

The District of Maple Ridge

2002-2006 Capital Program Listing

Contents:

Expenditures by Category – Page 2

Expenditures by Funding Source – Page 2

Detailed Project Listings:

Drainage – Page 3

Government – Page 4

Highways – Pages 5 through 8

Operating Capital – Page 9

Park Acquisition – Page 9

Park Improvement – Page 9

Protective Services – Page 10

Recreation Services – Page 10

Sewage – Page 11

Technology – Page 12

Water – Pages 13 through 14

Expenditures by Category

Category	2002	2003	2004	2005	2006
Drainage	\$735,568	\$997,551	\$715,535	\$1,206,373	\$1,014,344
Govt Svcs	\$1,510,051	\$815,500	\$235,000	\$70,000	\$45,000
Highways	\$5,695,335	\$6,153,323	\$4,674,426	\$4,439,517	\$4,898,246
Operating Capital	\$45,045	\$45,045	\$45,045	\$45,045	\$45,045
Park Acq	\$914,000	\$1,658,580	\$1,609,650	\$1,090,484	\$888,305
Park Improv	\$449,504	\$225,836	\$363,712	\$905,453	\$456,500
Prot Svcs	\$699,500	\$1,777,550	\$1,126,510	\$2,750,000	\$750,000
Rec Svcs	\$1,000,000	\$1,300,000	\$0	\$0	\$0
Sewage	\$1,179,274	\$1,113,347	\$1,474,481	\$760,092	\$1,233,410
Technology	\$667,350	\$1,132,040	\$708,750	\$885,500	\$1,100,000
Water	\$2,152,664	\$1,541,700	\$2,228,777	\$1,938,088	\$2,562,843
	\$15,048,291	\$16,760,472	\$13,181,886	\$14,090,552	\$12,993,693

Expenditures by Funding Source

Funding Source	2002	2003	2004	2005	2006
Capital Works Reserve	\$787,500	\$2,025,462	\$0	\$1,462,500	\$0
Contribution from Others	\$0	\$0	\$112,500	\$0	\$0
Dev Cost Charge Fund	\$4,623,381	\$5,372,847	\$4,679,868	\$4,591,481	\$4,504,125
Eqpt Replacement Reserve	\$1,021,154	\$1,350,449	\$1,535,874	\$898,621	\$1,620,200
Fire Dept Cap Acquisition	\$194,500	\$277,550	\$1,031,110	\$1,287,500	\$350,000
General Capital Fund	\$2,086,466	\$2,203,777	\$2,428,973	\$2,815,375	\$2,902,112
General Revenue Fund	\$117,088	\$117,986	\$118,987	\$120,012	\$120,890
Grants	\$2,035,378	\$2,030,200	\$50,400	\$0	\$103,711
Gravel Extraction Reserve	\$425,000	\$349,200	\$64,150	\$286,733	\$0
In Trust	\$66,000	\$25,984	\$18,000	\$0	\$0
Local Improvement Reserve	\$897,940	\$873,750	\$750,000	\$801,030	\$772,940
Parkland Acquisition Reserve	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
Recycling Reserve	\$280,000	\$260,000	\$105,000	\$50,000	\$45,000
Sewer Capital Fund	\$676,000	\$445,300	\$464,145	\$371,500	\$844,750
Sewer Revenue Fund	\$66,800	\$67,875	\$69,075	\$70,302	\$71,355
Translink (GVTA) Capital (DL)	\$283,650	\$232,800	\$548,000	\$88,500	\$0
Water Capital Fund	\$1,149,390	\$787,337	\$863,716	\$902,730	\$1,312,466
Water Revenue Fund	\$138,044	\$139,956	\$142,088	\$144,268	\$146,144
	\$15,048,291	\$16,760,473	\$13,181,886	\$14,090,552	\$12,993,693

Drainage Project Listing

Project	2002	2003	2004	2005	2006
102 Ave (240 St - 244 St)	\$0	\$0	\$0	\$0	\$495,122
108 Ave (248 - 249)	\$0	\$0	\$0	\$0	\$24,105
114 Ave (205 - Dartford)	\$0	\$0	\$105,930	\$0	\$0
126 Ave (At 100M E 217)	\$0	\$0	\$15,100	\$0	\$0
128 Ave (220M W Laity - Laity)	\$0	\$0	\$50,001	\$0	\$0
132 Ave Storm Trunk (232 - 236)	\$0	\$0	\$0	\$555,181	\$0
203 St (11500 Block)	\$0	\$0	\$13,100	\$0	\$0
216 St At 300 M South 132	\$0	\$32,600	\$0	\$0	\$0
223 St (Dtr-Brown)	\$0	\$9,020	\$0	\$0	\$0
223 St (Dtr-Brown)	\$0	\$25,984	\$0	\$0	\$0
224 St (125 - 126)	\$0	\$0	\$0	\$0	\$53,316
224 St (125 - 126)	\$0	\$0	\$0	\$0	\$62,113
227 St @ 250M South Of Lougheed	\$302,434	\$0	\$0	\$0	\$0
232 St (129 - 132)	\$14,750	\$0	\$0	\$0	\$0
232 St (129 - 132)	\$14,750	\$0	\$0	\$0	\$0
240 St (Lougheed - 102)	\$0	\$485,784	\$0	\$0	\$0
280 St South Ruskin Park	\$0	\$0	\$22,700	\$0	\$0
285 St North Of Lougheed	\$13,800	\$0	\$0	\$0	\$0
288 St (Lougheed - 200M N Lougheed)	\$0	\$0	\$0	\$0	\$145,874
98 Ave (256 - 261)	\$27,800	\$0	\$0	\$0	\$0
Acadia St (100M W Dover - Dover)	\$0	\$0	\$40,000	\$0	\$0
Acadia St East Of Dover	\$0	\$0	\$0	\$42,400	\$0
Albion Park Detention Pond (244/102)	\$0	\$0	\$0	\$206,205	\$0
Albion Stormwater Management Update	\$60,000	\$0	\$0	\$0	\$0
Balsam St (132 - Larch)	\$0	\$25,462	\$0	\$0	\$0
Balsam St (132 - Larch)	\$0	\$29,663	\$0	\$0	\$0
Brown Ave (227 - 228)	\$0	\$114,802	\$0	\$0	\$0
Carshill St (River Rd - Lougheed)	\$0	\$0	\$0	\$81,066	\$0
Cedar Way North Of 132 Ave	\$7,200	\$0	\$0	\$0	\$0
Creek C Improvements (122 - 124)	\$0	\$0	\$0	\$118,000	\$0
Ditch Enclosures	\$15,300	\$15,515	\$15,755	\$16,000	\$16,211
Donovan Ave (216 - 80M E Hall)	\$0	\$0	\$0	\$0	\$66,000
Dover St (Wicklow - Dtr)	\$0	\$0	\$0	\$66,000	\$0
Drainage Collection System Mapping	\$0	\$0	\$0	\$0	\$100,000
Garden St (Dewdney Tr - 270M N)	\$0	\$0	\$0	\$69,420	\$0
Hinch Cres (W - Creek C)	\$0	\$0	\$0	\$5,000	\$0
Integrated Stormwater Strategy Ismp	\$50,000	\$0	\$0	\$0	\$0
Kanaka Creek Detention Pond (240/109)	\$0	\$0	\$206,205	\$0	\$0
Laity Street (100M S Thornton-Thornton)	\$0	\$18,900	\$0	\$0	\$0
Lane N Selkirk (222 - 223)	\$0	\$0	\$38,468	\$0	\$0
Lane South Chigwell At Hazelwood	\$0	\$47,400	\$0	\$0	\$0
Lorne Ave (205 - Dartford)	\$0	\$82,225	\$0	\$0	\$0
Lougheed Hwy (240 - 100M East)	\$0	\$71,878	\$0	\$0	\$0
Lougheed Hwy (At Mckinney Creek W)	\$0	\$0	\$0	\$0	\$10,000
Maple Cres (Lorne - 207)	\$0	\$0	\$54,000	\$0	\$0
Mckinney Creek Improvement	\$0	\$0	\$0	\$0	\$5,000
Morris St (River Rd - 117)	\$75,804	\$0	\$0	\$0	\$0
N.Millionaire Ck Detention Pond(240/130)	\$0	\$0	\$137,470	\$0	\$0
River Rd (@ Riverbend)	\$0	\$0	\$0	\$30,000	\$0
Row 150 M S River Rd (Riverwynd - 212)	\$0	\$0	\$0	\$0	\$19,250
Spencer Creek Detention Pond (240/105)	\$137,470	\$0	\$0	\$0	\$0
Storm Sewer Connections	\$16,260	\$16,518	\$16,806	\$17,101	\$17,353
Wharf St @ Princess Storm Pump	\$0	\$21,800	\$0	\$0	\$0
	<u>\$735,568</u>	<u>\$997,551</u>	<u>\$715,535</u>	<u>\$1,206,373</u>	<u>\$1,014,344</u>

Government Services Project Listing

Project	2002	2003	2004	2005	2006
Apwa Accreditation Phase 1	\$3,000	\$0	\$0	\$0	\$0
Apwa Accreditation Phase 1	\$3,000	\$0	\$0	\$0	\$0
Automated Data Collection (Engineering)	\$0	\$0	\$7,500	\$0	\$0
Automated Data Collection (Engineering)	\$0	\$0	\$7,500	\$0	\$0
Bcaa Legal And Property Data Conversion	\$0	\$5,500	\$0	\$0	\$0
Development Equity & Zoning Plans (S.V.)	\$23,300	\$0	\$0	\$0	\$0
Equipment Purchase - Eng Survey	\$0	\$0	\$25,000	\$0	\$0
Equipment Purchase - Municipal Clerk	\$40,000	\$0	\$0	\$0	\$0
Infrastructure Review For Ocp	\$58,250	\$0	\$0	\$0	\$0
Infrastructure Review Silver Valley	\$20,010	\$0	\$0	\$0	\$0
Infrastructure Review Silver Valley	\$20,010	\$0	\$0	\$0	\$0
Infrastructure Review Silver Valley	\$54,731	\$0	\$0	\$0	\$0
Municipal Fill Site (Stage 1)	\$175,000	\$0	\$0	\$0	\$0
Municipal Hall Renovations Phase 3	\$500,000	\$0	\$0	\$0	\$0
Municipal Hall Renovations Phase 4	\$0	\$500,000	\$0	\$0	\$0
Municipal Pound - Spca Renovations	\$37,500	\$0	\$0	\$0	\$0
Municipal Pound - Spca Renovations	\$112,500	\$0	\$0	\$0	\$0
Planimetric Data Capture Collection	\$0	\$0	\$10,000	\$0	\$0
Public Access Study & Common Counter	\$132,750	\$0	\$0	\$0	\$0
Recycling Depot (Build. Expansion, 2004)	\$0	\$0	\$50,000	\$0	\$0
Recycling Depot (Collection Equi. 2004)	\$0	\$0	\$25,000	\$0	\$0
Recycling Depot (Collection Equipment)	\$40,000	\$0	\$0	\$0	\$0
Recycling Depot (Collections Equip.2002)	\$50,000	\$0	\$0	\$0	\$0
Recycling Depot (Collections Equip.2002)	\$165,000	\$0	\$0	\$0	\$0
Recycling Depot (Leasehold Improve 2006)	\$0	\$0	\$0	\$0	\$30,000
Recycling Depot (Leasehold Improve,2002)	\$15,000	\$0	\$0	\$0	\$0
Recycling Depot (Leasehold Improve.2002)	\$10,000	\$0	\$0	\$0	\$0
Recycling Depot (Leasehold Improve.2004)	\$0	\$0	\$20,000	\$0	\$0
Recycling Depot (Process Equipment,2004)	\$0	\$0	\$10,000	\$0	\$0
Recycling Depot (Process Equipment.2003)	\$0	\$60,000	\$0	\$0	\$0
Recycling Depot (Process Improve, 2006)	\$0	\$0	\$0	\$0	\$15,000
Recycling Depot Expansion	\$0	\$0	\$0	\$50,000	\$0
Recycling Depot Expansion	\$0	\$200,000	\$0	\$0	\$0
Thornhill Environmental Assessment	\$0	\$0	\$80,000	\$0	\$0
Thornhill Urban Reserve Area Study	\$0	\$0	\$0	\$20,000	\$0
Watercourses Mapping Phase 3	\$50,000	\$0	\$0	\$0	\$0
Watercourse Classification System Ph 4	\$0	\$50,000	\$0	\$0	\$0
	<u>\$1,510,051</u>	<u>\$815,500</u>	<u>\$235,000</u>	<u>\$70,000</u>	<u>\$45,000</u>

Highways Project Listing

Project	2002	2003	2004	2005	2006
105 Ave (238 - Slatford)	\$0	\$0	\$0	\$0	\$15,000
112 Ave (236 - 236B)	\$219,952	\$0	\$0	\$0	\$0
112 Ave (300M W 248 Bridge)	\$0	\$0	\$550,462	\$0	\$0
112 Ave (300M W 248 Bridge)	\$0	\$0	\$157,500	\$0	\$0
117 Ave (207 - Steeves)	\$0	\$0	\$53,000	\$0	\$0
117 Ave (209 St - 210 St)	\$0	\$54,500	\$0	\$0	\$0
117 Ave (Morris - Holly)	\$0	\$0	\$0	\$25,058	\$0
118 Ave (231 St - 50M E Stephens St)	\$0	\$0	\$0	\$0	\$38,333
118 Ave (231 St - 50M E Stephens St)	\$0	\$0	\$0	\$0	\$32,904
121 Ave (224 - Edge)	\$0	\$0	\$167,958	\$0	\$0
121 Ave (224 - Edge)	\$0	\$0	\$18,000	\$0	\$0
122 Ave (220 - 222)	\$77,741	\$0	\$0	\$0	\$0
122 Ave (220 - 222)	\$81,561	\$0	\$0	\$0	\$0
122 Ave (222 - 223)	\$0	\$0	\$0	\$27,500	\$0
122 Ave (Acadia - 220)	\$0	\$0	\$0	\$30,459	\$0
128 Ave (210 - 216)	\$0	\$155,800	\$0	\$0	\$0
128 Ave (228 - 232)	\$6,050	\$0	\$0	\$0	\$0
128 Ave (228 - 232)	\$6,050	\$0	\$0	\$0	\$0
128 Ave (300M W Mcnutt - Mcnutt)	\$32,200	\$0	\$0	\$0	\$0
129 Ave (224 - 670M E 224)	\$0	\$0	\$0	\$0	\$36,092
132 Ave @ 200M West Of 232 St	\$46,850	\$0	\$0	\$0	\$0
132 Ave @ 200M West Of 232 St	\$46,850	\$0	\$0	\$0	\$0
141 Ave (232 - Silver Valley Rd)	\$0	\$0	\$0	\$38,813	\$0
203 St (Lougheed - Dtr)	\$0	\$0	\$0	\$42,785	\$0
203 St (Lougheed - Dtr)	\$0	\$0	\$0	\$149,535	\$0
211 St (130M S Stonehouse - Stonehouse)	\$15,100	\$0	\$0	\$0	\$0
216 St (124 - 128)	\$0	\$0	\$0	\$81,922	\$0
216 St (124 - 128)	\$0	\$0	\$0	\$98,400	\$0
216 St (Lougheed - Dtr)	\$0	\$0	\$66,741	\$0	\$0
216 St (Lougheed - Dtr)	\$0	\$0	\$233,260	\$0	\$0
218 St (Laurie - Dover)	\$0	\$0	\$0	\$11,400	\$0
224 St (Calligan - North)	\$0	\$0	\$59,401	\$0	\$0
224 St (Calligan - North)	\$0	\$0	\$134,334	\$0	\$0
224 St (Lougheed - Dewdney Trunk Road)	\$0	\$59,061	\$0	\$0	\$0
226 St @ Mcintosh Intersection	\$0	\$0	\$0	\$0	\$50,000
227 St (650M N Of Bypass - Lougheed)	\$80,811	\$0	\$0	\$0	\$0
227 St (650M N Of Bypass - Lougheed)	\$282,434	\$0	\$0	\$0	\$0
227 St (Balabanian - 128)	\$227,757	\$0	\$0	\$0	\$0
227 St (Lougheed - Dtr) Phase 2	\$0	\$123,750	\$0	\$0	\$0
227 St (Lougheed - Dtr) Phase 2	\$0	\$123,750	\$0	\$0	\$0
227 St (Lougheed - Dtr) Phase 2	\$0	\$288,337	\$0	\$0	\$0
228 St (@ Coho Creek Bridge)	\$0	\$0	\$0	\$87,637	\$0
228 St (@ Coho Creek Bridge)	\$0	\$0	\$0	\$25,075	\$0
228 St (Abernethy - 126 A Ave)	\$0	\$0	\$0	\$138,337	\$0
228 St (Dtr - Brown Ave)	\$0	\$0	\$23,452	\$0	\$0
232 St (125A - 128)	\$0	\$0	\$54,822	\$0	\$0
232 St (Kanaka Way - 112)	\$41,705	\$0	\$0	\$0	\$0
232 St (Kanaka Way - 112)	\$72,878	\$0	\$0	\$0	\$0
232 St @ 128 Ave Traffic Signal	\$0	\$0	\$48,000	\$0	\$0

Highways Project Listing (cont'd)

Project	2002	2003	2004	2005	2006
232 St @ 128 Ave Traffic Signal	\$0	\$0	\$48,000	\$0	\$0
232 St @ Abernethy Pedestrian Signal	\$0	\$0	\$0	\$0	\$80,000
232 St @ Dogwood Ave Urban Treatment	\$0	\$0	\$0	\$0	\$50,000
232 St @ N Alouette (Bridge)	\$0	\$0	\$0	\$97,500	\$0
232 St @ N Alouette (Bridge)	\$0	\$0	\$0	\$146,250	\$0
232 St @ N Alouette (Bridge)	\$0	\$0	\$0	\$851,906	\$0
232 St @ N Alouette River (Bridge)	\$0	\$0	\$0	\$55,000	\$0
232 St @ S Alouette (Bridge)	\$0	\$232,800	\$0	\$0	\$0
232 St @ S Alouette (Bridge)	\$0	\$349,200	\$0	\$0	\$0
232 St @ S Alouette (Bridge)	\$0	\$931,200	\$0	\$0	\$0
232 St @ S Alouette (Bridge)	\$0	\$949,242	\$0	\$0	\$0
240 St @ Kanaka Creek (Bridge)	\$0	\$0	\$0	\$0	\$1,310,625
240 St @ Kanaka Creek (Bridge)	\$0	\$0	\$0	\$0	\$375,000
248 St (121 - 122)	\$69,897	\$0	\$0	\$0	\$0
248 St (Dtr - 121)	\$112,421	\$0	\$0	\$0	\$0
256 St (Dtr - 130)	\$250,000	\$0	\$0	\$0	\$0
256 St @ Kanaka Creek (Bridge)	\$250,000	\$0	\$0	\$0	\$0
269 St (Dtr - 122)	\$0	\$0	\$76,500	\$0	\$0
280 St (108 - 116)	\$0	\$0	\$0	\$0	\$273,126
280 St (116 - Dtr)	\$130,525	\$0	\$0	\$0	\$0
288 Street (Lougheed - 96 Ave)	\$0	\$0	\$0	\$0	\$103,711
288 Street (Lougheed - 96 Ave)	\$0	\$0	\$0	\$0	\$103,711
Abernethy Way At 210/132 Acquisition	\$0	\$0	\$0	\$0	\$67,500
Abernethy Way At 210/132 Acquisition	\$0	\$0	\$0	\$0	\$78,637
Access Culverts	\$21,220	\$21,521	\$21,857	\$22,201	\$22,495
Albion Industrial Park Crossing	\$461,439	\$0	\$0	\$0	\$0
Albion Industrial Park Crossing	\$461,439	\$0	\$0	\$0	\$0
Albion Industrial Park Crossing	\$553,866	\$0	\$0	\$0	\$0
Boulevard Improvement Program 2003	\$0	\$30,000	\$0	\$0	\$0
Boulevard Improvement Program 2004	\$0	\$0	\$30,000	\$0	\$0
Boulevard Improvement Program 2005	\$0	\$0	\$0	\$30,000	\$0
Bridge Management Software	\$35,000	\$0	\$0	\$0	\$0
Bridge Study Update	\$0	\$0	\$40,000	\$0	\$0
Brown Ave (228-Burnett)	\$0	\$41,043	\$0	\$0	\$0
Brown Ave (228-Burnett)	\$0	\$143,446	\$0	\$0	\$0
Brown Ave (Fraser-228)	\$0	\$204,664	\$0	\$0	\$0
Brown Ave (Fraser-228)	\$0	\$715,300	\$0	\$0	\$0
Burnett St (100M S Telosky - 116)	\$0	\$0	\$82,174	\$0	\$0
Church Ave (100M W 222 - 222)	\$0	\$0	\$0	\$0	\$9,108
Cottonwood Dr (115 - 116)	\$136,631	\$0	\$0	\$0	\$0
Cottonwood Dr (116 - 50M S 118)	\$0	\$0	\$0	\$0	\$239,150
Cottonwood Dr (118 Ave - 728 M South)	\$0	\$0	\$0	\$69,889	\$0
Dewdney Trunk (222 - 224) Beautification	\$125,000	\$0	\$0	\$0	\$0
Dewdney Trunk (222 - 224) Beautification	\$125,000	\$0	\$0	\$0	\$0
Dewdney Trunk Rd (246 - 250)	\$0	\$0	\$64,150	\$0	\$0
Dewdney Trunk Rd (246 - 250)	\$0	\$0	\$64,150	\$0	\$0
Dewdney Trunk Rd (248 St - 256 St)	\$0	\$0	\$0	\$95,133	\$0
Dewdney Trunk Rd (248 St - 256 St)	\$0	\$0	\$0	\$95,133	\$0
Dewdney Trunk Rd (250 - 256)	\$0	\$0	\$0	\$94,100	\$0

Highways Project Listing (cont'd)

Project	2002	2003	2004	2005	2006
Dewdney Trunk Rd (250 - 256)	\$0	\$0	\$0	\$94,100	\$0
Dewdney Trunk Rd (70 M W 269-Garibaldi)	\$155,000	\$0	\$0	\$0	\$0
Dewdney Trunk Rd (Garden - 224)	\$66,000	\$0	\$0	\$0	\$0
Dewdney Trunk Rd (Garden - 224)	\$66,000	\$0	\$0	\$0	\$0
Dewdney Trunk Rd (Garibaldi - 272)	\$0	\$60,000	\$0	\$0	\$0
Dewdney Trunk Rd At 206 Street	\$25,000	\$0	\$0	\$0	\$0
Dewdney Trunk Rd At 206 Street	\$25,000	\$0	\$0	\$0	\$0
Dewdney Trunk Rd At 236 St (Ped Signal)	\$0	\$0	\$112,500	\$0	\$0
Dewdney Trunk Rd At 236 St (Ped Signal)	\$0	\$0	\$37,500	\$0	\$0
Dewdney Trunk Road (240 - 300M E 240)	\$0	\$66,150	\$0	\$0	\$0
Dewdney Trunk Road @ 238B St	\$0	\$0	\$0	\$0	\$200,000
Dover Rd (218 - Wicklow)	\$0	\$0	\$0	\$14,700	\$0
Downtown Streetscape Enhancements	\$25,000	\$0	\$0	\$0	\$0
Edge St @ Mcintosh Intersection	\$0	\$0	\$0	\$0	\$50,000
Equip Purchase - Asphalt Paving Grinder	\$0	\$135,000	\$0	\$0	\$0
Equipment Replacement Program - 2002	\$596,154	\$0	\$0	\$0	\$0
Equipment Replacement Program - 2003	\$0	\$1,025,449	\$0	\$0	\$0
Equipment Replacement Program - 2004	\$0	\$0	\$1,210,874	\$0	\$0
Equipment Replacement Program - 2005	\$0	\$0	\$0	\$548,621	\$0
Equipment Replacement Program - 2006	\$0	\$0	\$0	\$0	\$845,200
Fern Crescent @ 129 Ave (Bridge)	\$0	\$0	\$0	\$88,500	\$0
Fern Crescent @ 129 Ave (Bridge)	\$0	\$0	\$0	\$103,102	\$0
Fisherman Rd (Mckay - 315M E Mckay)	\$0	\$0	\$0	\$0	\$30,000
Garden St (Dtr - 200M N Dtr)	\$0	\$0	\$0	\$0	\$117,600
Garibaldi St (Sayers Cres - 128)	\$0	\$0	\$46,337	\$0	\$0
Greenwell St (Purdy - 123)	\$0	\$0	\$56,180	\$0	\$0
Haney Bypass (222 - 223)	\$37,800	\$0	\$0	\$0	\$0
Haney Bypass (223 - 227)	\$0	\$0	\$47,250	\$0	\$0
Haney Bypass (223 - 227)	\$33,810	\$0	\$0	\$0	\$0
Howison Ave (160M W Hall - 90M E Hall)	\$0	\$0	\$0	\$20,625	\$0
Illuminated Street Signs Program Phase 2	\$24,000	\$0	\$0	\$0	\$0
Illuminated Street Signs Program Phase 3	\$0	\$16,000	\$0	\$0	\$0
Kanaka Way @ 232 Intersection	\$0	\$0	\$0	\$103,250	\$0
Kanaka Way @ 232 Intersection	\$0	\$0	\$0	\$120,286	\$0
Laity St (River Rd - 100M N River Rd)	\$0	\$0	\$32,566	\$0	\$0
Laurie Ave (218 - Wicklow)	\$0	\$25,806	\$0	\$0	\$0
Local Improvement Projects - Road(2002)	\$250,000	\$0	\$0	\$0	\$0
Local Improvement Projects - Road(2003)	\$0	\$250,000	\$0	\$0	\$0
Local Improvement Projects - Road(2004)	\$0	\$0	\$250,000	\$0	\$0
Local Improvement Projects - Road(2005)	\$0	\$0	\$0	\$250,000	\$0
Local Improvement Projects - Road(2006)	\$0	\$0	\$0	\$0	\$250,000
Lorne Ave (205 - 207)	\$0	\$0	\$0	\$157,135	\$0
Lougheed Hwy (222 - 227)	\$0	\$0	\$500,000	\$0	\$0
Lougheed Hwy (226 - 227)	\$0	\$0	\$0	\$0	\$34,367
Lougheed Hwy @ Owens & 119 Closures	\$0	\$0	\$0	\$0	\$10,000
Mckay St (390M S River Rd - River Rd)	\$0	\$0	\$0	\$0	\$37,000
Mcnutt Rd (Blue Mnt - 128)	\$14,200	\$0	\$0	\$0	\$0
Mcnutt Rd (Dtr - Blue Mnt.)	\$0	\$36,824	\$0	\$0	\$0
Misc Reduction to Balance Budget 2003	\$0	(\$175,000)	\$0	\$0	\$0

Highways Project Listing (cont'd)

Project	2002	2003	2004	2005	2006
North Ave (223-224)	\$0	\$0	\$0	\$0	\$73,328
North Ave (223-224)	\$0	\$0	\$0	\$0	\$165,830
North Ave (Bypass - 223)	\$0	\$0	\$23,103	\$0	\$0
North Ave (Bypass - 223)	\$0	\$0	\$19,831	\$0	\$0
Operation Center @ Access Rd & Wash Bay	\$15,000	\$0	\$0	\$0	\$0
Operation Center @ Access Rd & Wash Bay	\$15,000	\$0	\$0	\$0	\$0
Operation Center @ Access Rd & Wash Bay	\$30,000	\$0	\$0	\$0	\$0
Owens St (Camwood - Lougheed)	\$11,270	\$0	\$0	\$0	\$0
Pavement Management Update	\$35,000	\$0	\$0	\$0	\$0
Private Driveway Crossing	\$19,262	\$19,386	\$19,524	\$19,665	\$19,785
Replace Lighting Bulbs	\$0	\$65,000	\$0	\$0	\$0
River Rd (216Th - Carshill)	\$0	\$0	\$0	\$375,302	\$0
River Rd (Darby - 216)	\$0	\$0	\$300,000	\$0	\$0
Road Safety Audit	\$25,000	\$0	\$0	\$0	\$0
Road Widening Acquisitions (2002)	\$116,500	\$0	\$0	\$0	\$0
Road Widening Acquisitions (2005)	\$0	\$0	\$0	\$116,500	\$0
Rothsay St (Dtr - 122)	\$0	\$180,094	\$0	\$0	\$0
Sidewalk Program Phase 1	\$22,940	\$0	\$0	\$0	\$0
Sidewalk Program Phase 1	\$22,940	\$0	\$0	\$0	\$0
Sidewalk Program Phase 2	\$0	\$0	\$0	\$0	\$22,940
Sidewalk Program Phase 2	\$0	\$0	\$0	\$0	\$22,940
Stonehouse Ave (Norfolk - 212)	\$0	\$0	\$0	\$11,638	\$0
Street Lighting Program Phase 1	\$0	\$0	\$0	\$51,030	\$0
Street Lighting Program Phase 1	\$0	\$0	\$0	\$51,030	\$0
Traffic Control Devices Junction Boxes	\$9,800	\$0	\$0	\$0	\$0
Transit Pad Program Phase 1	\$0	\$0	\$25,000	\$0	\$0
Transit Pad Program Phase 2	\$0	\$0	\$0	\$0	\$25,000
Transportation Review	\$18,750	\$0	\$0	\$0	\$0
Transportation Review	\$65,531	\$0	\$0	\$0	\$0
Walkway Improvement Program Phase 1	\$0	\$25,000	\$0	\$0	\$0
Walkway Improvement Program Phase 2	\$0	\$0	\$0	\$0	\$25,000
Westfield St (Maple Cres - 207)	\$0	\$0	\$0	\$0	\$83,863
	<u>\$5,701,340</u>	<u>\$6,159,332</u>	<u>\$4,680,438</u>	<u>\$4,445,532</u>	<u>\$4,904,263</u>

Operating Capital Project Listing

Project	2002	2003	2004	2005	2006
Misc Equipment All Dept.	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Misc Park/Facility Improvement	\$15,254	\$15,254	\$15,254	\$15,254	\$15,254
Miscellaneous Capital	\$14,791	\$14,791	\$14,791	\$14,791	\$14,791
	<u>\$45,045</u>	<u>\$45,045</u>	<u>\$45,045</u>	<u>\$45,045</u>	<u>\$45,045</u>

Park Acquisition Project Listing

Project	2002	2003	2004	2005	2006
Boundary Park (201/123) Phase 2	\$0	\$0	\$0	\$275,364	\$0
Firefighters' Park (225/122) Ph 2	\$0	\$0	\$0	\$0	\$83,181
Greenbelt Acquisition Misc.	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
Merkley Park Expansion	\$0	\$0	\$0	\$615,120	\$0
Park (237/132) Stage 1	\$0	\$535,900	\$0	\$0	\$0
Park (237/132) Stage 2	\$0	\$0	\$1,409,650	\$0	\$0
Park (237/132) Stage 3	\$0	\$922,680	\$0	\$0	\$0
Parkland Referendum	\$15,000	\$0	\$0	\$0	\$0
Webster'S Corner Park Acquisition	\$699,000	\$0	\$0	\$0	\$0
Whispering Falls Park (264/126)	\$0	\$0	\$0	\$0	\$605,124
	<u>\$914,000</u>	<u>\$1,658,580</u>	<u>\$1,609,650</u>	<u>\$1,090,484</u>	<u>\$888,305</u>

Park Improvement Project Listing

Project	2002	2003	2004	2005	2006
Albion Sport Complex - Lighting	\$0	\$0	\$0	\$0	\$200,000
Albion Sport Complex Paving	\$0	\$0	\$110,000	\$0	\$0
Boulevard Improvement Program	\$0	\$0	\$30,000	\$60,000	\$30,000
Cliff Park Parking Lot Development	\$0	\$0	\$0	\$0	\$80,000
Cottonwood East Park Development	\$36,000	\$0	\$0	\$0	\$0
Cottonwood East Park Development	\$317,392	\$0	\$0	\$0	\$0
Cottonwood West Park Facilities	\$0	\$0	\$0	\$530,301	\$0
Cottonwood West Park Facilities	\$0	\$0	\$0	\$100,000	\$0
Merkley Park Expansion	\$0	\$0	\$0	\$0	\$116,500
Town Centre Park Improvement	\$96,112	\$0	\$0	\$0	\$0
Trail Improvement	\$0	\$30,000	\$30,000	\$0	\$30,000
Wharf Street Park Development	\$0	\$34,600	\$0	\$0	\$0
Wharf Street Park Development	\$0	\$161,236	\$0	\$0	\$0
Whonnock Lake Phase 1	\$0	\$0	\$193,712	\$0	\$0
Whonnock Lake Phase 2 Parking	\$0	\$0	\$0	\$215,152	\$0
	<u>\$449,504</u>	<u>\$225,836</u>	<u>\$363,712</u>	<u>\$905,453</u>	<u>\$456,500</u>

Protective Services

Project	2002	2003	2004	2005	2006
Cellblock Booking Counter - Rcmp	\$5,000	\$0	\$0	\$0	\$0
Computer Training Centre @ Firehall #4	\$0	\$0	\$45,000	\$0	\$0
Equipment Purchase - Fire & Life Vehicle	\$35,000	\$0	\$0	\$0	\$0
Equipment Purchase - Fire Hall #4	\$0	\$0	\$19,600	\$0	\$0
Equipment Purchase - Fire Hall #4	\$0	\$0	\$50,400	\$0	\$0
Equipment Purchase - Firehall #1 Pumper	\$0	\$0	\$500,000	\$0	\$0
Equipment Purchase - Squad 3 Vehicle	\$75,000	\$0	\$0	\$0	\$0
Equipment Purchase Card Swipes Rcmp	\$30,000	\$0	\$0	\$0	\$0
Equipment Purchase Mobile Dispatch Units	\$0	\$0	\$77,550	\$0	\$0
Equipment Purchase Mobile Dispatch Units	\$0	\$77,550	\$0	\$0	\$0
Equipment Purchase Mobile Dispatch Units	\$84,500	\$0	\$0	\$0	\$0
Equipment Purchase Video Recorder Rcmp	\$10,000	\$0	\$0	\$0	\$0
Equipment Replacement - Rescue One	\$0	\$0	\$0	\$0	\$400,000
Equipment Retrofits P1S, P3S	\$100,000	\$0	\$0	\$0	\$0
Fire Department Radio System Replacement	\$0	\$0	\$150,000	\$0	\$0
Fire Dept Devices Preemption Phase 2	\$60,000	\$0	\$0	\$0	\$0
Firehall #2 - Parking Lot	\$0	\$25,000	\$0	\$0	\$0
Firehall #3 Expansion	\$0	\$175,000	\$0	\$0	\$0
Firehall #4 1250 Pumper Phase 2	\$0	\$0	\$0	\$500,000	\$0
Firehall #4 Construction Phase 1	\$0	\$1,500,000	\$0	\$0	\$0
Firehall #4 Construction Phase 2	\$0	\$0	\$0	\$787,500	\$0
Firehall #4 Construction Phase 2	\$0	\$0	\$0	\$1,462,500	\$0
Firehall #4 Protective And Safety Equip.	\$0	\$0	\$83,960	\$0	\$0
Firehall #4 Technical & Furnishings	\$0	\$0	\$200,000	\$0	\$0
Firehall #5 Land Acquisition	\$0	\$0	\$0	\$0	\$350,000
Rcmp Building Renovation	\$250,000	\$0	\$0	\$0	\$0
Tracking File System - Rcmp	\$50,000	\$0	\$0	\$0	\$0
	<u>\$699,500</u>	<u>\$1,777,550</u>	<u>\$1,126,510</u>	<u>\$2,750,000</u>	<u>\$750,000</u>

Recreation Services

Project	2002	2003	2004	2005	2006
Performing Arts Theatre Equipment	\$1,000,000	\$1,000,000	\$0	\$0	\$0
Skate Board Park	\$0	\$300,000	\$0	\$0	\$0
	<u>\$1,000,000</u>	<u>\$1,300,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Sewage

Project	2002	2003	2004	2005	2006
126 Ave (217 - Grace)	\$19,000	\$0	\$0	\$0	\$0
126 Ave (Grace - Blackstock)	\$49,000	\$0	\$0	\$0	\$0
223 St (119 - Dtr)	\$0	\$0	\$37,845	\$0	\$0
225 St Pump Station Pump Upgrade	\$169,000	\$135,000	\$0	\$0	\$0
225 St Pump Station Upgrade (Phase 2)	\$0	\$0	\$0	\$0	\$624,750
225 Street Pump Station Building Repairs	\$18,500	\$0	\$0	\$0	\$0
250 St Sanitary Pump. Station Upgrade	\$58,250	\$0	\$0	\$0	\$0
250 St Sanitary Wet Well - Ph2	\$103,102	\$0	\$0	\$0	\$0
Brown Ave (Fraser-227)	\$0	\$96,783	\$0	\$0	\$0
Downtown Core Sanitary Conns Repairs	\$0	\$42,000	\$0	\$0	\$0
Downtown Core Sanitary Sewer Repairs	\$0	\$78,000	\$0	\$0	\$0
Equip Purchase - Flusher Tr, Op & Help	\$0	\$0	\$0	\$0	\$150,000
Equipment Purchase - Generator	\$75,000	\$0	\$0	\$0	\$0
Equipment Purchase - Operations Security	\$10,000	\$0	\$0	\$0	\$0
Equipment Purchase - Wireless Telemetry	\$0	\$150,000	\$0	\$0	\$0
Grace St (124 - 250 M North 124)	\$0	\$36,300	\$0	\$0	\$0
GVS & DD Connection - Debt Payment	\$32,980	\$178,180	\$0	\$0	\$0
Local Improvement Projects - Sewer	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Lougheed Hwy (226 - 227)	\$0	\$0	\$122,300	\$0	\$0
Maple Crescent At Lorne Avenue	\$24,180	\$0	\$0	\$0	\$0
Master Sewer - Debt Retirement	\$66,221	\$70,209	\$78,827	\$68,290	\$32,305
Meadowbrook Place (12600 Block)	\$0	\$0	\$0	\$0	\$96,000
Private Sewer Connections	\$66,800	\$67,875	\$69,075	\$70,302	\$71,355
River Road (232 - Mckay) Stage 1	\$0	\$0	\$619,934	\$0	\$0
River Road @ Riverbend	\$47,241	\$0	\$0	\$0	\$0
Sanitary Sewer Modelling Update	\$75,000	\$9,000	\$9,000	\$9,000	\$9,000
Sewage Ps Standby Generator	\$0	\$0	\$0	\$75,000	\$0
Sewage Pump Station Electrical Upgrade	\$115,000	\$0	\$0	\$0	\$0
Sewage System Rehabilitation	\$0	\$0	\$287,500	\$287,500	\$0
	\$1,179,274	\$1,113,347	\$1,474,481	\$760,092	\$1,233,410

Technology

Project	2002	2003	2004	2005	2006
Attendance Management Program	\$0	\$0	\$0	\$90,000	\$0
Capital Works Program Replacement Study	\$0	\$15,000	\$0	\$0	\$0
Cash Register System - Software Upgrade	\$0	\$26,400	\$0	\$0	\$0
Corporate In-House Web Site Upgrade	\$0	\$0	\$66,500	\$0	\$0
Data Warehouse/Olap Support	\$0	\$0	\$0	\$30,000	\$0
Document Processing System	\$0	\$0	\$0	\$50,000	\$0
Ecological Analysis	\$0	\$0	\$35,000	\$0	\$0
Equipment Purchase - Council Media Upgr	\$0	\$0	\$0	\$25,000	\$0
Equipment Purchase - Planning Plotter	\$0	\$19,800	\$0	\$0	\$0
Equipment Purchase For Deficiencies	\$85,600	\$0	\$0	\$0	\$0
Equipment Replacement - Info. Ser.	\$325,000	\$325,000	\$325,000	\$350,000	\$375,000
Fixed Asset Financial Module	\$16,750	\$0	\$0	\$0	\$0
General GIS Applications	\$25,000	\$0	\$0	\$0	\$0
GIS Application Development - Water	\$0	\$100,000	\$0	\$0	\$0
Help Desk Management System Upgrade	\$0	\$38,000	\$0	\$0	\$0
Infrastructure Management System	\$0	\$0	\$0	\$0	\$575,000
Internet Mapping Pilot	\$0	\$83,490	\$0	\$0	\$0
It Strategic Plan Update	\$0	\$0	\$90,000	\$0	\$0
Land Use And Permit Process Phase 2	\$30,000	\$0	\$0	\$0	\$0
Long Term Capital Legacy Replacement	\$0	\$0	\$0	\$50,000	\$0
Oracle Performance Monitor	\$0	\$16,000	\$0	\$0	\$0
Payroll System Upgrade	\$0	\$0	\$0	\$150,000	\$0
Production Legacy Replacements	\$0	\$0	\$0	\$0	\$50,000
Production System Server Upgrade	\$0	\$0	\$42,500	\$0	\$0
Project Management Job Cost Study Ph 2	\$50,000	\$0	\$0	\$0	\$0
Property - Taxation, Utility Billing	\$0	\$250,000	\$0	\$0	\$0
Public Access Community Kiosks	\$0	\$0	\$38,750	\$0	\$0
Public Access Kiosk	\$70,000	\$0	\$0	\$0	\$0
Records/Document Management Strategy	\$0	\$30,000	\$0	\$0	\$0
Remote Computing Strategy	\$0	\$60,500	\$0	\$0	\$0
Ross Financials	\$0	\$42,000	\$0	\$0	\$0
Ross Financials New Version	\$0	\$0	\$88,000	\$0	\$0
Ross HR System	\$0	\$0	\$0	\$65,500	\$0
Ross Human Resources System Strategy	\$0	\$14,850	\$0	\$0	\$0
Spatial Data Engine Server	\$0	\$48,000	\$0	\$0	\$0
Strategic IT Alliance Study	\$0	\$0	\$23,000	\$0	\$0
Tax, Utilities, Integrated Cash Study	\$40,000	\$0	\$0	\$0	\$0
Volunteer Management	\$0	\$43,000	\$0	\$0	\$0
Wide Area Network Spare Equipment	\$0	\$20,000	\$0	\$0	\$0
Windows 2000 Migration - Servers	\$25,000	\$0	\$0	\$0	\$0
Windows Nt Administration Systems	\$0	\$0	\$0	\$75,000	\$0
Windows Nt System Migration	\$0	\$0	\$0	\$0	\$100,000
	\$667,350	\$1,132,040	\$708,750	\$885,500	\$1,100,000

Water

Project	2002	2003	2004	2005	2006
104 Ave (240 - 242)	\$0	\$0	\$117,000	\$0	\$0
104 Ave (24300/24400 Block)	\$0	\$0	\$44,000	\$0	\$0
108 Ave (248 - 249)	\$0	\$0	\$0	\$0	\$22,644
110 Ave (240 -243)	\$0	\$0	\$118,000	\$0	\$0
112 Ave (240 - 245)	\$0	\$0	\$55,828	\$0	\$0
112 Ave (240 - 245)	\$0	\$0	\$195,121	\$0	\$0
116 Ave (232 St - Cottonwood Drive)	\$0	\$0	\$0	\$0	\$43,990
116 Ave (Steeve St - 210 St)	\$0	\$0	\$0	\$19,500	\$0
117 Ave (210 - Fraserview)	\$0	\$65,000	\$0	\$0	\$0
117 Ave (222 - 223)	\$0	\$22,000	\$0	\$0	\$0
117 Ave (Darby - 216)	\$0	\$0	\$56,000	\$0	\$0
117 Ave (Fraserview - Laity)	\$0	\$56,000	\$0	\$0	\$0
118 Ave (231 St - 50M E Stephens St)	\$0	\$9,823	\$0	\$0	\$0
118 Ave (231 St - 50M E Stephens St)	\$0	\$11,443	\$0	\$0	\$0
122 Ave (232 St - 210M E 232 St)	\$0	\$0	\$22,336	\$0	\$0
123 Ave (206 - 208)	\$0	\$0	\$0	\$0	\$91,020
124 Ave @ 232 St (P.R.V.)	\$0	\$0	\$0	\$0	\$20,078
128 Ave (216 - 221)	\$197,000	\$0	\$0	\$0	\$0
128 Ave (232 St - 300M East Of 232 St)	\$71,390	\$0	\$0	\$0	\$0
129 Ave (224 - 680M East 224)	\$0	\$119,000	\$0	\$0	\$0
132 Ave (237 - 239)	\$25,245	\$0	\$0	\$0	\$0
132 Ave (237 - 239)	\$68,624	\$0	\$0	\$0	\$0
132 Ave (Balsam - 236)	\$108,560	\$0	\$0	\$0	\$0
141 Ave (232 - Silver Valley)	\$0	\$0	\$0	\$23,067	\$0
203 St (Thorne - Lougheed)	\$0	\$0	\$147,188	\$0	\$0
210 St (116 Ave - 118 Ave)	\$0	\$0	\$0	\$86,000	\$0
216 St (124 - 128)	\$0	\$0	\$0	\$0	\$225,450
216 St (Lougheed - Dtr)	\$100,300	\$0	\$0	\$0	\$0
221 St (Cliff Ave - Lougheed Hwy)	\$35,400	\$0	\$0	\$0	\$0
222 St (119 - Dtr)	\$0	\$0	\$49,000	\$0	\$0
223 St (North Ave - Lane N Of Selkirk)	\$72,275	\$0	\$0	\$0	\$0
223 St (River Rd - North Ave)	\$0	\$0	\$0	\$117,600	\$0
224 St (116 - North Ave)	\$0	\$0	\$0	\$100,400	\$0
231 St (117 Ave - 118 Ave)	\$0	\$18,054	\$0	\$0	\$0
231 St (117 Ave - 118 Ave)	\$0	\$21,032	\$0	\$0	\$0
233 St (132 - 150M N 132)	\$0	\$0	\$0	\$30,000	\$0
234A St (112 Ave - 270M North Of 112Ave)	\$0	\$0	\$0	\$0	\$32,178
236 St (400 Pump, Phase Ii)	\$0	\$0	\$0	\$0	\$206,205
260 St (118 - Dtr)	\$0	\$0	\$0	\$0	\$81,000
264 St (Dtr - 124)	\$206,344	\$0	\$0	\$0	\$0
Balsam St (132 - Larch)	\$0	\$0	\$0	\$44,000	\$0
Brown Ave (Fraser-228)	\$0	\$178,023	\$0	\$0	\$0
Cliff Ave (Carshill St - 222 St)	\$0	\$173,460	\$0	\$0	\$0
DCC Payment To Joint Supply System	\$231,967	\$344,554	\$418,738	\$418,738	\$418,738
Dewdney Trunk Rd (207 - Laity)	\$0	\$0	\$0	\$299,130	\$0
Dewdney Trunk Rd (232 - 240)	\$0	\$0	\$0	\$0	\$352,000
Ditton St (20100 Block)	\$5,760	\$0	\$0	\$0	\$0
Dogwood Ave (700M E 232 - Fern Cres)	\$0	\$0	\$35,604	\$0	\$0
Donovan Ave (216 - Wicklow Way)	\$96,000	\$0	\$0	\$0	\$0

Water

Project	2002	2003	2004	2005	2006
Dunbar St (Dtr - 122)	\$0	\$70,000	\$0	\$0	\$0
Equipment Purchase - Chlorine Monitoring	\$7,500	\$0	\$0	\$0	\$0
Equipment Purchase - Wireless Telemetry	\$89,500	\$0	\$0	\$0	\$0
Exeter Ave (Spring Cres - E Of 216)	\$0	\$0	\$79,200	\$0	\$0
Ferguson Ave (248 - 250)	\$0	\$0	\$0	\$82,800	\$0
Fletcher St (Dtr - Brown)	\$0	\$0	\$0	\$0	\$20,345
GVWD Reservoir Debt Payment	\$54,355	\$54,355	\$54,355	\$54,355	\$54,355
Hall St (Howison - Dtr)	\$50,000	\$0	\$0	\$0	\$0
Howison Ave (216 - 100M E 216)	\$0	\$0	\$68,000	\$0	\$0
Industrial Ave (102 - 600M N 104)	\$0	\$0	\$254,319	\$0	\$0
Laity St (117 - Lougheed)	\$0	\$0	\$0	\$61,998	\$0
Laity St (Lougheed - Dtr)	\$0	\$0	\$0	\$0	\$93,296
Lane East Wicklow Way (Dover - Dtr)	\$32,400	\$0	\$0	\$0	\$0
Lane North Selkirk (223 - 224)	\$0	\$0	\$0	\$0	\$44,000
Lane S Lougheed (223 - 224)	\$0	\$0	\$0	\$0	\$41,400
Lane S St, Anne Ave (223 - 224)	\$0	\$0	\$36,000	\$0	\$0
Local Improvement Projects - Water	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Lorne Ave (Kinston - Princess)	\$0	\$0	\$0	\$0	\$59,400
Morris St (110M S 117 - 117)	\$0	\$0	\$0	\$24,508	\$0
North Ave (222 St - 225 St)	\$177,000	\$0	\$0	\$0	\$0
Ospring St (Princess - Eltham)	\$0	\$0	\$0	\$0	\$57,600
Private Water Connections	\$138,044	\$139,956	\$142,088	\$144,268	\$146,144
River Rd (Riverbend - 223)	\$0	\$0	\$77,000	\$0	\$0
Rothsay Heights Reservoir Improvement	\$0	\$0	\$0	\$0	\$250,000
Silver Valley Infrastructure Update	\$70,000	\$0	\$0	\$0	\$0
Silver Valley Rd (136 Ave - 141 Ave)	\$0	\$0	\$0	\$58,424	\$0
Steeves St (River Rd - Camwood)	\$0	\$0	\$0	\$114,300	\$0
Tamarack Lane (23400 Block)	\$0	\$0	\$0	\$0	\$44,000
Water And Sewer Benchmarking Program	\$20,000	\$0	\$0	\$0	\$0
Water Network Modelling	\$45,000	\$9,000	\$9,000	\$9,000	\$9,000
	<u>\$2,154,666</u>	<u>\$1,543,703</u>	<u>\$2,230,781</u>	<u>\$1,940,093</u>	<u>\$2,564,849</u>