

DCC MINOR UPDATE BYLAW 7863-2022 CAPITAL LISTING

SEWAGE	LTC017062	Dewdney Trunk E of 209 (D023-D024)	2028+	84,000	40%	33,600	2,450	31,150	52,850
(cont.)	LTC017051	Fern Cres Pump Station	2025	200,000	38%	76,000	5,543	70,457	129,543
	LTC017051	Fern Cres Pump Station	2026	1,500,000	38%	570,000	41,570	528,430	971,570
	LTC017038	Foreman W of Haley (X008 - X180)	2028+	67,000	81%	54,270	3,958	50,312	16,688
	LTC017060	Haney Bypass W of Kanaka Way (TS12-TS13)	2028+	935,000	51%	476,850	34,777	442,073	492,927
	LTC017122	Kanaka Creek Crossing (110 Avenue to NE Albion)	2028+	2,880,000	100%	2,880,000	210,038	2,669,962	210,038
	LTC017120	Maple Cres N of Battle	2028+	51,000	51%	26,010	1,897	24,113	26,887
	LTC016033.2	232 St (Cottonwood - Kanaka)	2028+	530,000	74%	392,200	28,603	363,597	166,403
	LTC017059	NSI - Powell, 203, GEW (TN19-20, TN20-21, TN26-27)	2028+	2,290,000	52%	1,190,800	86,845	1,103,955	1,186,045
	LTC017047	NSI N of Telep	2028+	155,000	65%	100,750	7,348	93,402	61,598
	LTC017041	NSI NE of Abernathy and 224 (TN49-TN50)	2028+	350,000	64%	224,000	16,336	207,664	142,336
	LTC017064	Princess, Hampton to Lorne	2028+	76,000	50%	38,000	2,771	35,229	40,771
	LTC017166	River Rd Kanaka Creek to McKay	Borrowed	3,378,904	93%	3,136,038	228,711	2,907,327	471,577
	LTC017040	River Rd W of 240 (R028 to R212)	2028+	54,000	78%	42,120	3,072	39,048	14,952
	LTC023162	River Rd (W of 240, R084 to R012) Sewer Replacement	2025	100,000	100%	100,000	7,293	92,707	7,293
	LTC023162	River Rd (W of 240, R084 to R012) Sewer Replacement	2026	300,000	100%	300,000	21,879	278,121	21,879
	LTC017056	River Rd W of Haney Bypass	2028+	130,000	65%	84,500	6,163	78,337	51,663
	LTC017069	River Rd, 212 to Anderson Place	2028+	175,000	36%	63,000	4,595	58,405	116,595
	LTC022017	River Rd (212 - Anderson) Upsizing 200mm AC Design & Construction	2026	63,000	39%	24,570	1,792	22,778	40,222
	LTC022017	River Rd (212 - Anderson) Upsizing 200mm AC Design & Construction	2027	705,000	39%	274,950	20,052	254,898	450,102
	LTC017063	ROW S of McClure, E of 105 Ave end (W055-W061)	2028+	130,000	68%	88,400	6,447	81,953	48,047
	LTC017050	ROW W of 216, Ashbury Court to S of Donovan (J024-J025, J363-J365, J322-324)	2028+	105,000	55%	57,750	4,212	53,538	51,462
	LTC020001	Network Analysis and Planning (Sewage)	2024	400,000	50%	200,000	14,586	185,414	214,586
	LTC020001	Network Analysis and Planning (Sewage)	2025	50,000	49%	24,500	1,787	22,713	27,287
	LTC020001	Network Analysis and Planning (Sewage)	2026	50,000	49%	24,500	1,787	22,713	27,287
	LTC020001	Network Analysis and Planning (Sewage)	2027	50,000	49%	24,500	1,787	22,713	27,287
	LTC020001	Network Analysis and Planning (Sewage)	2028	50,000	49%	24,500	1,787	22,713	27,287
	LTC016028	Sewer SE of Leisure Centre	2028+	37,000	82%	30,340	2,213	28,127	8,873
	LTC017065	Skillen, 208, Powell	2028+	530,000	57%	302,100	22,032	280,068	249,932
	LTC017045	Steeves St N of River Road	2028+	80,000	34%	27,200	1,984	25,216	54,784
	LTC017042	Tamarack Lane E of Kanaka Siphon	2028+	795,000	49%	389,550	28,410	361,140	433,860
	LTC017067	Wicklund W of 209 St (D018-D170)	2028+	20,000	62%	12,400	904	11,496	8,504
Sewage Total				40,878,297		20,744,733	1,512,914	19,231,819	21,646,478
WATER	LTC003015	112 Ave (248 - 252)	2028+	125,000	100%	125,000	3,637	121,363	3,637
	LTC017079	141 Ave (Silver Valley Rd - 232)	2028+	190,000	100%	190,000	5,528	184,472	5,528
	LTC017084	176m to 122m Zone PRV, near 244 Street	2028+	290,000	100%	290,000	8,438	281,562	8,438
	LTC017087	232 St at 136 Ave PRV	WIP	3,000,000	100%	3,000,000	87,291	2,912,709	87,291
	LTC017086	236 St PS CL Facility & Station Upgrade Concept Plan	WIP	7,851,573	12%	942,189	27,415	914,774	6,936,799
	LTC003014	248 St (108 - 112) Install Main	2028+	130,000	100%	130,000	3,783	126,217	3,783
	LTC014109.2	263 St PS Upgrade	Borrowed	3,887,216	71%	2,747,704	79,950	2,667,754	1,219,462
	LTC014032	270A St Reservoir	Borrowed	4,977,587	85%	4,239,923	123,369	4,116,554	861,033
	LTC002309	Barnston Maple Ridge Pump Station	Borrowed	5,740,230	82%	4,726,386	137,524	4,588,862	1,151,368
	LTC017136	Crescent South of Rockridge Reservoir (240 - 244)	2028+	65,000	100%	65,000	1,891	63,109	1,891
	LTC007836	East Silver Valley 176m to 122m Zone PRV near 242 Street	2028+	370,000	75%	277,500	8,074	269,426	100,574
	LTC017082	Extend 176m Rockridge PZ across Millionaire Creek to NE Silver Valley	2028+	290,000	100%	290,000	8,438	281,562	8,438
	LTC017134	Forest Zone Transmission Line	2028+	63,000	100%	63,000	1,833	61,167	1,833
	LTC017133	Granite Way Extension	2028+	69,000	100%	69,000	2,008	66,992	2,008
	LTC019038	Grant Mountain Reservoir Twinning	2024	2,675,000	100%	2,675,000	77,834	2,597,166	77,834
	LTC008905	Maple Ridge Main West	Borrowed	7,551,324	81%	6,143,041	178,744	5,964,297	1,587,027
	LTC016046	Marc Rd (N of Parkside Cres - 141 Ave)	2028+	155,000	100%	155,000	4,510	150,490	4,510
	LTC008072	McNutt Reservoir Expansion	Borrowed	1,383,544	100%	1,383,544	40,257	1,343,287	40,257
	LTC017132	NE Silver Valley Loop (west of Forest Zone)	2028+	125,000	100%	125,000	3,637	121,363	3,637
	LTC017115	North of 136 Avenue and East of Balsam PRV	2028+	435,000	100%	435,000	12,657	422,343	12,657
	LTC017118	NW Silver Valley 141m to 84m Zone PRV	2028+	435,000	100%	435,000	12,657	422,343	12,657
	LTC017119	NW Silver Valley 176m to 141m Zone PRV	2028+	435,000	100%	435,000	12,657	422,343	12,657
	LTC017140	SE of 136 and Foreman (connection to 84m Zone)	2028+	72,000	100%	72,000	2,095	69,905	2,095
	LTC000078	Silver Valley East - Forest Zone Pump Station	2028+	1,450,000	75%	1,087,500	31,643	1,055,857	394,143
	LTC017080	Silver Valley Rd (232 - 141)	2028+	155,000	100%	155,000	4,510	150,490	4,510
	LTC014111	Silver Valley Reservoir	Borrowed	2,197,423	95%	2,097,946	61,044	2,036,902	160,521
	LTC020008	Network Analysis and Planning (Water)	2024	70,001	57%	39,901	1,161	38,740	31,261
	LTC020008	Network Analysis and Planning (Water)	2025	200,000	87%	174,000	5,063	168,937	31,063
	LTC020008	Network Analysis and Planning (Water)	2026	50,000	50%	25,000	727	24,273	25,727
	LTC020008	Network Analysis and Planning (Water)	2027	50,000	50%	25,000	727	24,273	25,727
	LTC020008	Network Analysis and Planning (Water)	2028	50,000	50%	25,000	727	24,273	25,727
	LTC017073	Wharf Street, Hazelwood to end west	2028+	3,170,000	100%	3,170,000	92,237	3,077,763	92,237
Water Total				47,707,899		35,813,633	1,042,069	34,771,564	12,936,335