

City of Maple Ridge

Strategic Community Investment (SCI) Funds Plan and Progress Report

Sixth Reporting Period

Strategic Community Investment Funds Plan and Progress Report

- (1) **SCI Funds received or anticipated:** *Payments under the small community, regional district and traffic fine revenue sharing portions of the Strategic Community Investment Funds (SCI Funds) will be set out separately in the local government's SCI Funds Agreement.*

Strategic Community Investment Funds	Use	Date	Amount
SC Grants	local government services	March 2014	n/a
		June 2014	n/a
RD Grants	local government services	March 2014	n/a
		June 2014	n/a
TFRS Grants	Defray the cost of local police enforcement	March 2014	\$532,172
		June 2014	nil

- (2) **SCI Funds intended use, performance targets and progress made:**

Small Community or Regional District Portion of the SCI Funds

Intended Use	Performance Targets	Progress made in reporting period (by June 30, 2014)
n/a	n/a	n/a

Traffic Fine Revenue Sharing Portion of the SCI Funds

Intended Use	Performance Targets	Progress made in reporting period (by June 30, 2014)
Use funding to support police enforcement.	100% of funds to support police enforcement & police support services staff over the term of the SCI Agreement.	100% of the TFRS SCI Funds received have been spent funding ongoing policing operating costs; two full time police support positions and the RCMP Contract.

- (3) **Report Date:** May 4, 2015

Reports must be made by June 30th in each year of the SCIF Agreement.