

Updated 2026- 2030 Capital Plan

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Overview

- 01** Context
- 02** Updated 2026-2030 Capital Plan – Project Descriptions
- 03** Public Engagement and Next Steps



Context



On December 8, 2025, Council received for information a draft of the 2026-2030 Capital Plan

Council provided the following feedback

- Descriptions of projects should be updated:
 - a) 240 Street Bridge Project
 - b) Abernethy Way Widening
 - c) Public Art Program contributions
- Further detail was requested on funding for bus shelters and installation of new sidewalks



Updated Project Descriptions



Updated Project Descriptions

Bus Shelters

- To date funded through either Provincial (TransLink) funding or through agreements with third party advertisers (Pattison)
- Model for advertising revenue is shifting, making additional stops challenging
- Feeder routes to BRT will be in higher demand in future, may be future opportunities to fund additional shelters
- Transit Amenities Program (\$80K starting in 2028)

Sidewalks

- Sidewalk program contributes \$90,000/yr for maintenance and renewal of existing
- Development funds new in growth areas
- Specific projects for existing areas without sidewalks would need to be proposed and score higher than other priorities to be funded



2026-2030 Capital Plan



Categories of Capital Projects

**Priority Corporate
Projects**

**Enabling
Investments**

**Infrastructure
Enhancements**

**Renewal and
Maintenance**

**Monitoring,
Analysis,
Research, and
Studies**



2026-2030 Capital Plan Overview

The total allocation for capital is shown broken down by category of expenditure

Category of Capital Expenses	2026	2027	2028	2029	2030	Total 2026-20230
Priority Corporate Projects	43,760,000	35,900,000	53,500,000	7,500,000	55,000,000	195,660,000
Enabling Investments	1,150,000	780,000	31,280,000	530,000	530,000	34,270,000
Infrastructure Enhancements	37,832,000	23,166,739	15,721,264	16,815,000	9,245,000	102,780,002
Renewal and Maintenance	31,650,325	16,399,846	15,659,821	15,434,821	13,889,821	93,034,634
Monitoring, Analysis, Research and Studies	1,235,000	1,225,000	1,225,000	1,375,000	1,175,000	6,235,000
Grand Total	115,627,325	77,471,585	117,386,085	41,654,821	79,839,821	431,979,636



Additional Questions on Capital Plan items?



Public Engagement & Next Steps



Public Engagement

Budget 2026



Capital Program Highlights

Learn more at MapleRidge.ca/CapitalPlan





Public Engagement Timeline

- December 2025: Public information launch (Budget Talks and website updates)
- December 2025 and early 2026: Council deliberations, including adoption of the capital program (open to public)
- Early 2026: Draft operating budget public engagement
- Spring 2026: Adoption of Financial Plan Bylaw
- Spring 2026: Adoption of Tax Rate Bylaw and property tax notices

Thank You

