



# 2026 Business Planning Departmental Presentations

## Engineering

PRESENTED BY:

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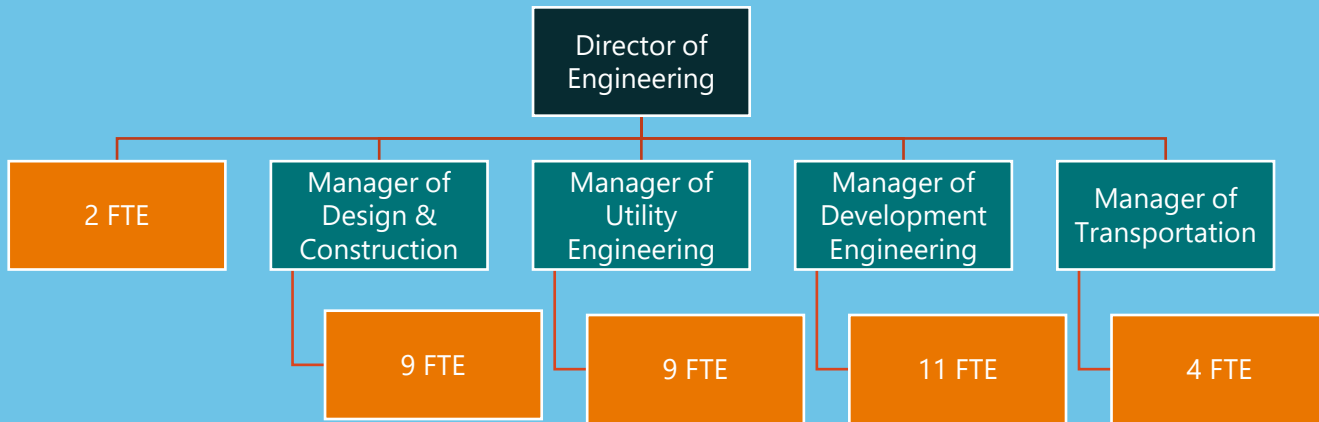
**Director, Engineering**

# Overview

The Engineering department is responsible for:

1. Transportation
2. Utilities
3. Development Engineering
4. Design and Construction

# Staff Complement



# Achievements

## Utilities

- Hennipen Creek Hydrological Study
- McKenney Creek Restoration Plan
- Mitigation Plan - increased MV Water Pressure
- 208 St & 225 St Sanitary Pump Station

## Transportation

- BRT 30% Design ahead of TransLink
- Golden Ears Way Expansion Agmt
- Rural Road Safety Review
- LTCAP Transportation Assessment

## Development Engineering

- Reviewed 150 + applications
- Updated 3 policies
- Significant progress with DSO & ESR
- Granite & Birch Watermain Projects
- Geotechnical Investigations - FR

## Project Delivery

- 70+ active projects
- \$21M+ delivered to date in 2025
- Significant progress made on the Abernethy Way, Fire Hall 3, and 225 St Pump Station and Force main projects

## Staffing

- 11 new hires
- 5 promotions
- Progressed People Plan

# Continuous Improvements

## Capital Planning

- Developed a new business casing process to tie capital planning to asset management and further optimize future capital allocation

## Project Management Office

- Continued to develop a new project management framework

## Staffing

- Completed People Plan for 2026 to 2027

# Key Challenges

- Keeping up with the ever-growing capital portfolio
- Pressures from the development community
- Mitigating the impacts from climate change
- Staffing capacity

