



**Maple
Ridge**

**2026 Business Planning
Departmental Presentations**

Corporate Overview

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Overview

- Provide an overview of City of Maple Ridge service delivery
- Highlight successes and challenges
- Demonstrate continuous improvement of City service delivery
- Inform business planning decisions

Corporate Overview

Residents/Electorate

Mayor/Council

**Chief
Administrative
Officer**

16 Departments

669+ Employees

- Elects Mayor & Council
- Provides input through public engagement process

- Develops Strategic Plan
- Drives Policy
- Approves Annual Business and Financial Plans

- Reports to Council
- Oversees delivery of Strategic Plan and business plan
- Corporate Planning & Policy Development

- Develops workplans in alignment with strategic plan
- Oversees delivery of workplans
- Manages budget and staffing requirements

- Executes workplans
- Delivers front line services

Maple Ridge At A Glance

Corporate

- \$2B in Assets
- \$241M Capital Budget
- \$218M Operating Budget
- 24/7/365 Operation
- 669+ Staff

Community

- 26,710 Hectares
- 32,483 Residences
- 105,925 Population (2025 BC Stats)