

Updated 2026- 2030 Capital Plan

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Overview

- 01** Context
- 02** Updated 2026-2030 Capital Plan – Project Descriptions
- 03** Public Engagement and Next Steps



Context

On December 8, 2025, Council received for information a draft of the 2026-2030 Capital Plan

Council provided the following feedback

- Descriptions of projects should be updated:
 - a) 240 Street Bridge Project
 - b) Abernethy Way Widening
 - c) Public Art Program contributions
- Further detail was requested on funding for bus shelters and installation of new sidewalks



[illegible]



This ongoing program provides up to \$70,000 per year to design and install public art features across the City. It is administered with consultation and direction from the Engaged Healthy Community Advisory Committee. The program contributions will commence again in 2028. In 2026-2027 investments in public art will continue with several exciting projects identified. These will be funded out of the reserve that has been built up over recent years. Total funds held in reserve are currently over \$700,000 which will be sufficient for projects in 2026 and 2027. Pausing contributions to the public art program will not stop investments in public art, but will relieve some pressure on priority corporate projects for 2026 and 2027 along with other savings identified.

Bus Shelters

- To date funded through either Provincial (TransLink) funding or through agreements with third party advertisers (Pattison)
- Model for advertising revenue is shifting, making additional stops challenging
- Feeder routes to BRT will be in higher demand in future, may be future opportunities to fund additional shelters
- Transit Amenities Program (\$80K starting in 2028)

Sidewalks

- Sidewalk program contributes \$90,000/yr for maintenance and renewal of existing
- Development funds new in growth areas
- Specific projects for existing areas without sidewalks would need to be proposed and score higher than other priorities to be funded

2026-2030 Capital Plan

Categories of Capital Projects

**Priority Corporate
Projects**

**Enabling
Investments**

**Infrastructure
Enhancements**

**Renewal and
Maintenance**

**Monitoring,
Analysis,
Research, and
Studies**

2026-2030 Capital Plan Overview

The total allocation for capital is shown broken down by category of expenditure

| Category of Capital Expenses | 2026 | 2027 | 2028 | 2029 | 2030 | Total 2026-20230 |
|--|--------------------|-------------------|--------------------|-------------------|-------------------|--------------------|
| Priority Corporate Projects | 43,760,000 | 35,900,000 | 53,500,000 | 7,500,000 | 55,000,000 | 195,660,000 |
| Enabling Investments | 1,150,000 | 780,000 | 31,280,000 | 530,000 | 530,000 | 34,270,000 |
| Infrastructure Enhancements | 37,832,000 | 23,166,739 | 15,721,264 | 16,815,000 | 9,245,000 | 102,780,002 |
| Renewal and Maintenance | 31,650,325 | 16,399,846 | 15,659,821 | 15,434,821 | 13,889,821 | 93,034,634 |
| Monitoring, Analysis, Research and Studies | 1,235,000 | 1,225,000 | 1,225,000 | 1,375,000 | 1,175,000 | 6,235,000 |
| Grand Total | 115,627,325 | 77,471,585 | 117,386,085 | 41,654,821 | 79,839,821 | 431,979,636 |

Additional Questions on Capital Plan items?

Public Engagement & Next Steps

Public Engagement



Capital Program Highlights

Learn more at MapleRidge.ca/CapitalPlan

**Silver Valley
Park
Development**



**Grant
Mountain
Reservoir
Twinning**



ACT Roof Replacement



**Gee Street
Neighbourhood
Utility
Improvements**



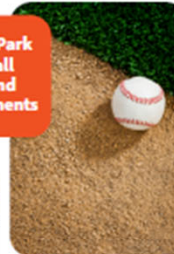
**Westside
Spray Park**



**Phase 2
Maple Ridge
Park
Improvements**



**Merkley Park
Baseball
Diamond
Improvements**



**Eric Langton
Synthetic
Field**



**Continue process
to plan, design,
& deliver a new
recreation facility &
additional ice rink(s)**



**Bike lane on 232 St.
from Abernethy to
Fern Crescent**



**Port Haney Waterfront
Improvements**



Public Engagement Timeline

- December 2025: Public information launch (Budget Talks and website updates)
- December 2025 and early 2026: Council deliberations, including adoption of the capital program (open to public)
- Early 2026: Draft operating budget public engagement
- Spring 2026: Adoption of Financial Plan Bylaw
- Spring 2026: Adoption of Tax Rate Bylaw and property tax notices

Thank You

