#### MISSION

A safe, livable and sustainable community for our present and future citizens.

#### CORPORATE VALUES

**Leadership** To encourage innovation,

creativity and initiative.

**Service** To be fair, friendly and helpful.

**Reputation** To stress excellence, integrity,

accountability and honesty.

**Human Resources** To recognize that our people

are our most valuable resource.

**Community** To respect and promote our

community.

**Stewardship** To consider the long-term

consequences of actions, think

broadly across issues,

disciplines and boundaries and

act accordingly.

Council and Staff are pleased to present the tenth annual Progress Report to the citizens of Maple Ridge.

This report provides an opportunity to communicate the City's focus areas and to offer some information showing the progress being made in those areas.

An effective progress reporting system gives a local government the opportunity to set expectations, targets and objectives for its operations and services. Objectives are a statement of results or outcomes that a municipality hopes to achieve. Objectives and targets should convey a clear sense of the purpose and direction of the municipality and enable those inside the community to assess its progress.<sup>1</sup>

Maple Ridge has implemented online performance reporting in the form of scorecards. This gives citizens and other interested parties access to performance information online, responding to a desire for 24/7 access, without sifting through lengthy paper reports. This strengthens our efforts to ensure an open and transparent government and greatly enhances public access to information.

The following pages show some of the City's priority areas and examples of how we measure our performance in those areas. The information provided in this publication is a selection of information found on our website. All of the scorecards can be found at: mapleridge.ca/787.

### **Community Relations**

### Citizen and Business Involvement in Sustainability

**Efforts** 

Scorecard: Provide Work Opportunities for People

with Developmental Disabilities

#### **Grow Citizens' Sense of Community**

Scorecard: Aquatics Volunteers Scorecard: Community Volunteers

Scorecard: Parks, Recreation & Culture Volunteers Scorecard: Promote Community Group Independence

Scorecard: Support Firefighters' Charities

# Economic Development Support Existing Local Business

Scorecard: Business Licence Renewals

#### **New Investment and Employment Opportunities**

Scorecard: Attract Film Productions

#### Diversify the Tax Base

Scorecard: Increase Commercial Tax Base Scorecard: Residential Tax Assessment Base

#### **Environment**

# Reduce Energy Consumption & Greenhouse Gas (GHG) Emissions

Scorecard: Community Charging Station Usage &

GHG Emission Savings

Scorecard: Community GHG Emissions Scorecard: Corporate GHG Emissions

Scorecard: Fire Hall No. 1 Energy Consumption &

**GHG** Emissions

Scorecard: Leisure Centre Energy Consumption &

**GHG** Emissions

Scorecard: Municipal Facility Electricity Use

Scorecard: Vehicle Fleet Efficiency

#### Stewardship of Natural Resources

Scorecard: Protect Environmentally Sensitive Areas

#### Zero Waste

Scorecard: Encourage Residents and Business

Owners to Reduce, Reuse and Recycle

#### **Financial Management**

#### **Provide High Quality Municipal Services**

Scorecard: Best Practices in Infrastructure

Management

Scorecard: Capital Works Program

#### **Key Indicators - Revenues**

Scorecard: Building Permit Revenue Scorecard: Business Licence Revenue Scorecard: Dog Licence Revenue Scorecard: Gravel Sales Revenue Scorecard: Property Tax Revenue

City of Maple Ridge - 2017 Annual Report

<sup>1</sup> http://www.civicinfo.bc.ca/Local\_Content/Manuals/4615.pdf

**Key Indicators - Costs** 

Scorecard: Fire

Scorecard: GVRD Sewer Scorecard: GVRD Water Scorecard: Library Scorecard: Police

**Financial Indicators** 

Scorecard: Debt Per Capita Scorecard: Debt Servicing Ratio Scorecard: Net Financial Position

**Reduce Reliance on Property Taxes** 

Scorecard: Maximize Return on Investment

Governance

Scorecard: Acknowledgement of Claims

Scorecard: Citizen Satisfaction

Scorecard: Efficiencies in Payment Processing

Scorecard: Switchboard Call Volume

Scorecard: Website Visits

Inter-Governmental Relations and Partnerships

Partnerships and Networks With Public Agencies

Scorecard: Community Social Services Network

Representation

Scorecard: Support the Community Social Service

Network

Safe and Livable Community

**Emergency Planning** 

Scorecard: EOC & ESS Volunteers Activations and

Training

Scorecard: Emergency Program Public Engagement

and Education Opportunities

Water and Sewer

Scorecard: Maintain a Dependable Sewage System Scorecard: Provide High Quality Drinking Water

Fire Department

Scorecard: Elementary Students Attending Fire

Safety Education Sessions

Scorecard: Fire Inspections of Multi-Family

**Residential Structures** 

Scorecard: Reduce Fire Incidents

Scorecard: Reduce Response Time in the Urban

Response Zone

**Emerging Social Issues** 

Scorecard: Concluded Bylaw Calls For Service Scorecard: Population Served By Authorized Police

Strength

Scorecard: Property Crime Offences Scorecard: Violent Crime Offences

Scorecard: Weighted Clearance Rates - Violent Crime

Offences

**Community Development** 

Scorecard: Healthy Neighbourhood Development

Recreational, Educational and Social Activities

Scorecard: Adults With Very Good/Good Fitness

Levels

Scorecard: Children Who Regularly Meet Daily

Physical Activity Guidelines

Scorecard: Citizens Who Are Satisfied With Parks &

Leisure Services

Scorecard: Citizens Who Use Parks & Leisure

Services

Scorecard: Low Income Citizens Accessing

**Recreation Services** 

**Provide High Quality Municipal Services** 

Scorecard: Process Commercial & Multi-Residential

Permits Efficiently & Effectively

**Smart Managed Growth** 

Growth Based On Sustainability Principles and

**Master Plans** 

Scorecard: Provide New Park Areas Scorecard: Town Centre Density

**Transportation** 

Safe, Efficient Transportation Network

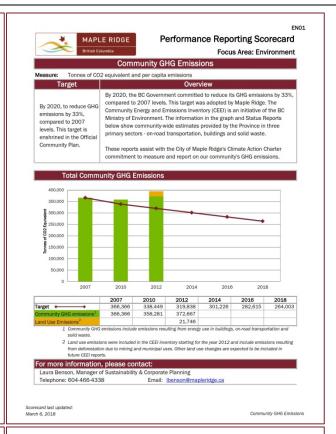
Scorecard: Improve Traffic Safety

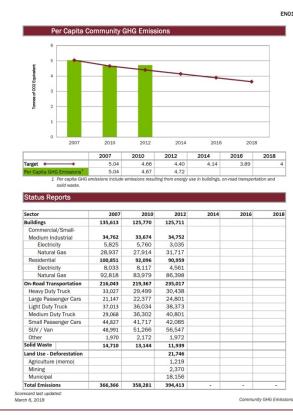
Scorecard: Provide Safe, Serviceable Roads

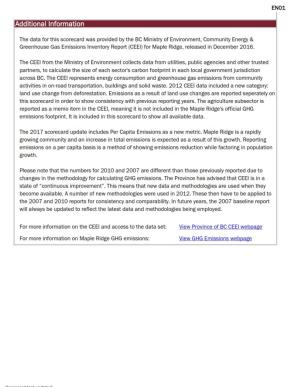
**Promote Alternative Modes** 

Scorecard: Transportation to Work

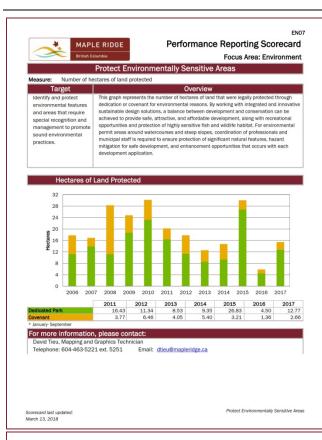








March 6, 2018





Status Reports	2011	2012	2013	2014	2015	2016	2017
Water Course	16.60	12.60	7.15	10.53	26.60	2.98	12.42
Slope		1.20	5.69	7.19	3.60	0.72	1.56
Amenity	1.40	0.40	0.10	0.18	0.38	0.82	
Storm Water		0.80			0.02		
Geotech	0.10	3.00			0.97	0.34	0.17
Veg Retention	1.90	1.50		0.06	1.38	1.09	0.99
Habitat	2.90	4.90	3.30	9.20		0.47	0.24
Dyke							
Trail	0.10						0.05
Other							
Total Area Protected	20,20	17.80	12.60	14.75	30.04	5.86	15.43

This chart represents the number of hectares of land that were legally protected through dedication or covenant for

in each year, the Total Area Protected does not necessarily equal the sum of the different types of Protected Areas because each area may have more than one reason for being protected; therefore, the area reflects the total physical area protected in that year. For example if 0.5 hectares were protected for watercourse and slope reasons, those 0.5 Hectares only get

Watercourse - Dedicated areas of a park or covenant for watercourse protection

Slope - Covenants for slope protection, erosion protection, visual aesthetics

Amenity - Dedicated areas of park or covenant for special amenity reasons such as rock bluffs, unique/mature tree stand,

or natural heritage sites Stormwater - Covenants for natural stormwater protection. This is different from covenants for stormpipes

Stormwater - Covenants for natural stormwater protection. This is different from covenar Geotech - Covenants for no build areas due to gedechnical reasons VegRetention - Dedicated areas of a park or covenant for vegetation retention purposes Habitat - Dedicated areas of a park for covenant for habitat protection Dyke - Dedicated areas of a park for dyke protection Tail - Dedicated areas of a park for trail purposes Other - Other areas protected for environmental purposes due to unspecified reasons

The Protected Areas feature class was created to help Planners to more easily identify areas within Maple Ridge that have been protected for environmental reasons. A Dedicated Park that was meant for public use would not be included, but a Dedicated Park that was created for watercourse protection would be part of the Protected Areas feature class. The reasoning for Dedicated Parks that reincluded is from information provided by Planners as well as from personnel that have knowledge of the parks in Maple Ridge.

In cases where part of a Dedicated Park is for public use and another part of the park is for environmental protection portion of the park was extracted to be part of the Protected Area. Oxenants created for slope, geotech, vegetation retention, habital protection etc. would be included in the Protected Area feature class, whereas oxenants for estimations would not be included. The reasoning for the covenant, if stated on the legal plan, would be attributed as sur There will be occurrences where there is no reasoning for either, but was understood that those areas were protected environmental purposes.

View Development Planning & Environmental Planning webpage

Scorecard last updated: March 13, 2018

