

Capital Listing for DCC Bylaw

Section	Entity	LTC #	LTC Description	Year	DCC Amount	Total Project		
Drainage	Drainage	LTC007219	102 Ave (240 - 244)	2027+	494,673	554,632		
		LTC007871	106 Ave (180M West of 245 - 245)	2027+	47,398	47,877		
		LTC007202	132 Ave (236 - 239)	2027+	619,710	832,539		
		LTC007522	136 Ave (230 - 231) Storm Sewer	2027+	35,550	39,859		
		LTC007820.1	138 Ave (236 - 150M East of 236 Drainage)	2027+	35,550	39,859		
		LTC000461	223 St (Lane South 117 Ave - North)	2027+	93,665	125,832		
		LTC006158	224 St (125 - 126)	2027+	229,594	461,506		
		LTC000432	232 St at 122	2027+	112,612	151,286		
		LTC002822	236 St Cottonwood C Trunk (112 - 113)	2027+	147,892	165,817		
		LTC000880	236 St Cottonwood C Trunk (113 - 115)	2027+	390,291	437,597		
		LTC007210	240 St (109 - 114)	2027+	1,593,540	1,786,694		
		LTC007544	240 St (130 - 200M N 130)	2027+	56,498	57,068		
		LTC007848	Albion Flats Drainage Pump Station	2027+	900,900	1,810,899		
		LTC000591	Anderson Creek Detention Pond (228 and 140)	2027+	221,471	297,530		
		LTC007206	Anderson Creek Storm Trunk (228 - 232)	2027+	715,851	802,620		
		LTC000453	Brown Ave (227 - 228)	2027+	356,691	379,066		
		LTC007208	Cattell Brook Detention Pond (227 and 134)	2027+	221,471	297,530		
		LTC007207	Cattell Brook Storm Trunk (227 - 232)	2027+	2,028,245	2,274,090		
		LTC006116	Dunlop Creek Detention Facilities (243 and 110)	2027+	159,459	178,786		
		LTC007199	Hennipen Creek Detention Pond (240 and 129)	2027+	177,177	238,025		
		LTC000967	Horseshoe Creek Culvert Upgrade (at 112)	2027+	221,471	297,530		
		LTC007214	Kanaka Creek Detention Facilities (248 and 113)	2027+	159,459	178,786		
		LTC007213	Kanaka Creek Detention Pond (240 and 109)	2027+	221,471	297,530		
		LTC019044	Lower Hammond Drainage Assessment & Flood Mitigation Planning	2022	111,364	230,000		
		LTC002777	Lower Hammond Pump Station	2023	25,242	50,000		
		LTC002777	Lower Hammond Pump Station	2025	2,524,245	5,000,000		
		LTC002777.3	Lower Hammond Pump Station Phase 3	2027+	1,069,250	2,149,299		
		LTC002777.4	Lower Hammond Pump Station Phase 4	2027+	1,492,463	2,999,999		
		LTC002777.5	Lower Hammond Pump Station Phase 5	2027+	1,492,463	2,999,999		
		LTC006118	Maggy Creek Detention Facilities (241 and 108)	2027+	132,882	178,518		
		LTC006117	Maggy Creek Detention Pond (244 and 106)	2027+	177,177	178,966		
		LTC007200	Millionaire Creek Detention Pond (241 and 132)	2027+	132,882	178,518		
		LTC007204	N Alouette River Detention Pond 232 and 132	2027+	159,459	178,786		
		LTC000463	Selkirk Ave (226 - 227) Phase 1	2027+	136,787	138,168		
		LTC001779	Selkirk Ave (226 - 227) Phase 2	2027+	71,280	72,000		
		LTC016063	Sub-Watershed Master Drainage Plans	2023	111,364	150,000		
		LTC016063	Sub-Watershed Master Drainage Plans	2025	111,364	150,000		
		Drainage Total					16,988,860	26,407,211
		Highways	Highways	LTC000910	102 Ave (240 - Jackson Road)	2027+	951,771	1,278,640
				LTC004211	102 Ave at Industrial Traffic Signal	2027+	177,177	238,025
LTC007483	104 Ave (180M E - 350M E 240)			2027+	207,774	232,958		
LTC001577	104 Ave (240 - 244) and 245 St			2022	10,532	10,828		
LTC000911	104 Ave (244 - Industrial)			2027+	725,018	974,012		
LTC002036	106 Ave (240 - 248)			2027+	1,121,383	1,132,708		
LTC000883	108 Ave (264 - 268)			2027+	165,996	1,661,638		
LTC000912	110 Ave (240 - Cameron)			2027+	1,436,091	1,929,292		
LTC002050	112 Ave (240 - 248)			2027+	1,439,638	2,893,816		
LTC007484	112 Ave (241 - 180M E 241)			2027+	191,558	385,052		
LTC021064	112 Ave (244 St to Lockwood) - Design & Construction			2022	321,750	400,000		
LTC021064	112 Ave (244 St to Lockwood) - Design & Construction			2027+	4,950,000	6,000,000		
LTC000792	112 Ave (300M W 248 Bridge)			2027+	2,522,880	3,389,321		
LTC002964	116 Ave (Acquisition at 234 St)			2027+	1,426,425	1,916,306		
LTC002078	116 Ave (Burnett - 232 South Half)			2027+	994,055	1,998,149		
LTC000353	116 Ave (Cottonwood - 236)			2027+	1,323,332	1,777,807		
LTC007589	119 Ave (206 - 200M West 207)			2027+	246,024	330,516		
LTC000844	119 Ave (227 - 228)			2027+	646,445	868,455		
LTC000861	121 Ave (70M W of 240 - 240)			2027+	265,090	297,221		
LTC001198	128 Ave (227 - 200m E of 232) Construction			2027+	346,500	500,000		
LTC001543	128 Ave (227 - 200M E of 232) Design			2027+	69,300	100,000		
LTC006080.1	132 Ave (Balsam - 236) - Fern Crescent Design			2022	2,144,444	3,941,222		
LTC001230.1	136 Ave (224 - 400M E 224)			2027+	1,407,851	1,891,353		
LTC007520.1	136 Ave (230 - 231) Urban Collector			2027+	143,429	160,813		
LTC021054	203 and Dewdney - NB/SB Protective Permissive Left Turn Signal			2022	31,757	32,077		
LTC007481	206 St (250M N - 450M N Dewdney)			2027+	196,458	220,270		
LTC000729	210 St (117 - 118)			2027+	454,896	914,386		
LTC007117	210 St (118 - Lougheed)			2027+	366,476	736,653		
LTC007112	210 St 200m N of 128 Road and Drainage Improvements			2023	1,000,000	2,357,500		
LTC001191	210 St at Lougheed Traffic Signal			2027+	177,177	356,143		
LTC002798	216 St (Lougheed - Dewdney)			2027+	216,706	869,012		
LTC007270	223 St (Bypass - Lougheed)			2027+	542,587	827,581		
LTC007272	223 St at Bypass Traffic Signal			2027+	171,271	344,271		
LTC021049	223 Street Sidewalk (fronting Beckett Park)			2022	321,718	650,000		
LTC000786	224 St (Calligan - North)			2027+	346,161	695,818		
LTC001735.1	224 St at 124 Ave - Intersection Safety Improvements	2022	386,061	600,000				

LTC001735	224 St at 124 Ave - Intersection Safety Improvements (Acquisition)	2022	135,238	204,068
LTC000194.1	224 St at 132 Ave (N Alouette Bridge) Design	2022	185,750	250,000
LTC000194.1	224 St at 132 Ave (N Alouette Bridge) Design	2023	259,849	350,000
LTC000194.2	224 St at 132 Ave (N Alouette Bridge) Replacement	2024	2,969,700	4,000,000
LTC004214	227 St at Abernethy Traffic Signal	2027+	195,195	262,231
LTC007266	227 St at Bypass Traffic Signal	2027+	109,259	219,621
LTC000677	228 St (Dewdney - Brown)	2027+	19,715	39,827
LTC001283	228 St at Coho Creek Bridge	2027+	708,708	952,101
LTC000743	230 St (Dewdney - Storey)	2027+	478,062	960,952
LTC007554	232 St (112 - 115)	2027+	246,304	495,095
LTC002823	232 St (116 - Slager) Design	2022	873,410	1,654,120
LTC002065.3	232 St (132 - Silver Valley Rd) Construction Phase 2	2022	725,925	1,038,564
LTC002062	232 St (S Alouette - Abernethy) Phase 2 (F)	2027+	830,219	1,875,304
LTC001222	232 St (Silver Valley - 141) Urban Arterial Road	2027+	1,166,107	1,307,451
LTC002029	232 St at 116 Signal	2027+	83,333	186,025
LTC002067	232 St at Silver Valley Traffic Signal	2027+	243,618	327,284
LTC000718	234A St (112 Ave - 270M N of 112)	2027+	168,175	188,559
LTC002071	236 at 131 Traffic Signal	2027+	162,412	326,464
LTC000366	238B St (165M N of 121 - Abernethy)	2027+	63,711	64,354
LTC021055	240 and Dewdney - WB Protective Permissive Left Turn Signal	2022	32,511	32,842
LTC002829	240 St (104 - McClure)	2027+	1,719,900	2,310,570
LTC007161	240 St (130 - 135)	2027+	738,738	746,199
LTC007146	240 St (Heaps - Fern)	2027+	3,417,481	5,212,517
LTC001971	240 St (Kanaka Creek Bridge S - McClure)	2027+	2,047,500	2,750,679
LTC008310	240 St (Lougheed to Dewdney 104) Road and Drainage	2022	2,449,885	2,537,108
LTC002053	240 St at 112 Traffic Signal	2027+	122,622	246,482
LTC004212	240 St at 118 Ave Traffic Signal	2027+	145,145	291,755
LTC021058	240 Street Bridge North of 124 Avenue - Planning, Design, and Construction	2022	39,596	200,000
LTC021058	240 Street Bridge North of 124 Avenue - Planning, Design, and Construction	2023	138,586	700,000
LTC021058	240 Street Bridge North of 124 Avenue - Planning, Design, and Construction	2025	9,899,000	35,000,000
LTC002040	245 St (104 - 105) Urban Collector	2027+	365,576	369,268
LTC007142	248 St (108 - 112)	2027+	2,951,043	3,718,608
LTC000800	248 St at 112 Traffic Signal	2027+	206,456	277,359
LTC007140	248 St at Kanaka Creek Road - Bridge	2027+	3,108,537	4,176,112
LTC002734	Abernethy (120M W 224 - 224)	2027+	150,010	216,464
LTC002907	Abernethy (224 - 230) Construction	2027+	8,909,028	9,977,170
LTC002015	Abernethy (230 - 232) Construction	2022	3,009,460	4,825,420
LTC002015	Abernethy (230 - 232) Construction	2027+	1,041,925	1,503,497
LTC004194	Abernethy at 210 and 132 Acquisition	2027+	94,122	135,818
LTC021069	Abernethy Way Extension 232-240	2022	757,333	1,337,800
LTC021069	Abernethy Way Extension 232-240	2023	1,029,496	2,000,000
LTC021069	Abernethy Way Extension 232-240	2024	1,029,496	2,000,000
LTC021069	Abernethy Way Extension 232-240	2025	9,780,212	19,000,000
LTC008046	Albion Industrial Crossing Phase 2	2027+	300,300	403,433
LTC002006	Brown Ave (221 - 222)	2027+	936,348	1,257,921
LTC002010	Brown Ave (228 - Burnett)	2027+	436,996	587,074
LTC002009	Brown Ave (Fletcher - 228)	2027+	2,177,306	2,925,064
LTC004216	Brown Ave at 224 Traffic Signal	2027+	118,118	237,428
LTC004218	Brown Ave at 227 Traffic Signal	2027+	118,118	237,428
LTC004217	Brown Ave at Edge Traffic Signal	2027+	137,637	276,664
LTC002821	Cottonwood Dr (116 - 50M S 118)	2027+	455,008	611,272
LTC000711	Ditton St (Hazelwood - Charlton)	2027+	858,091	1,724,848
LTC000739	Edge St (Dewdney - 121)	2027+	334,260	671,896
LTC007163	Fern Cres (200M East 236 - 244) (F)	2027+	1,648,854	3,314,361
LTC001220	Fern Cres (236 - 240) (F) Phase 1	2027+	247,500	500,000
LTC001220.1	Fern Cres (236 - 240) (F) Phase 2	2027+	2,029,502	4,100,000
LTC000960	Fern Cres at 129 Ave - Bridge	2022	571,272	952,101
LTC000960	Fern Cres at 129 Ave - Bridge	2024	571,272	952,101
LTC000780	Fisherman Rd (McKay - 330M E McKay)	2027+	143,243	192,436
LTC000817	Fletcher St (Dewdney - Brown)	2027+	152,205	305,947
LTC000762	Fraser St (150M N 116 - North)	2027+	277,006	556,809
LTC001814	Haney Bypass at Burnett - Pedestrian Overpass	2027+	1,313,812	1,765,019
LTC002051	Industrial Ave (102 - 106)	2027+	2,106,899	2,830,477
LTC022057	Industrial Lands Feasibility Studies Incremental 2022	2022	650,000	656,500
LTC007903	Kanaka Way (23400 Block)	2027+	687,965	771,353
LTC001026	Laity St (Douglas - 128)	2027+	87,519	350,961
LTC000707	Lorne Ave (205 - 207)	2027+	600,600	1,207,266
LTC000703	Maple Cres (115 - Westfield) Water	2027+	271,065	544,867
LTC000779	McKay St (Fisherman - River)	2027+	108,108	145,235
LTC002760	North Ave (Bypass - 223)	2027+	313,887	649,493
LTC000747	River Rd (222 - 223)	2027+	90,700	182,316
LTC000784	River Rd (223 - 224) Sidewalk Improvements	2027+	174,120	350,000
LTC000746	River Rd (Acquisition)	2027+	150,150	301,816
LTC000778	River Rd (Tamarack - 240)	2027+	1,172,026	1,574,538
LTC000760	Royal Cres (225 - Lougheed)	2027+	414,638	464,895
LTC001102	Tamarack Lane (Highway 7 - 270 M East)	2027+	362,332	728,323
Highways Total			110,270,934	189,509,372

Parks	Park Acq	LTC017129	Albion Community Park Acquisition (Elementary Site)	2022	532,800	585,600	
		LTC000568	Albion Sports Complex Expansion A	2027+	633,600	639,998	
		LTC001511	Albion Sports Complex Expansion B	2027+	475,192	639,996	
		LTC008322	Albion Sports Complex Expansion C	2027+	2,670,000	3,000,000	
		LTC017158	Blaney Bog Reserve - NE of 224 and 136	2027+	801,819	900,000	
		LTC015004	Haney Nokai Park Phase 2 - Acquisition 2	2022	1,208,652	1,329,518	
		LTC015004	Haney Nokai Park Phase 2 - Acquisition 2	2027+	1,208,652	1,220,739	
		LTC017163	Lions Park - Laity and 121	2027+	445,455	900,000	
		LTC022051	Lougheed Transit Corridor Parks	2027+	2,969,700	4,000,000	
		LTC017167	Maple Ridge East Park Acquisition	2027+	4,450,000	5,000,000	
		LTC017154	Merkley Park Acquisition 2	2026	1,157,000	1,300,000	
		LTC021009	NE Albion Park Acquisition 110 and Lockwood	2025	2,512,366	2,820,000	
		LTC021011	NE Albion Park Acquisition SE 112 and Lockwood	2024	3,118,185	3,500,000	
		LTC007174	Port Haney Waterfront Park - Improvements	2027+	5,247,262	7,693,915	
		LTC002326	Raymond Park (221 and 119) Lot 3	2027+	567,451	573,126	
		LTC017156	Silver Valley 03 - SE of 138B and Silver Valley Rd	2027+	1,158,183	1,300,000	
		LTC000625	Silver Valley 05 - Park (236 and 137)	2027+	6,272,728	7,454,215	
		LTC017155	Silver Valley 09 - S of 235 and Larch	2022	1,424,890	1,601,000	
		LTC017159	Silver Valley 10 - E End of 132	2027+	213,840	240,000	
		LTC017160	Silver Valley 14 - N of 237A and 130	2027+	463,320	520,000	
		LTC001925	Silver Valley Horse Hamlet GP Acquisition D (SE H)	2027+	6,419,721	7,203,515	
		LTC001926	Silver Valley Neigh Park Acquisition B	2027+	1,572,704	1,765,278	
		LTC001927.3	Silver Valley Neigh Park Completion Phase 2A	2027+	1,158,183	1,300,000	
		LTC001927.5	Silver Valley Neigh Park Completion Phase 2B	2027+	1,336,365	1,500,000	
		LTC001927.4	Silver Valley Neigh Park Completion Phase 3	2027+	5,078,187	5,700,000	
		LTC008323.1	Smart Growth Park Acquisition 1	2022	741,914	996,712	
		LTC000607	South Haney Park (230 and 113) Acquisition	2022	1,908,527	2,410,000	
		LTC000607	South Haney Park (230 and 113) Acquisition	2027+	1,975,023	2,500,000	
		LTC017152	Urban 01 - 121 and Edge	2027+	3,741,822	4,200,000	
		LTC017153	Urban 02 - NW of 121 and 227	2027+	1,247,401	1,400,000	
		LTC000674	Whispering Falls Park (264 and 126)	2027+	1,035,481	1,160,993	
		LTC003620	Whonnock Lake Acquisition 1	2027+	2,064,641	2,500,000	
			Total Park Acq		65,811,064	77,854,603	
			Park Improv				
			LTC020023	128 Ave. (HH) Neighborhood Park Development	2024	704,809	800,000
			LTC017151	Albion Community Park Development	2027+	855,000	863,550
			LTC006031	Albion Sports Complex Washroom	2027+	494,950	1,000,000
			LTC022053	Capital Trail Improvements New	2022	24,748	50,000
			LTC022053	Capital Trail Improvements New	2023	24,748	50,000
			LTC022053	Capital Trail Improvements New	2024	24,748	50,000
			LTC022053	Capital Trail Improvements New	2025	24,748	50,000
			LTC022053	Capital Trail Improvements New	2026	24,748	50,000
	LTC006017	Cottonwood West Park Facilities	2027+	890,910	1,200,000		
	LTC006015	Fraserview Park Development	2024	534,546	600,000		
	LTC017164	Hammond Trail Improvements	2027+	99,000	200,000		
	LTC003040.3	Haney Nokai Park Improvement	2024	673,132	800,000		
	LTC003040.3	Haney Nokai Park Improvement	2025	420,708	500,000		
	LTC002269	Memorial Park - Park Improvements	2022	49,495	100,000		
	LTC002269	Memorial Park - Park Improvements	2023	197,980	400,000		
	LTC002269	Memorial Park - Park Improvements	2025	294,001	594,001		
	LTC007306	MR - Park Improvements (232 and 132)	2022	235,596	280,000		
	LTC007306	MR - Park Improvements (232 and 132)	2023	1,514,547	1,800,000		
	LTC021010	NE Albion Park Development 110 and Lockwood	2026	712,728	800,000		
	LTC021012	NE Albion Park Development SE 112 and Lockwood	2026	890,910	1,000,000		
	LTC000665	North Central Park (232 and 122)	2027+	544,500	610,499		
	LTC007303	Park Development (232 and 132) River Hamlet School Site	2026	712,000	800,000		
	LTC007248	Park Development (241 and 112)	2022	1,172,258	1,340,595		
	LTC007233	Park Development (248 and 108)	2026	748,364	900,000		
	LTC022056	Park Development (DTR and 214)	2027+	593,940	800,000		
	LTC004197	Park Improvement Silver Valley Trails	2027+	556,819	750,000		
	LTC007174	Port Haney Waterfront Park - Improvements	2022	87,903	120,000		
	LTC017183	PRF Silver Valley Gathering Place	2022	691,850	2,286,850		
	LTC008521	Raymond Park Development	2027+	378,637	425,000		
	LTC001954	Silver Valley Neigh Park Completion Phase 1	2026	2,670,000	3,000,000		
	LTC019051	South Haney Park (230 and 113) Development	2022	74,000	100,000		
	LTC019051	South Haney Park (230 and 113) Development	2024	740,000	1,000,000		
	LTC022015	Thornhill Trail Network Improvements	2022	74,243	150,000		
	LTC022015	Thornhill Trail Network Improvements	2023	123,738	250,000		
	LTC022049	Urban 01 Park Development	2027+	890,910	1,000,000		
	LTC022050	Urban 02 Park Development	2027+	712,728	800,000		
	LTC007308	Whispering Falls Park Development	2027+	420,708	500,000		
	LTC003623	Whonnock Lake Development 1	2023	108,900	122,099		
	LTC008238	Whonnock Lake Development 2	2027+	2,672,730	3,000,000		
	LTC001568	Whonnock Lake Phase 5 Washroom Facility	2022	491,479	753,688		
	Total Park Improv		23,157,754	29,896,281			
Parks Total			88,968,818	107,750,884			
Sewage	Sewage	LTC017125	110 Ave (248 - Kanaka Creek)	2027+	297,000	300,000	
		LTC017123	110 Ave (Kanaka Creek - future PS E of 240)	2027+	396,000	400,000	

LTC017124	110 Ave PS and Forcemain (E of 240 Street)	2027+	544,500	550,000
LTC017055	116 Ave E of Creekside	2027+	12,760	20,655
LTC017052	118 Ave E and W of 238B	2027+	81,855	129,715
LTC017049	119 Ave E of 227	2027+	20,455	54,295
LTC017044	122 Ave (221 - 222)	2027+	91,750	176,170
LTC017066	123 Ave (Skillen - 210)	2027+	105,120	200,832
LTC021057	126 Ave (216 - Grace)	2022	17,818	50,000
LTC021057	126 Ave (216 - Grace)	2023	285,091	800,000
LTC017037	126 Ave (216 to 217)	2027+	81,815	165,841
LTC017061	126 Ave W of Grace (F010-F013, F013-EN05)	2027+	30,093	99,500
LTC019025	136 Avenue Lift Station Improvements	2022	742,425	1,500,000
LTC019025	136 Avenue Lift Station Improvements	2023	49,495	100,000
LTC007820.2	138 Ave (236 - 150M East of 236 Sewage)	2027+	25,735	28,883
LTC017043	209 St (Wicklund - Dewdney)	2027+	127,063	261,992
LTC017034	224 St N of 122 (P008 - P040)	2027+	13,603	19,965
LTC017036	225 St at 116 (K312 - K272)	2027+	10,106	14,780
LTC002737.3	225 St Forcemain and PS Upgrade - Phase 2	2022	5,765,248	21,079,224
LTC017068	227 Street at 124 Avenue	2022	5,234	109,728
LTC020004	228 St, 123 Ave - North of Purdey	2024	15,838	50,000
LTC020004	228 St, 123 Ave - North of Purdey	2025	221,738	700,000
LTC016033.2	232 St (Cottonwood - Kanaka)	2027+	269,666	365,878
LTC017054	240 St Dewdney to 118 Ave	2027+	159,290	242,999
LTC017048	Ashbury Ct Dewdney S to J322	2027+	38,313	68,388
LTC017053	Burnett S of Teloski	2027+	54,571	100,000
LTC017062	Dewdney Trunk E of 209 (D023-D024)	2027+	23,255	58,429
LTC017051	Fern Cres Pump Station	2027+	20,140	53,000
LTC017038	Foreman W of Haley (X008 - X180)	2027+	36,902	46,166
LTC017060	Haney Bypass W of Kanaka Way (TS12-TS13)	2027+	329,076	650,000
LTC018080	JRW Forcemain (Fairgrounds to River Road)	2022	334,626	800,000
LTC017122	Kanaka Creek Crossing (110 Avenue to NE Albion)	2027+	1,980,000	2,000,000
LTC017046	Lougheed, (220 to Carhill)	2022	53,608	500,000
LTC017120	Maple Cres N of Battle	2027+	17,500	35,000
LTC020001	Network Analysis and Planning (Sewage)	2022	37,121	175,000
LTC021046	Network Assessment and Planning for Growth (Sewer)	2022	94,239	95,201
LTC021046	Network Assessment and Planning for Growth (Sewer)	2023	24,748	25,001
LTC021046	Network Assessment and Planning for Growth (Sewer)	2024	24,748	25,001
LTC021046	Network Assessment and Planning for Growth (Sewer)	2025	24,748	25,001
LTC021046	Network Assessment and Planning for Growth (Sewer)	2026	24,748	25,001
LTC017059	NSI - Powell, 203, GEW (TN19-20, TN20-21, TN26-27)	2027+	818,323	1,591,661
LTC017047	NSI N of Telep	2027+	66,994	104,809
LTC017041	NSI NE of Abernathy and 224 (TN49-TN50)	2027+	152,214	242,100
LTC017064	Princess, Hampton to Lorne	2027+	26,153	52,596
LTC017040	River Rd W of 240 (R028 to R212)	2027+	28,720	37,299
LTC017056	River Rd W of Haney Bypass	2027+	56,149	87,773
LTC022017	River Rd, 212 St to Anderson Pl, Upsizing 200mm AC. Design & Construction	2025	21,233	55,000
LTC022017	River Rd, 212 St to Anderson Pl, Upsizing 200mm AC. Design & Construction	2026	231,637	600,000
LTC017069	River Rd, 212 to Anderson Place	2027+	43,252	121,651
LTC017063	ROW S of McClure, E of 105 Ave end (W055-W061)	2027+	59,039	87,577
LTC017050	ROW W of 216, Ashbury Court to S of Donovan (J024-J025, J363-J365, J322-324)	2027+	38,128	69,568
LTC017121.1	Royal Cres at 225 St Diversion MH Overbuild (2018)	2022	389,724	1,040,000
LTC016030	Sanitary Flow Monitoring	2022	30,548	107,879
LTC016030	Sanitary Flow Monitoring	2023	24,747	100,000
LTC016030	Sanitary Flow Monitoring	2025	24,747	100,000
LTC017138	Sanitary Master Planning	2023	148,500	150,000
LTC019028	Sanitary Model Update and Calibration	2022	30,809	41,497
LTC019028	Sanitary Model Update and Calibration	2024	14,849	20,001
LTC017137	Sewer Network Modelling [p]	2022	19,799	20,000
LTC017137	Sewer Network Modelling [p]	2023	9,900	10,000
LTC017137	Sewer Network Modelling [p]	2024	9,900	10,000
LTC017137	Sewer Network Modelling [p]	2025	9,900	10,000
LTC017137	Sewer Network Modelling [p]	2026	9,900	10,000
LTC016028	Sewer SE of Leisure Centre	2027+	20,250	25,000
LTC017065	Skillen, 208, Powell	2027+	206,878	366,092
LTC022018	Skillen/123 Area Sewer Construction	2026	98,990	200,000
LTC017045	Steeves St N of River Road	2027+	18,925	55,552
LTC017042	Tamarack Lane E of Kanaka Siphon	2027+	267,714	550,000
LTC017067	Wicklund W of 209 St (D018-D170)	2027+	8,249	13,510
Sewage Total			15,374,212	37,981,209
Water	Water			
LTC003015	112 Ave (248 - 252)	2027+	84,398	85,250
LTC021044	132 Avenue, 236-237A & 237A Street, 132-132A	2022	519,698	1,050,000
LTC021043	132 Avenue, Balsam to 236 Street	2023	49,495	50,000
LTC021043	132 Avenue, Balsam to 236 Street	2024	989,900	1,000,000
LTC017079	141 Ave (Silver Valley Rd - 232)	2027+	130,086	131,400
LTC017084	176m to 122m Zone PRV, near 244 Street	2027+	198,000	200,000
LTC018065	232 St North of 136 Ave High Pressure Connection	2023	2,969,900	3,000,000
LTC017086.1	236 St PS CL Facility & Station Upgrade Concept Plan Phase 2	2022	757,285	6,681,573
LTC017135	240 St to Granite Way Connection	2022	1,088,890	1,100,000

LTC003014	248 St (108 - 112) Install Main	2027+	87,120	88,000
LTC018083.1	263 St Reservoir Expansion Construction	2027+	742,425	1,500,000
LTC018083	263 St Reservoir Expansion Design & Construction	2022	1,979,800	4,000,000
LTC018089	270A St Reservoir Replacement	2022	1,225,001	1,650,000
LTC017136	Crescent South of Rockridge Reservoir (240 - 244)	2027+	44,550	45,000
LTC017116	Drinking Water Master Planning	2024	148,500	150,000
LTC007836	East Silver Valley 176m to 122m Zone PRV near 242 Street	2027+	187,853	253,000
LTC017082	Extend 176m Rockridge PZ across Millionaire Creek to NE Silver Valley	2027+	198,000	200,000
LTC017134	Forest Zone Transmission Line	2027+	43,065	43,500
LTC017133	Granite Way Extension	2027+	47,248	47,725
LTC016046	Marc Rd (N of Parkside Cres - 141 Ave)	2027+	103,950	105,000
LTC017132	NE Silver Valley Loop (west of Forest Zone)	2027+	82,665	83,500
LTC021045	Network Assessment and Planning for Growth (Water)	2022	98,991	100,001
LTC021045	Network Assessment and Planning for Growth (Water)	2023	24,748	25,001
LTC021045	Network Assessment and Planning for Growth (Water)	2024	24,748	25,001
LTC021045	Network Assessment and Planning for Growth (Water)	2025	24,748	25,001
LTC021045	Network Assessment and Planning for Growth (Water)	2026	24,748	25,001
LTC017115	North of 136 Avenue and East of Balsam PRV	2027+	296,970	300,000
LTC017118	NW Silver Valley 141m to 84m Zone PRV	2027+	296,970	300,000
LTC017119	NW Silver Valley 176m to 141m Zone PRV	2027+	296,970	300,000
LTC017140	SE of 136 and Foreman (connection to 84m Zone)	2027+	49,495	50,000
LTC000078	Silver Valley East - Forest Zone Pump Station	2027+	742,500	1,000,000
LTC017080	Silver Valley Rd (232 - 141)	2027+	106,722	107,800
LTC019036	Water Network Model Update and Calibration	2022	39,380	53,042
LTC019036	Water Network Model Update and Calibration	2024	14,849	20,001
LTC003070	Water Network Modelling [p]	2022	21,155	21,369
LTC017073	Wharf Street, Hazelwood to end west	2027+	267,300	270,000
Water Total			14,008,121	24,086,165
Grand Total			245,610,945	385,734,842