Item #	Category, Item and Description	LTC	Project Status	2026	2027	2028	2029	2030	Total 2026-2030
	Priority Projects			**43,760,000**	**35,900,000**	**53,500,000**	**7,500,000**	**55,000,000**	**195,660,000**
1	**203 Street & Maple Crescent Rail Crossing Transport Canada Regulation Issue**	LTC026053	New - Not Started	**250,000**					250,000
	This is a priority project to improve the intersection of 203 Street and Maple Cresent to meet current Transport Canada regulations for railway track clearance times. The current configuration will be adjusted to improve safety for all road and rail users and pedestrians crossing the intersection. The City will work with CPKC (Canadian Pacific Kansas City Southern Railways) to improve traffic signals to meet the regulatory requirements.								
2	**225 Street Forcemain and Pump Station Upgrade Phase 2**	LTC002737.3	Pre Planning	**3,000,000**	14,000,000	34,000,000			51,000,000
	The scope of this project includes upgrading the sanitary force main (South Slope Interceptor) from 225 Street lift station to approximately 210 Street. This project is a priority to ensure the sewage collection system builds the foundation for future growth.								
3	**240 Street Bridge North of 124 Avenue**	LTC021058	Pre Planning					55,000,000	55,000,000
	This project will provide extension of 240 Street North to Fern Crescent, 128 Avenue. This extension will comprise ~1000m of new roadway including a new bridge structure extending across the Alouette River. This will serve as a second arterial access for the Silver Valley Neighbourhood and Golden Ears Park for motorists, emergency response, and active transportation users. This project proposal is informed by previous assessment studies and preliminary (high-level) concept design work. This budgetary value is informed by a Class D cost estimate. As this project progresses, detailed design will be undertaken in 2026-27 to further refine cost estimates. As part of this initiative, advocacy will continue to seek external government funding to offset costs of this project. As this project moves forward in each subsequent year, cost estimates will be refined based on new information from detailed design and potential grant opportunities.This also supports road improvements to the South to the proposed Abernethy Way extension. The Abernethy Way widening phase 3 project will include some preliminary planning for how the widened roadway may connect with a future project for the 240 Street Bridge. Including this in the Captial Plan indicates future City intention to investigate and fund a bridge at this location and provides a base from which the City can advocate for up to 2/3rds of the project to be funded from external sources. It supports public safety and emergency preparedness, delivering on what the community needs now and for the future to improve road safety and traffic congestion. At a future point, Council could rescope the project, delay it, or should provincial, federal or other funding not be secured, the project could be cancelled and funds reallocated to other priorities.								
4	**Abernethy Way Extension (232 Street - 240 Street)**	LTC021069	Pre Planning		19,000,000	19,000,000			38,000,000
	The planning of this multi-phase project started in 2008 and will ultimately create a continuous four-lane arterial road stretching from 210 Street to 240 Street with a future connection to 256 Street. This phase of the project involves widening and extension of Abernethy Way between 232 Street and 240 Street. Construction is anticipated to be commenced in 2027. The project supports alternative throughfares in Maple Ridge as the Bus Rapid Transit is implemented in the Lougheed Highway Corridor. Work planned for phase 3 of the Abernethy Way widening also provides an opportunity in the design phase to ensure that the alignment of Abernethy Way supports future Council decisions and estimates for the 240 Street Bridge project.								

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5	**Chatwin Ave (202 Street - 203 Street) Watermain**	LTC026024	New - Not Started	**300,000**	900,000				1,200,000
	The current water main is at end of life, installed 1969. The main is in poor condition and has experienced breaks, causing several claims due to private property damage. It is a priority to make upgrades to this watermain to reduce the risk of breaks and flooding in the area. Keeping our infrastructure working now and for the future.								
6	**Dewdney Trunk Road & 256 Street Intersection**	LTC026035	New - Not Started	**350,000**	2,000,000				2,350,000
	This priority project focuses on improvements for road users and movement of heavy goods vehicles at the intersection of Dewdney Trunk Road and 256 Street. It will involve some road widening, better lane design and improvements for eastbound vehicle traffic. The project requires some property acquistion. This will improve safety in the North Eastern part of the City and address traffic congestion in the area as population increases.								
7	**Enterprise Resource Planning (ERP) Finance & HR**	LTC018088	Pre Planning	**1,810,000**					1,810,000
	This project is a priority for the City as it will vastly improve the ability of city systems to manage financial and human resources data. This project involves moving from multiple siloed systems to an integrated technology platform. This project is underway and was initiatied in the 2025 Financial Plan. Contracting is almost complete and implementation work is expected to commence in mid 2026.								
8	**Protective Services Building Construction**	LTC024007	Design	**35,000,000**					35,000,000
	In 2026, work will continue to complete design and construct a new Protective Services Building that will house Fire Hall 3 services and other protective services such as RCMP, Emergency Services and Bylaws operations. This will deliver coordinated services from a centralized hub to augment the existing footprint of protective services. This project is a priority to ensure public safety services build our future foundations to serve our growing community.								
9	**Leisure Centre New HVAC Unit for Teach Pool Area**	LTC026050	New - Not Started	**1,800,000**					1,800,000
	This involves renovation the Maple Ridge Leisure Centre's HVAC system to add capacity for heating and cooling. It also provides upgrages for health and safety for indoor pool air quality requirements. This keeps our infrastructure in good order to deliver the recreation services the community wants.								
10	**Multi-sport Facility - Planning**	LTC024088	Design	**650,000**					650,000
	The project builds on work to date to complete planning for the development of a new community multi-use park on City owned land. The scope of the project includes background investigations and reports, preliminary design, and engagement with the community.								

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11	**North Slope Interceptor Sanitary Sewer - Fern Crescent & Dogwood to 224 Street & 127 Avenue**	LTC025020	New - Not Started			500,000	7,500,000		8,000,000
	This project will commence in 2028 and involve upsizing of the trunk sewer to service 256 Street Industrial lands and residential development in Silver Valley. This is a priority project due to the enabling impacts it has on expansion of Silver Valley and the attraction of businesses to the 256 Street Industrial Lands. This is part of building the foundation for our future growth in employment and business attraction.								
12	**Port Haney CP Crossing Upgrade**	LTC026010	New - Not Started	**600,000**					600,000
	CPKC Railway has indicated to the City that as part of transitioning the City's private access crossing across the railway track at the south end of 225 Street, into the future Port Haney Waterfront Park, that CPKC will be upgrading the crossing. The City will partner with CPKC to ensure safety upgrades meet Transport Canada regulations at this site.								
	Enabling Investments			**1,150,000**	**780,000**	**31,280,000**	**530,000**	**530,000**	**34,270,000**
13	**Asset Management Phase 2 (Software Purchase & Implementation)**	LTC026059	Pre Planning	**550,000**					550,000
	The purchase of asset management software is phase 2 of a program to build a more sophisticated asset management system for all City infrastructure. This supports building our foundations for the future. Work in phase 1 involved analysis of the condition of City infrastructure and assets with a focus on water and sewer. Phase 2 involves building a unified platform to track and monitor all city assets and undertaking long term planning for asset renewal and maintenance, and link this to a cohesive funding strategy for asset management. This is a priority as it will improve effectiveness of management of existing and future City assets while also positioning the City well for provincial and federal infrastructure funding.								
14	**Business Technology Steering Projects Fund (p)**	LTC022025	Ongoing - Program		200,000	200,000	200,000	200,000	800,000
	This annual capital program of investments identifies high priority information technology projects that enhance the effectiveness and efficiency of city services through technology innovation. This capital item focuses on enterprise wide technology upgrades This is an enabling investment to improve service delivery through innovation.								
15	**Cybersecurity Projects Fund (p)**	LTC022034	Ongoing - Program	**100,000**	100,000	100,000	100,000	100,000	500,000
	The cybersecurity projects fund is a critical area of capital investment to protect city data and fulfil legislated requirements to maintain privacy and integrity of data held in city systems. Investments in cybersecurity enable the effective operation of City services.								
16	**Renovations**	LTC026019	Pre Planning	**300,000**					300,000

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	This item involves renovation of existing city offices in 2026 to enable greater capacity for staff as vacancies are filled. This includes renovations for Engineering, and Engineering Operations Department Staff. This is an enabling investment to help enhance engineering and enginering operations service delivery.								
17	**New Fire Hall 5 Design and Construction**	LTC026047	New - Not Started			30,000,000			30,000,000
	Starting in 2028, this project prepares for future growth of the community and recognizes that growth is enabled through provision of public safety and community services. This is an initial estimate that will be refined as more information is available on the site specific needs for the Firehall, once land acquisiton is completed (if needed), and design work is undertaken.								
18	**Greenbelt Acquisition (p)**	LTC006197	Ongoing - Program	**200,000**	200,000	200,000	200,000	200,000	1,000,000
	This program sets aside funds from developers who provide cash-in-lieu for acquisition of parkland. It enables the City to maintain parkland and acquire properties as identified to support maintenance and expansion of the green space in the City.								
19	**IT Projects Fund (p)**	LTC022030	Ongoing - Program		30,000	30,000	30,000	30,000	120,000
	In addition to enterprise wide technology innovations, the City also allocates capital to department specific IT projects that enhance specific areas of service delivery.								
20	**Supply Main Twinning to & from the Albion Reservior**	LTC026023	New - Not Started		250,000	750,000			1,000,000
	This project enables future growth in Albion area. It will involve twinning the existing watermain between 248 Street and the Albion Reservoir. Once the new twin is built the two mains will allow flow in and out of the reservoir more effectively. Investments will occur in 2027 and 2028 to maintain and enhance our infrastructure to lay the foundations for the future.								
	Infrastructure Enhancements			**37,832,000**	**23,166,739**	**15,721,264**	**16,815,000**	**9,245,000**	**102,780,002**
21	**124 Avenue Community Park Acquisition**	LTC017154	New - Not Started	**2,500,000**					2,500,000
	This involves acquisition for community park purposes per the Official Community Plan and Parks, Recreation and Culture master plan.								
22	**209 Street at Golden Ears Way Pressure Reducing Valve**	LTC026044	New - Not Started		200,000	900,000			1,100,000
	The objective is to improve system resiliency by adding a connection with pressure reducing valve to the Greater Vancouver Water District's new transmission main. Work will commence in 2027.								
23	**220 Street (Dewdney Trunk Road to 122 Avenue) Watermain**	LTC026032	New - Not Started		100,000	800,000			900,000

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	The objective of this project is to provide a resilient system for drinking water and fire protection. Additional capacity to meet future needs may also be required. The current asset is failing due to age and corrosion pitting on the exterior wall of pipe, and it has a history of 2 breaks due to backfill around the pipe zone. Internal corrosion was seen due to increased microbial buildup (internal turbulation) and this can cause reduction in fire flow. This is common in cast iron mains without a liner. The project involves replace existing 200mm cast iron main built in 1959. This investment strengthens existing infrastructure to build the foundations stronger for the future.								
24	**227 Street & 228 Street (Lougheed Highway - Abernethy Way) Rapid Implementation Cycling**	LTC026034	New - Not Started	**400,000**	1,000,000				1,400,000
	This enhancement to the city's cycling infrastructure involves rapid implementation of an all ages and abilities (AAA) uni-directional cycling path connecting the Town Centre to Abernethy Way along both 227 Street and 228 Street. This will complete a gap in the cycling infrastructure and relates to other cycling infrastructure projects in the capital plan. Rapid implementation cycling projects relate to improved signage, road markings, lighting etc that can be implemented more quickly than other improvements requiring significant roadworks.								
25	**228 Street (Dewdney Trunk Road to 119 Avenue) Sanitary Replacements**	LTC023141	Design	**4,400,000**					4,400,000
	This provides for upgrades and replacements to the sewage collection system. It will improve the infrastructure and support densification.								
26	**228 St (Dewdney Trunk Road to 123 Avenue) Drainage upgrades**	LTC023146	Design		7,500,000				7,500,000
	This project involves enhancements to upgrade the drainage assets on 228 Street between Dewdney Trunk Road and 123 Avenue. This maintains the capacity of the assets for current and future demand. Work will be undertaken in 2027.								
27	**228 Street (Dewdney Trunk Road to 123 Avenue) Sewer upgrades**	LTC020004	Design	**6,000,000**					6,000,000
	This project will provide storm and sanitary sewer upgrades along 228 Street from Dewdney Trunk Road to 123 Avenue. This will support growth in the area to maintain capacity of the storm and sanitary sewer system.								
28	**232 St AAA Cycling Improvements (Abernethy Way to 132 Avenue/Fern Cresent)**	LTC025008	Pre Planning	**1,000,000**					1,000,000
	This project will provide 1.6km of uni-directional AAA cycling facilities to be coordinated with pavement rehabilitation of this transit corridor planned for Summer 2026. The project extends at 232 Street on Abernethy Way to 132 Avenue/Fern Crescent. This builds our future foundation for enhanced infrastructure and active transportation improving road safety.								

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29	**239 Street Sewage Pump Station Upgrade**	LTC026031	New - Not Started	**150,000**	550,000				700,000
	The upgrade of the 239 Street sewage pump station will support reliable sewage collection in the area. The electrical kiosk powering the infrastructure is at end of life and reqires replacement. Site improvements are also needed to address vandalism. This is vital for continuity of City infrastructure during emergency events.								
30	**240 Street (Dewdney Trunk Road to 118 Avenue) and on Dewdney Trunk Road (244 Street to 243 Street) sanitary sewer replacement**	LTC025009	Pre Planning	**3,000,000**					3,000,000
	This project will replace sanitary sewers on 240th Street from Dewdney Trunk Road to 118 Avenue and on Dewdney Trunk Road between 244 Street and the west side of 243 Street. Pipes along this section are at risk of surcharging during significant rainfall events so these investments enhance infrastructure capacity and resilience.								
31	**240 Street at Kanaka Way Watermain**	LTC026041	New - Not Started			150,000	350,000		500,000
	The objective of this project is to eliminate a bottleneck and improvewater pressures near 104 Avenue Pump Station. This will help maintain current pressures while demand increases due to ongoing development. This type of investment in our infrastructure builds our foundations for future growth.								
32	**248 Street Pump Station Upgrades**	LTC021066	Pre Planning		2,000,000				2,000,000
	This project will commence in 2028 and involves planning, design, and construction to replace the 248 Street drinking water pump station. It will include property acquisition unless property rights can be granted by Metro Vancouver.								
33	**Accessible Playground**	LTC024013	New - Not Started			800,000			800,000
	Commencing in 2028, this project involves installing a new large scale accessible playground. The location of the playground is to be determined based on selection of suitable sites and community engagement and consultation. This relates to building our future foundation that is inclusive for all.								
34	**Albion Pump Station Upsizing & Replacement**	LTC026039	New - Not Started		400,000	5,000,000			5,400,000
	Predicted future demands come very close to exceeding pump station capacity in Albion. A study will develop a conceptual design and preferred site location so that property can be obtained for the pump station in anticipation of future pump station replacement. System demands will be monitored and the need/timing for this pump station will be reassessed . The critical need at this time is to locate and set aside land for a future replacement of the pump station.								
35	**Albion Water Pressure Improvements**	LTC026046	New - Not Started			500,000	5,000,000		5,500,000

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	Commencing in 2028, this project addresses service pressures for certain properties in Albion (not serviced by the pump station) that are currently marginal and expected to decrease as a result of ongoing development in the southeast urban area of Maple Ridge. The objective of this project is to reconfigure the water system to better achieve service level targets for water pressure.								
36	**Cemetery Expansion**	LTC008335	New - Not Started		400,000				400,000
	This project involves rezoning to expand the Maple Ridge Cemetery on land that is owned by the City. This will also include site works to service the expansion properties and provide space for additional internments as the City's population continues to grow.								
37	**Dewdney Trunk Road Cycling Improvements (232 Street - 240 Street)**	LTC026033	New - Not Started	**220,000**	715,739	3,796,264			4,732,002
	Along with other cycling projects in the capital plan, this project will fill gaps in the cycling network by installing a multi-use path for cyclists and pedestrians along the North side of Dewdney Trunk Road between 232 Street and 240 Street.								
38	**Eric Langton Synthetic Field**	LTC025002	Design	**4,000,000**					4,000,000
	Work on this project supports delivery of the Parks Recreation and Culture Master Plan designed in partnership with the community. It involves a new synthetic field in conjunction with redevelopment of the joint park/school site to upgrade the former all weather field at Eric Langton Elementary school. It is the final component of an existing project which is in the design phase.								
39	**Fern Crescent Pump Station Replacement**	LTC017051	Pre Planning	**1,500,000**					1,500,000
	This project in 2026 will replace the Fern Crescent pump station supporting sanitary sewer management in the area to support existing residents and manage future growth and demand on the system.								
40	**Fraserview Park Development**	LTC006015	New - Not Started	**120,000**	1,800,000				1,920,000
	This project enhances the existing network of neighbourhood parks by constructing a new neighbourhood park on 2.39ha of land near the Town Centre at Burnette Street and 113 Avenue. This project supports implementation of the Parks Recreation and Culture Master Plan and the Town Centre Area Plan. This also supports densification of housing in this area. The project is anticipated to be completed by the end of 2027.								
41	**Gee St and 230 Street Utilities Replacements**	LTC023064	Design	**600,000**					600,000
	To prevent flooding in the area of 230 Street and improve drainage in the area this project will replace aginging water main infrastructure. The project will also install improved sidewalk infrastructure to improve access to the local school after the water main improvements are completed.								

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42	**Golf Lane Sewage Pump Station Upgrade**	LTC026030	New - Not Started	**150,000**	550,000				700,000
	The upgrade of the Golf Lane sewage pump station will support reliable sewage collection in the area. The electrical kiosk at this pump station will be replaced and an emergency generator will be added. This is vital for continuity of City infrastructure during emergency events.								
43	**Water Pressure Mitigation Projects**	LTC024101	Design	**2,300,000**					2,300,000
	This project will install a pressure reducing valve (PRV) at Dewdney Trunk Road and 248 Street and decommission/reconfigure existing valves at various other locations. This improves system resliency by protecting against system over-pressurization where Maple Ridge water is fed by the Greater Vancouver Water District infrastructure.								
44	**Haney Nokai Park Improvement**	LTC003040.3	New - Not Started				200,000	2,000,000	2,200,000
	The Parks Recreation and Culture Master Plan includes this park to be developed to provide a neighborhood park within a 5 minute walking distance to area residents. An expanded Haney Nokai park will provide urban recreation opportunities to area residents, especially with an increase in densities in the downtown core. Work will commence on this in 2029.								
45	**Hennipen Creek High Flow Diversion**	LTC026016	New - Not Started	**300,000**	1,200,000				1,500,000
	This project is a major enhancement to allieviate flooding of homes along Sheldrake Court and Fern Cresent. This will help to divert high creek flows from Hennipen Creek south down 240 Street to the Alouette River.								
46	**Horse Hamlet Neighborhood Park Development Construction**	LTC020023	New - Not Started			130,000	1,900,000		2,030,000
	As noted in the Silver Valley Area Plan, this project creates a neighbourhood park to support the social heart of the neighbourhood. This provides a park within 5 minutes walk for much of the neighbourhood to improve the completeness of the community. Work is anticipated to commence in 2028.								
47	**Lougheed Highway (227 Street to 116 Avenue) Active Transportation Improvements**	LTC024027	New - Not Started	**1,342,000**	2,966,000				4,308,000
	Enhancing active transportation routes in the city's network is the focus of this project. This involves design and install of a multi-use pathway on the North side of Lougheed Highway between 227 Street and 116 Avenue.								
48	**Lougheed Transit Corridor Parks**	LTC022051	New - Not Started			2,000,000	2,000,000	2,000,000	6,000,000
	This project involves acquisition of various neighbourhood park and pocket park lands within the Lougheed Transit Corridor Area Plan. It also supports the, Climate Action Plan and Parks Recreation and Culture Master Plan implementation and would involve use of Development Cost Charges to fund these growth related purchases. The work would commence in 2028.								

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49	**Maple Ridge Park Improvements (232 Street at 132 Avenue)**	LTC007306	Construction	**1,750,000**					1,750,000
	This project is the thrid phase in a multi phase improvement plan to upgrade the city's oldest and most popular signature park. It supports delivery of the Parks Recreation and Culture Master Plan. Improvements are necessary due to aging infrastructure and increased demand.								
50	**McNutt Reservoir Replacement**	LTC025004	Design	**3,150,000**					3,150,000
	Funding in 2026 will be used to replace the older of two McNutt drinking water reservoir tanks to provide redundancy while the other tank is out of operation for cleaning and maintenance, Additional capacity will support higher fire flow requirements associated with Small Scale Multi-Unit Housing, and additional capacity allowing improved control and management of water between the two tanks. This is about maintaining our infrastructure and ensuring the foundation for the future.								
51	**McNutt/Garibaldi Area Transient Control Tank**	LTC026042	New - Not Started		35,000	250,000			285,000
	This funding commences in 2028 to install a hydrodynamic tank with a bladder to mitigate oscillating pressure waves experienced in the McNutt/Garibaldi area which place stress on the infrastructure. It is preventative maintenance.								
52	**Minor Capital Parks Improvements (p)**	LTC018091	Ongoing - Program	**125,000**	125,000	125,000	125,000	125,000	625,000
	This annual program funding is used for minor capital park improvements for a variety of small capital projects that are unable to be delivered through other funding sources such as development cost charges, lifecycle funding or larger capital projects.								
53	**Port Haney Waterfront Park - Active Transportation Improvements**	LTC007174	Permitting	**1,000,000**					1,000,000
	Planned for 2026, this work involves installation of a multi-use path and trail, expanding the active transportation route from the popular Kanaka Creek Regional Park to the Port Haney Wharf. It is part of a larger project the Experience the Fraser, to build a network of multi-modal trails along the Fraser River from the Salish Sea to Hope.								
54	**Whonnock Lake Park - Ridge Canoe and Kayak Improvements**	LTC017185	Construction	**800,000**					800,000
	This project will involve the interior renovations to the existing clubhouse and a floating boathouse structure at the new dock on Whonnock Lake. This project encompasses the second and third phases of an exising project to make improvements to facilities at Whonnock Lake.								
55	**Pressure Reducing Valve Upgrade Program (p)**	LTC008722	Ongoing - Program	**75,000**	75,000				150,000

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	This program upgrades mechanical, electrical and civil components to support growth and expansion. Equipping existing stations with pressure and flow capabilities will be achieved by extending the city's Supervisory, Control, and Data Acquistion (SCADA) system. Locations for upgrades, whether existing stations or recently constructed through development will be prioritized.								
56	**Public Art (p)**	LTC002206	Ongoing - Program			70,000	70,000	70,000	210,000
	This ongoing program provides up to $70,000 per year to design and install public art features across the City. It is administered with consultation and direction from the Engaged Healthy Community Advisory Committee. The program contributions will commence again in 2028. In 2026-2027 investments in public art will continue with several exciting projects identified. These will be funded out of the reserve that has been built up over recent years. Total funds held in reserve are currently over $700,000 which will be sufficient for projects in 2026 and 2027. Pausing contributions to the public art program will not stop investments in public art, but will relieve some pressure on priority corporate projects for 2026 and 2027 along with other savings identified.								
57	**River Road (223 Street to Haney Bypass) 250m Sanitary Sewer Upsizing**	LTC024035	New - Not Started	**100,000**	1,000,000				1,100,000
	This is an important project to accommodate ongoing growth in the Town Centre by upsizing the sewer infrastructure on River Road (223 Street to Haney Bypass) to prevent failure of the infrastructure as demands on the system continue to grow.								
58	**Town Centre East to West AAA Cycling Connection - Selkirk Avenue**	LTC025028	New - Not Started				120,000	5,000,000	5,120,000
	Enhancing the cycling network for the Town Centre is the focus of this investment that will commence in 2029. This project will create an East to West connection for an all ages and abilities route along Selkirk Avenue between 222 Street and 227 Street.								
59	**Water System Improvement Program (p)**	LTC016040	Ongoing - Program	**50,000**	50,000	50,000	50,000	50,000	250,000
	This program improves the effectiveness of the water system. Funding will focus on system improvement for water quality optimizing, water sampling stations, and auto flushers. Maintaining the water infrastructure is important to the community and builds the future foundations for growth.								
60	**West Silver Valley Reservoir & Supply Main**	LTC026015	New - Not Started			500,000	5,500,000		6,000,000
	The project provides critical system redundancy and increase the available fire flows to better accommodate urban residential infill developments in North West Silver Valley area. With support from UBC to grant a right of way, it would involve construction of a new supply main and drinking water reservoir in the UBC Malcomn Knapp Research Forest commencing in 2028.								
61	**Westside Spray Park**	LTC023005	Design	**1,800,000**					1,800,000
	Spatial analysis has confirmed that the West side of Maple Ridge is underserved for spray park access. The project supports the Parks Recreation and Culture Master Plan goals to develop a new west side of Maple Ridge spray park. The spray park will be constructed at Volker Park. The project is anticipated to be completed in 2026.								

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62	**Wharf Street Water System**	LTC026014	New - Not Started	**1,000,000**	2,500,000	500,000			4,000,000
	Investments between 2026-2028 are focused on mitigating the risk of a watermain break in the dike during high river events. It is a three phase project, the first occuring at Princess Street just North of Wharf Street, then culvert installations north of Wharf street and finally replacement of the existing watermain along Wharf Street.								
63	**Whonnock Lake Development 1**	LTC003623	New - Not Started			150,000	1,500,000		1,650,000
	The PRC Master Plan recommends completing a new park master plan for Whonnock Lake Park now that the City owns all land surrounding the lake. A new master plan will guide the further development of this destination park including the potential for a trail around the lake and secondary access point.								
	Renewal and Maintenance			**31,650,325**	**16,399,846**	**15,659,821**	**15,434,821**	**13,889,821**	**93,034,634**
64	**126 Avenue (220A Street - 223 Street) Watermain Replacement**	LTC024112	Design	**850,000**					850,000
	This project involves replacing end of life watermain due to history of breaks and increased risk of pipe failure.								
65	**256 Street Reservoir Tank Replacement**	LTC020006	Design	**5,000,000**					5,000,000
	This project in 2026 will replace the reservoir tank, control building improvements, valve chamber works and other site improvemetns at the 256 Street Reservoir. This keeps our infrastructure in good condition to build the foundation for future growth.								
66	**Access Culverts (p)**	LTC002344	Ongoing - Program	**22,469**	22,469	22,469	22,469	22,469	112,345
	This program supports property owner applications to install a new access culvert (i.e. driveway culvert) or to relocate/remove an existing access culvert. The City estimates costs and these are charged to the applicant. This capital allocation support maintenance of standardized access to properties and stormwater management.								
67	**Additional Funding For Fire Engine Replacement**	LTC023163	Pre Planning	**320,000**	480,000				800,000
	This project supports the purchase of replacement fire engine equipment as part of the Fire Master Plan. Funding allocated in 2026 and 2027 will augment previously approved amounts to purchase new engines as career and paid-on-call capacity of the fire service increases with population increases to support safety service delivery the community wants.								
68	**Asbestos Watermain Replacements (p)**	LTC024078	Ongoing - Program		100,000				100,000
	Ensuring the integrity of the City's water infrastructure is a priority. This project in 2027 will continue replacement of aging watermains that used asbestos cement with more modern technology water mains.								

Item #	Category, Item and Description	LTC	Project Status	2026	2027	2028	2029	2030	Total 2026-2030
69	**Maple Ridge Business Centre - Capital Renewal**	LTC021075	Construction	**733,265**	385,025				1,118,290
	This project funds asset renewal and capital improvements to the Maple Ridge Business Centre planned for 2026 and 2027.								
70	**Capital Trail Improvements (p)**	LTC022053	Ongoing - Program		40,000	40,000	40,000	40,000	160,000
	This program involves trail additions and improvements, to connect segments of the trail network, construct bridges and to secure tenure for missing links in the trail network. It also provides for additional signage and trail amenities used as a function of trail use. This program is critical to the maintenance of our recreational amenities to ensure a high quality of life for the community.								
71	**City Hall Boiler & Hot Water Systems**	LTC026049	New - Not Started	**600,000**					600,000
	The original 1980s boiler and hot water system in City Hall is reaching end of life and requires repacement. This equipment provides all of City Hall with heating and hot water and must be maintained for safety and wellbeing of employees.								
72	**Chlorine Equipment Replacement Program (p)**	LTC016038	Ongoing - Program	**50,000**	50,000	50,000	50,000	50,000	250,000
	This annual program funds replacement of existing end of life chlorine monitoring equpment and sodium hypochorite generation systems within water pumping stations and pressure reducing valve sites with new larger capacity systems. It is an important part of infrastructure maintenance for public safety of the water system.								
73	**Corporate Facilities Renovation Program (p)**	LTC026060	New - Not Started	**250,000**	250,000	250,000	250,000	250,000	1,250,000
	This item provides annual funding for prioritized renovation/construction needs for corporate facilities. It provides for both minor and major renovations for expansion, and unforseen or necessary modification to buildings for safety and regulatory compliance.								
74	**Cottonwood Closure (p)**	LTC014007	Pre Planning	**275,000**	275,000	275,000	275,000	275,000	1,375,000
	The objective of this Closure project is to implement a full phased plan for the final closure of the Cottonwood Landfill in accordance with the requirements set forth in the BC Landfill Criteria for Municipal Solid Waste (MOE, 1993), the Landfill Criteria for Municipal Solid Waste – Draft Interim Second Edition (MOE, 2013), and the Guidelines for Environmental Monitoring and Municipal Solid Waste Landfills (MOE).								
75	**Cottonwood Landfill Monitor (p)**	LTC008771	New - Not Started	**25,000**	25,000	25,000	25,000	25,000	125,000
	It is a requirement of the regulations regarding the closure of Cottonwood Landfill that the City fund monitoring equipment of the landfill as the site closure is completed.								

Item #	Category, Item and Description	LTC	Project Status	2026	2027	2028	2029	2030	Total 2026-2030
76	**1 Ton Crew Truck - Sewer Maintenance**	LTC026038	New - Not Started	**130,000**					130,000
	City has been renting a truck for 3-4 years, and this funding will be used to acquire a 1 ton crew truck to support sewer operations maintenance. This will support regular renewal and maintenance work for the sewage operation team and over time is more cost effective by reducing rental costs.								
77	**Culvert Replacement Program (p)**	LTC008529	Ongoing - Program	**1,500,000**	1,500,000	1,500,000	1,750,000	1,750,000	8,000,000
	Every year the City inspects existing culverts needing improvements and identifies additional areas in its culvert replacement program. Culverts are a critical infrastructure to manage stormwater run off and this annual program manages risk of flooding across the City.								
78	**Cycling Improvements (p)**	LTC016021	Ongoing - Program			150,000	150,000	150,000	450,000
	This project provides funding for cycling improvements in coordination with pavement rehabilitation projects and safety issues identified.								
79	**Dewdney Trunk Road and 232 Street Pressure Reducing Valve Replacement**	LTC021062	Design	**1,500,000**					1,500,000
	The project will replace the pressure reducing valve (PRV) at the Dewdney Trunk Road and 232 Street site. This will renew crticial infrastructure and improve system resiliency, building the foundation for future growth.								
80	**Dewdney Trunk Road & 272 Street Culvert Replacement & Intersection Improvements**	LTC026036	New - Not Started	**6,000,000**					6,000,000
	The objective of the project is to mitigate flooding and erosion and increase traffic safety in the area. The scope of work includes replacing the existing culvert to improve hydraulic capacity and reduce flood risk, removing the existing structure and installing a new, appropriately sized culvert and environmental protection measures. The project also includes widening the roadway to accommodate a dedicated northbound left-turn bay, upgrading the intersection geometry to meet current standards, reconstructing pavement, installing new curb and gutter, modifying existing sidewalks, and updating line markings, signage and traffic control devices. The work further requires adjustment to existing utilities, drainage and streetlighting infrastructure where impacted by the widening. This is an example of undertaking multiple related works in sequence to maximise efficiency and reduce disruption time and improve safety for local road users.								
81	**230 Street (Dewdney Trunk Road to 119 Avenue) Sanitary Sewer Replacements**	LTC025054	Design	**4,600,000**					4,600,000
	This project in 2026 will replace aging and undersized sanitary sewer infrastructure on 230 Street from Dewdney Trunk Road to 119 Avenue.								
82	**Drainage Upgrade Program (p)**	LTC002333	Ongoing - Program	**1,800,239**	1,500,000	1,950,000	1,950,000	1,950,000	9,150,239
	This item relates to an annual allocation to support ongoing capital maintenance and renewal of drainage infrastructure as specific project needs are identified.								

Item #	Category, Item and Description	LTC	Project Status	2026	2027	2028	2029	2030	Total 2026-2030
83	**Electrical Mechanical Service Truck**	LTC026057	New - Not Started	**120,000**					120,000
	The purchase of a new service vehicles is required to support the expansion and ongoing operational and maintenance needs of the Water Utility. Millwrights (current shared vehicle) working on the water system require a designated service vehicle. The current vehicle fleet is insufficient to meet the increasing service demands, resulting in scheduling conflicts, and reduced efficiency in completing field work.Investing in one new service truck will provide immediate operational benefits, support staff capacity, and improve service levels to the community. These vehicles are essential assets that directly contribute to the safe, reliable, and efficient operation of the water utility.								
84	**Equipment Replacement - Fleet (p)**	LTC002350	Ongoing - Program	**1,400,000**	1,400,000	1,400,000	1,400,000	1,400,000	7,000,000
	Fleet replacement management is critical to providing safe, sustainable, effective, and efficient vehicles and equipment to allow City staff to complete their tasks with a high level of service. This program provides for replacement of aging fleet assets and those damanged or in need of replacement for other reasons. As fleet assets are coming up for replacement, and reach end of life, assessment is made of whether they are candidates for fleet electrification (i.e., replacement of fuel combusion light duty vehicles with hybrid of EV). However, not all equipment can be replaced as heavy duty fleet assets require fuel combustion vehicles until viable EV options are available on the market.								
85	**Equipment Replacement - IT (p)**	LTC002303	Ongoing - Program	**700,000**	500,000	700,000	500,000	500,000	2,900,000
	When the city purchases productivity tools, data, equipment, servers, data storage, switches, routers, firewalls and others, it need to be replaced in 3 to 5 years, depending on the warranty and/or lifecycle of the product. This fund allows the City to replace equipment on a like-by-like basis using the annual allocation.								
86	**Equipment Replacement - Office (p)**	LTCERROFFICE	Ongoing - Program	**117,000**	122,000	127,000	132,000	137,000	635,000
	This program involves annual investments to maintain office equipment as it reaches end of life and to account for additional employees.								
87	**EV Charging Stations - City Fleet**	LTC023167	New - Not Started	**900,000**	200,000				1,100,000
	This project represents a City investment to leverage $390,000 in Federal grant funding to install additional EV charging infrastructure t support the City's fleet electrification program for light duty vehicles. This also helps the City meet its greenhouse gas emission targets and is part of delivering on the Climate Action Plan.								
88	**Gas Detectors - Sewer**	LTC016031	Pre Planning	**16,000**					16,000
	This relates to the purchase of mobile gas detection equipment to support the workplace safety of operations crews so they can test gas levels prior to entering the sewer infrastructure to undertake monitoring and repairs. This is important to the City's commitment to worker safety and wellbeing while ensuring efficient inspections of the sewer infrastructure to maintain quality of service.								
89	**Inflow and Infiltration Reduction Program (p)**	LTC018076	Ongoing - Program	**250,000**	300,000	300,000	350,000	350,000	1,550,000

Item #	Category, Item and Description	LTC	Project Status	2026	2027	2028	2029	2030	Total 2026-2030
	This program works to mitigate the risk of basement flooding and overflows to the environment. It helps to reduce Maple Ridge's share of Metro Vancouver sewage levies; increases climate change resilience; and will help defer capital upgrades to accommodate growth. It involves fog testing, sewer inspections, repair of sewer system defects allowing rainwater and groundwater to enter the public sewer system. This important annual program allocation allows for ongoing reliability of the infrastructure that powers our future growth.								
90	**Kanaka Creek Road Retaining Wall**	LTC026018	New - Not Started	**150,000**	1,350,000				1,500,000
	The objective is to protect the road and sanitary sewer by mitigating the risk of landslide due to potential failure of the Kanaka Creek Road Retaining Wall. One hundred and fifty metres of cantilevered sheet pile retaining wall will be installed to a depth between 7 and 10 metres. This project is essential infrastructure maintenance for the safety of residents and road users in the area.								
91	**Library Building Roof Replacement**	LTC026013	New - Not Started				1,550,000		1,550,000
	The Library roof was constructed in 2000 as part of the downtown CORE infrastructure project. The roof has required regular repairs due to continual roof leaks in which short term patch measures have been applied. The Library roof will be maintained using short term measures until 2029. The roof is at end of life and must be replaced. If concerns arise that temporary patching is not sufficient, the Library Roof Replacement may be accelerated for earlier implementation and decision by Council.								
92	**Local Area Service - Drain (p)**	LTC008164	Ongoing - Program	**250,000**	250,000	250,000	250,000	250,000	1,250,000
	A Local Area Service (LAS), pursuant to Part 7, Division 5 of the Community Charter, is any municipal service that is designed to benefit a particular part of the municipality. A local service tax is created by Council to pay all or part of the cost of a Local Area Service. Property owners can choose to either pay their share of the costs as a one time payment or elect to pay it annually over a period of time, (normally, fifteen years) with the accrued financing charge. This budget enables the City to respond to requests for local area service drainage infrastructure. This item is revenue neutral for the City.								
93	**Local Area Service - Road (p)**	LTC002340	Ongoing - Program	**250,000**	250,000	250,000	250,000	250,000	1,250,000
	A Local Area Service (LAS), pursuant to Part 7, Division 5 of the Community Charter, is any municipal service that is designed to benefit a particular part of the municipality. A local service tax is created by Council to pay all or part of the cost of a Local Area Service. This budget is enables the City to respond to requests for local area service for the roads infrastructure. This item is revenue neutral for the City.								
94	**Local Area Service - Sewer (p)**	LTC002341	Ongoing - Program	**250,000**	250,000	250,000	250,000	250,000	1,250,000
	A Local Area Service (LAS), pursuant to Part 7, Division 5 of the Community Charter, is any municipal service that is designed to benefit a particular part of the municipality and is paid for in whole or in part by local property owners through a local service tax. This budget enables the City to respond to these requests for local area sewer amenities. This item is revenue neutral for the City.								
95	**Local Area Service - Water (p)**	LTC002342	Ongoing - Program	**250,000**	250,000	250,000	250,000	250,000	1,250,000
	A Local Area Service (LAS), pursuant to Part 7, Division 5 of the Community Charter, is any municipal service that is designed to benefit a particular part of the municipality and is paid for in whole or in part by local property owners through a local service tax. This budget enables the City to respond to these requests for local area water amenities. This item is revenue neutral for the City.								

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96	**Material Crushing**	LTC016024	Construction		350,000				350,000
	The City of Maple Ridge has a stockpile of used asphalt and concrete that is stored at the Secondary Operations Center (SOC) and is built up over several years. The intent of the material crushing project is to process the raw material in to a usable backfill material (25mm) at the lowest cost. The finished product will be used by Operations crews as required (RRM - Recycled Road Mulch) to maintain the system. Work will be completed in 2027.								
97	**Mechanic Work Truck Aquisition**	LTC026055	New - Not Started	**100,000**					100,000
	This project will involve purchase of a mechanic's truck and is tied to a Decision Package for a new IAFF Heavy Duty Mechanic position. If the position is not approved, the truck project will not be advanced and the funds returned to reserves or reallocated.								
98	**Minor Capital - General FPP (p)**	LTC002117	Ongoing - Program	**30,000**	30,000	30,000	30,000	30,000	150,000
	This funding is used for minor capital purchases that support the development of facilities, parks and properties and may include software, furniture and other small capital purchases to support regular operations of the City.								
99	**Neighborhood Park Improvements (p)**	LTC023004	Ongoing - Program	**75,000**	75,000	75,000	75,000	75,000	375,000
	This program provides for park improvement to add neighbourhood park amenities to existing parks through consultation with the community as part of the City's replacement and renovation of neighbourhood parks. Projects include expanded playgrounds, sports courts, bike tracks, picnic shelters and washrooms to maintain quality of life and build our future foundations.								
100	**New Position Hardware Program (p)**	LTC022031	Ongoing - Program	**30,000**	30,000	30,000	30,000	30,000	150,000
	This small annual allocation supports purchase of new information technology hardware for new employees.								
101	**Pedestrian Improvements (p)**	LTC016022	Ongoing - Program			200,000	200,000	200,000	600,000
	This annual program provides for pedestrian improvements to address gaps in the sidewalk network, installing pedestrian signals and installing rapid rectangular flashing beacons. It also covers improved signage and pavement markings for pedestrian safety. It is a critical ongoing program that supports public safety.								
102	**Private Driveway Crossings (p)**	LTC002346	Ongoing - Program	**7,063**	7,063	7,063	7,063	7,063	35,315
	This allows funds from the development cost charges to install private driveway crossings. This item is revenue neutral for the City.								
103	**Private Sewer Connections (p)**	LTC002347	Ongoing - Program	**40,931**	40,931	40,931	40,931	40,931	204,655
	This allows funds from the development cost charges to install private sanitary sewer connections. This item is revenue neutral for the City.								

Item #	Category, Item and Description	LTC	Project Status	2026	2027	2028	2029	2030	Total 2026-2030
104	**Private Storm Sewer Connections (p)**	LTC002349	Ongoing - Program	**22,507**	22,507	22,507	22,507	22,507	112,535
	This allows funds from development cost charges to install private storm sewer connections. This item is revenue neutral for the City.								
105	**Private Water Connections (p)**	LTC002348	Ongoing - Program	**409,851**	409,851	409,851	409,851	409,851	2,049,255
	This annual allocation provides funds from the development cost charges to install private water connections in new developments. This item is revenue neutral for the City.								
106	**Pressure Reducing Valve Replacement at Kingston Street South of 113B Avenue**	LTC026045	New - Not Started		200,000	900,000			1,100,000
	This project involves reconstructing a 30-year-old pressure reducing valve to provide critical system redundancy and increased capacity to enhance service for Hammond Transit Oriented Areas and Lougheed Transit Corridor Area Plan. This helps the city to build our future foundations for growth and densification in the area.								
107	**Recreation Infrastructure - Improvements (p)**	LTC020012	Ongoing - Program	**100,000**	100,000	100,000	100,000	100,000	500,000
	This program provides an annual allocation for improvements to recreation infrastructure to meet emerging trends and customer expectations to continue to provide new programming and improve accessibility of existing recreation amenities.								
108	**Replacement of Fire Service Equipment**	LTC024067	New - Not Started	**650,000**	650,000				1,300,000
	The City must regularly maintain its stock of self contained breathing apparatus (SCBA), cylinders and associated equipment for the fire service. There are regulations that set regular schedules for replacement and maintenance of this equipment that drive the purchase cycle. This critical equipment protects fire personnel as they make our community safer.								
109	**Road Rehabilitation Program (p)**	LTC002336	Ongoing - Program		1,200,000	2,900,000	3,000,000	3,000,000	10,100,000
	This program focuses on pavement rehabilitation to maintain the overall condition of the road network in a cost-effective and sustainable manner. Each year roads are selected for rehabilitation based on the Roadway Data Collection and Pavement Management System reporting program. Major Road Network roads are funded in partnership with Translink but the City is responsible for local road rehabilitation. This program supports activities that work to ease traffic congestion and promote road safety for all users.								
110	**Rural Roads Safety Mitigations (p)**	LTC025023	Ongoing - Program			100,000	100,000	100,000	300,000
	The City conducted a safety assessment of rural roads across Maple Ridge. This study identified a strategic priority for safety mitigation measures that will mainly consist of signs, barricades and minor geometric adjustments to rural roadways to enhance traffic safety.								
111	**Sanitary CCTV and Spot Repair Program (p)**	LTC015020	Ongoing - Program	**250,000**					250,000

Item #	Category, Item and Description	LTC	Project Status	2026	2027	2028	2029	2030	Total 2026-2030
	CCTV monitoring of the sanitary sewer system identifies priority areas for spot repairs. The budget is allocated to 2026. The program is a Provicially legislated requirement under the Region's Liquid Waste Management Plan.								
112	**SCADA Replacement Program (p)**	LTC002275	Ongoing - Program	**100,000**	100,000	100,000	100,000	100,000	500,000
	This program provides annual funding to operate, maintain and upgrade the current supervisory control and data acquisition (SCADA) system in order to meet the requirements of the City's growing infrastructure. Keeping up with changes in technology and ensuring the City is running the latest software ensures the City is protected from outside cyber attacks on this critical infrastructure that manages our power systems.								
113	**Sewer Pump Station Electrical Upgrade (p)**	LTC002278	Ongoing - Program	**125,000**	125,000	125,000	125,000	125,000	625,000
	Annual investments of $125,000 addresses deficiencies at existing aging sewage pump station sites to ensure effective and reliable operations are maintained.								
114	**Sidewalk Replacement (p)**	LTC001660	Ongoing - Program	**90,000**	90,000	90,000	90,000	90,000	450,000
	This program identifies and replaces defective concrete sidewalks throughout the City to maintain safety for pedestrians including for users with mobility devices to maintain accessibility of the sidewalk network. New sidewalks in new developments are funded as part of the development approvals process. New sidewalks in existing roadways are brought forward as specific capital items as required by staff.								
115	**Small Gateway Sign & Camera**	LTC026037	New - Not Started	**15,000**					15,000
	The project involves a small investment to replace the small gateway sign at the North East corner of Maple ridge as it was stolen in the past. Therefore, the project also involves installation of a remote security camera and sign at the site.								
116	**Watermain Replacement - Steeves Street (117 Avenue to Camwood Avenue) and 118 Avenue (Steeves Street to 210 Street)**	LTC024050	New - Not Started		500,000				500,000
	This project replaces an end of life water main installed in 1969 and will be timed to coincide with other projects on Steeves Street and 118 Avenue (South Slope sanitary force main, sanitary main, storm main, and road works). This will upgrade core infrastructure to prepare for growth and minimize disruption to residents by coordinating the projects in the area.								
117	**Sanitary Sewer Replacement - Steeves Street (River Road to 118 Avenue) & 118 Avenue (Steeves Street - 210 Street)**	LTC024040	New - Not Started		800,000				800,000

Item #	Category, Item and Description	LTC	Project Status	2026	2027	2028	2029	2030	Total 2026-2030
	This project will commence in 2027 to replace the existing AC sanitary sewer installed in 1969 which is at end of life. It will be scheduled to coincide with the installation of the South Slope force main, water main and road works on Steeves Street between River Road and 118 Avenue and on 118 Avenue (from Steeves Raod to 210 Street). This is a critical infrstructure upgrate for end of life assets.								
118	**Drainage Main Replcement - Steeves Street (River Road to 118 Avenue) & 118 Avenue (Steeves Street to 210 Street)**	LTC024022	New - Not Started			1,000,000			1,000,000
	This project takes advantage of works to install a South Slope force main, to also replace the drainage mains on Steeves Street (from River Road to 118 Avenue, and on 118 Avenue from Steeves Street to 210 Street. This minimizes disruption time for the neighbourhood. Work is anticipated to commence in 2028.								
119	**Street Banners (City-Wide)**	LTC026020	New - Not Started	**36,000**					36,000
	In 2026, this project would replce approximately 360 street banners that are affixed to light poles and traffic signals across the City. These banners allow for promotion of major events and seasonal decoration for city beautification.								
120	**Street Name Sign Replacement**	LTC026052	New - Not Started			60,000	60,000	60,000	180,000
	A new design for street name signs was developed in 2025. This revised sign is larger at 9" in height and varies in length dependent on the name. The signs are designed to best engineering practices. These signs provided a substantial improvement to existing wayfinding and transportation safety. Investments commence in 2028.								
121	**Watermain Replacement - Tamarack Lane (108 Avenue to Lot 23399)**	LTC024023	New - Not Started	**100,000**	650,000				750,000
	This will replace a watermain along Tamarack Lane. This watermain has had multiple breaks and is now at end of life. This keeps our infrastructure upgrades in place to meet community needs now and in the future.								
122	**Traffic Calming Program (p)**	LTC001634	Ongoing - Program	**80,000**	80,000	80,000	80,000	80,000	400,000
	This program assesses and make minor improvements for road safety. It provides proactive cost-effective traffic calming measures across the City that will consist of physical speed management through reduction of speed limits on local roadways with speed cushions. The reactive traffic calming policy work will continue alongside this new proactive initiative.								
123	**Traffic Signal Replacement (CMR) (p)**	LTC002339	Ongoing - Program	**100,000**	100,000	100,000	100,000	100,000	500,000
	This provides an allocation of funding for rehabilitation and maintenance of traffic signals located on the municipal roads managed by the City.								

Item #	Category, Item and Description	LTC	Project Status	2026	2027	2028	2029	2030	Total 2026-2030
124	**Traffic Signal Replacement (MRN) (p)**	LTC024058	Ongoing - Program	**250,000**	250,000	250,000	250,000	250,000	1,250,000
	This provides an allocation of funding for rehabilitation and maintenance of traffic signals located on the Major Road Network (MRN) that is managed by the City and funded through TransLink as outlined in the South Coast British Columbia Transport Act (SCBCTA).								
125	**Transit Amenities Program (p)**	LTC026051	Ongoing - Program			80,000	80,000	80,000	240,000
	This program covers installation of City owned bus shelters to encourage transit use. Anticipated cost per shelter location is $30,000 per location. In preparation for Bus Rapid Transit (BRT) the City is investing in shelters to provide a higher level of customer experience as data suggests this supports increased transit mode share. To date, the City works with a third party advertising company Pattison Shelters to install new transit shelters in Maple Ridge. Pattison Shelters is not interested in significant expansion in Maple Ridge hence the need to fund these through the capital program.								
126	**Various City Facilities - Accessibility Upgrade Program (p)**	LTC025047	Ongoing - Program	**40,000**	40,000	40,000	40,000	40,000	200,000
	Maintaining the effectiveness of City operations and ensure accessiblity of City facilties and amenities is the focus of this investment. These upgrades could consist of entry doors, parking stalls, lighting, customer service desk configurations, wayfinding and/or any accessibility items that would improve City assets and make City services more accessible for all community members. Data also shows a strong link between accessibility improvements and an enhanced service experience for all customers.								
127	**Video, Cleaning, Spot Repairs, And Stream Assessments (p)**	LTC001768	Ongoing - Program	**250,000**	250,000	250,000	250,000	250,000	1,250,000
	This program involves CCTV inspection and repair of drainage mains. It also supports stream assessments. It is a regular investment in monitoring and assessing the status of infrastructure that powers the city.								
128	**Water Meter Operators - Two Fleet Vehicles**	LTC026027		**70,000**		80,000			150,000
	These vehicle purchases relate to equipment for two new position subject to consideration as decision pacakges. If the positions are deferred or not filled then the capital will not be required and will be reallocated.								
129	**Water Meter Replacement Program (p)**	LTC023082	Ongoing - Program		250,000	250,000	250,000	250,000	1,000,000
	This program replaces aging water meter infrastructure with an age greater than 20 years. 178 meters require replacement in the current system. It defers annual funding to recommence in 2027 to manage pressure on the 2026 budget.								
130	**Water Reservoir Upgrades (p)**	LTC018070	Ongoing - Program	**50,000**	50,000	50,000	50,000	50,000	250,000
	This item relates to an annual allocation to fund broken parts and equipment and maintiain the existing reservoir equipment and infastructure to ensure safe drinking water for the City.								

Item #	Category, Item and Description	LTC	Project Status	2026	2027	2028	2029	2030	Total 2026-2030
131	**Water Utiltiy - Two Fleet Pickup Vehicles**	LTC026028	New - Not Started	**160,000**					160,000
	The purchase of two new vehicles is required to support the ongoing maintenance and operational needs of the Water Utility. The current vehicle fleet is insufficient to meet the increasing service demands, resulting in scheduling conflicts, and reduced efficiency in completing field work. The Department is currently supplementing this need by renting two trucks through the Fleet Dept. Investing in two new vehicles will provide immediate operational benefits, support staff capacity, and improve service levels to the community. These vehicles are essential assets that directly contribute to the safe, reliable, and efficient operation of the water utility.								
132	**Watermain Replacement Program (p)**	LTC002190	Ongoing - Program		500,000	500,000	500,000	500,000	2,000,000
	This annual program sets aside capital for replacement of small to medium sized water mains separate from major watermain upgrade projects. The funding in 2026 is deferred and will recommence in 2027.								
133	**Wildfire Personal Protective Wear**	LTC026001	New - Not Started	**160,000**					160,000
	This project specifically relates to purchase of wildfire prevention and suppression protective personal equipment (PPE) for all career and paid-on-call fire personnel. The equipment purchase will commence in 2028 and some costs may be offset by Firesmart Grants in later years that the City is pursuing.								
	Monitoring, Analysis, Research and Studies			**1,235,000**	**1,225,000**	**1,225,000**	**1,375,000**	**1,175,000**	**6,235,000**
134	**Drainage System Analysis & Planning (p)**	LTC023092	Design	**200,000**	250,000	250,000	300,000	300,000	1,300,000
	This is an annual investment in drainage system assessment, analysis and planning with the goals of developing solutions to existing drainage level of service challenges and developing system upgrade plans to build the future foundations for growth.								
135	**Fleet Garage Upgrade - Assessment & Design**	LTC026006	New - Not Started	**150,000**					150,000
	The Fleet Services garage at the City of Maple Ridge Operations Centre is aging and undersized for the City's growing fleet and service needs. This funding in 2026 will enable assessment, design, and preparation of a Class A cost estimate for a future capital project to either renovate/expand the existing facility or construct a new Fleet Garage at an alternative location.								
136	**Network Analysis and Planning (Sewage) (p)**	LTC020001	Design	**300,000**	350,000	350,000	400,000	400,000	1,800,000
	This is an annual investment in sewage system assessment, analysis and planning with the goals of developing solutions to existing level of service challenges and developing system upgrade plans to build the future foundations for growth.								
137	**Network Analysis and Planning (Water) (p)**	LTC020008	Design	**400,000**	400,000	400,000	450,000	250,000	1,900,000
	This is an annual investment in drinking water distribution system assessment, analysis and planning with the goals of developing solutions to existing level of service challenges and developing system upgrade plans to build the future foundations for growth.								

Item #	Category, Item and Description	LTC	Project Status	2026	2027	2028	2029	2030	Total 2026-2030
138	**Road Data and Safety Reviews (p)**	LTC019046	In Progress	**170,000**	170,000	170,000	170,000	170,000	850,000
	This program involves annual safety review studies and data collection in alignment with Transportation of Canada. This helps ensure that road safety studies are undertaken in accordance with Tort Law principles for liability and due diligence and road data is up to date to inform future transportation improvements. This addresses planning to reduce traffic congestion and improve traffic safety.								
139	**Safer School Travel Program (p)**	LTC002147	In Progress	**15,000**	55,000	55,000	55,000	55,000	235,000
	This annual program provides education for all public Elementary School students on how to ride their bikes safely on public roadways. A non-profit organization facilitates this program on an annual basis. This program supports implementation of the Strategic Transportation Plan and supports enhanced traffic safety for our children.								
	Grand Total			**115,627,325**	**77,471,585**	**117,386,085**	**41,654,821**	**79,839,821**	**431,979,636**