

Section > Project Name \$ in thousands	2025	2026	2027	2028	2029
Government	4,763	890	547	167	172
ACT Centre Roof Replacement	2,100	-	-	-	-
Animal Control Vans	250	-	-	-	-
Business Tower - Capital	464	733	385	-	-
City Hall Council Chambers Reno	300	-	-	-	-
Equipment Replacement - Office	112	117	122	127	132
Hybrid Pickup Truck	47	-	-	-	-
Operations Centre - Electric Forklift	150	-	-	-	-
Operations Centre - Fuel Island Replacement	800	-	-	-	-
Operations Centre - Works Yard Electrical Service	500	-	-	-	-
Various City Facilities - Accessibility Upgrade Program	40	40	40	40	40
Technology	6,520	2,925	860	1,060	860
Business Technology Steering Projects Fund	150	300	300	300	300
Equipment Replacement - IT	1,380	700	500	700	500
ERP Finance & HR	4,375	1,810	-	-	-
IT Projects Fund	85	85	30	30	30
New User Equipment Program	30	30	30	30	30
Storage Infrastructure Replacement	500	-	-	-	-
Protective Fire	850	15,000	15,000	200	-
FD Vehicle R3-F550 (R2) Replacement	750	-	-	-	-
Fire Hall #3 Construction	-	15,000	15,000	-	-
Fire Inspector Vehicles	100	-	-	-	-
Replace Toughbooks FD	-	-	-	200	-
Protective Police	887	-	-	-	-
RCMP - Body Cam Docking Stations	7	-	-	-	-
RCMP - EV Car Charging	200	-	-	-	-
RCMP - Forensic Identification Team Space Reno	650	-	-	-	-
RCMP - Furniture Replacement	30	-	-	-	-
Parks	7,865	7,115	3,145	3,345	2,345
128 Ave (HH) Neighborhood Park Development	-	-	100	1,700	-
Accessible Playground	-	-	-	800	-
Capital Trail Improvements	40	40	40	40	40
Eric Langton Synthetic Field	150	3,200	-	-	-
Fraserview Park Development	-	120	1,800	-	-
Greenbelt Acquisition	200	200	200	200	200
Maple Ridge Park Improvements (232 and 132)	2,000	-	-	-	-
Merkley Park Baseball Diamond Replacement	700	-	-	-	-
Minor Capital - Gen Rec	30	30	30	30	30
Minor Capital Parks Improvements	125	125	125	125	125
Neighborhood Park Improvements	350	350	350	350	350
Port Haney Waterfront Park - Improvements	2,000	1,000	-	-	-
Recreation Infrastructure - Improvements	100	100	100	100	100
Silver Valley 02 Park Development	1,700	-	-	-	-
Spin Bike Acquisition for Health and Fitness at Albion	70	-	-	-	-
Sport Facility Improvements	200	-	400	-	-
Westside Spray Park	200	1,800	-	-	-
Whonnock Lake Development 1	-	150	-	-	1,500

CAPITAL PLAN 2025-2029

Section > Project Name \$ in thousands	2025	2026	2027	2028	2029
Highways	13,712	27,800	81,300	9,550	5,300
* AAA - All Ages & Abilities					
* MUP - Multi-Use Path					
207 St & Dewdney Trunk Rd Traffic Signal Replacement	500	-	-	-	-
224 St at 132 Ave (N Alouette Bridge) Replacement	-	5,000	-	-	-
232 St AAA Cycling Improvements (Abernethy - Fern)	100	1,500	-	-	-
240 St Bridge N of 124 Ave	-	-	55,000	-	-
Abernethy Way (240 - 256) Conceptual Design	250	-	-	-	-
Abernethy Way Extension (232 - 240)	3,662	19,000	19,000	-	-
Access Culverts	22	22	22	22	22
Donovan to Selkirk AAA Neighbourhood Bikeway	250	-	-	-	-
Equipment Replacement - Fleet	1,100	1,400	1,400	1,400	1,400
Kanaka Way Gilker and 236 Ped Crossing Improvements	700	-	-	-	-
Local Area Service - Road	250	250	250	250	250
Lougheed Hwy (227 - Burnett) Active Transportation Improvements	-	-	500	4,350	-
Maple Crescent and 113B Ave Road Improvements	350	-	-	-	-
Private Driveway Crossings	7	7	7	7	7
Road Rehabilitation Program	2,600	-	1,200	2,900	3,000
Sidewalk Replacement	90	90	90	90	90
Steeves St (River - 118) / 118 Ave (Steeves - 210) MUP, Sidewalk, Road	-	-	3,300	-	-
Streetlight Pole Replace Program	100	100	100	100	100
Thorne Ave (Hammond - 117) MUP	3,300	-	-	-	-
Traffic Calming Program	80	80	80	80	80
Traffic Signal Replacement	350	350	350	350	350
Drainage	4,693	8,023	10,023	3,973	2,973
* San - Sanitary					
* Stm - Stormwater					
126 Ave Stm Replacement (ROW North of 21000 BLK)	500	-	-	-	-
228 St (DTR - 123) San and Stm Upgrades	300	-	7,500	-	-
287 St (Stm at Watkins) Construction	70	-	-	-	-
Culvert Replacement Program	750	750	750	750	750
Dewdney Trunk Rd (230 - 119) San, Stm Replacements	300	4,600	-	-	-
Drainage Upgrade Program	-	1,800	1,500	1,950	1,950
Gee St (123 - Ave) 350m Stm Replacement	2,000	600	-	-	-
Local Area Service - Drain	250	250	250	250	250
Private Storm Sewer Connections	23	23	23	23	23
Small Scale Drainage System Upgrades	500	-	-	-	-
Steeves St (River - 118) / 118 Ave (Steeves - 210) 600m Stm Replacement	-	-	-	1,000	-
Sewage	14,651	16,191	32,691	391	391
123 Ave (Laity - 216) 650m San Replacement	830	-	-	-	-
126 Ave (216 - Grace)	3,250	-	-	-	-
208 St Sewage Station Replacement	3,200	-	-	-	-
225 St Forcemain and Pump Station Upgrade Phase 2	-	1,800	30,500	-	-
228 St (DTR - 119) Sanitary and Storm Replacements	250	4,400	-	-	-
228 St (DTR - 123) Storm and Sanitary Upgrades	300	6,000	-	-	-
240 St (DTR - 118); DTR (244 - W of 243)	200	2,000	-	-	-
240 St and Kanaka Creek - Old Siphon Isolation Valve and Pigging Port	110	-	-	-	-
Burnett St (Haney Bypass - Lougheed) 540m of 250mm Sewer Replacement	2,000	-	-	-	-
Emergency Standby Generators	695	-	-	-	-

CAPITAL PLAN 2025-2029

Section > Project Name <i>\$ in thousands</i>	2025	2026	2027	2028	2029
Sewage (cont.)					
Fern Cres Pump Station	225	1,500	-	-	-
Gee St (123 - Eagle) & 123 (Gee - Greenwell) San Replacement	3,200	-	-	-	-
Local Area Service - Sewer	250	250	250	250	250
Private Sewer Connections	41	41	41	41	41
River Rd (223 - Haney Bypass) 250m San Pipe Bursting	-	100	1,000	-	-
SCADA Replacement Program	100	100	100	100	100
Steeves St (River - 118) & 118 Ave (Steeves - 210) - 610m of 250mm San	-	-	800	-	-
Water	13,185	13,901	4,135	1,560	1,560
132 Ave (220 - 224) Watermain Replacement	1,850	-	-	-	-
248 St Pump Station Upgrades	-	-	2,000	-	-
248 St Pump Station, PRV & Watermain Design	350	-	-	-	-
256 St (128 - 130) Watermain Replacement	500	-	-	-	-
256 St Reservoir Tank Replacement	750	5,000	-	-	-
Abernethy Way (236 - 240) – 880m of 200mm Watermain	850	-	-	-	-
Asbestos Watermain Replacements	-	500	-	-	-
CL2 Equipment Replacement Program	50	50	50	50	50
Dewdney Trunk Rd & 232 St PRV Replacement	150	1,500	-	-	-
Gas Detectors - Sewer	-	16	-	-	-
Gee St (123 - Eagle) & 123 (Gee - Greenwell) Water Replacement	2,400	-	-	-	-
Grant Mountain Reservoir Twinning	4,250	-	-	-	-
GVWD Pressure Mitigation Projects	-	2,300	-	-	-
Local Area Service - Water	250	250	250	250	250
McNutt Reservoir Replacement	350	2,200	-	-	-
Private Water Connections	410	410	410	410	410
PRV Upgrade Program	75	75	75	-	-
Silver Valley West Watermains	100	-	-	-	-
Steeves St (117 - Camwood) / 118 Ave (Steeves - 210) 320m of 200mm Watermain	-	-	500	-	-
Tamarack Ln (108 - Lot 23399) 180m Replacement	-	750	-	-	-
Water Meter Replacement Program	250	250	250	250	250
Water Reservoir Upgrades	50	50	50	50	50
Water System Improvement Program	50	50	50	50	50
Watermain Replacement Program	500	500	500	500	500
Grand Total	67,126	91,844	147,700	20,245	13,600