City of Maple Ridge

COUNCIL MEETING AGENDA October 14, 2014 7:00 p.m. Council Chamber

MEETING DECORUM

Council would like to remind all people present tonight that serious issues are decided at Council meetings which affect many people's lives. Therefore, we ask that you act with the appropriate decorum that a Council Meeting deserves. Commentary and conversations by the public are distracting. Should anyone disrupt the Council Meeting in any way, the meeting will be stopped and that person's behavior will be reprimanded.

Note: This Agenda is also posted on the City's Web Site at www.mapleridge.ca

The purpose of a Council meeting is to enact powers given to Council by using bylaws or resolutions. This is the final venue for debate of issues before voting on a bylaw or resolution.

100	CALL TO ORDER
200	MOMENT OF REFLECTION
300	INTRODUCTION OF ADDITIONAL AGENDA ITEMS
400	APPROVAL OF THE AGENDA
500	ADOPTION AND RECEIPT OF MINUTES
501	Minutes of the Regular Council Meeting of September 30, 2014
502	Minutes of the Development Agreements Committee Meetings of September 19, 24 and 29(2) and October 2 and 3, 2014
600	PRESENTATIONS AT THE REQUEST OF COUNCIL
601	Capital Improvement Program Update • Trevor Thompson, Manager of Financial Planning

Council Meeting Agenda October 14, 2014 Council Chamber Page 2 of 7

700 **DELEGATIONS**

701 Hospital Parking Fee Issue

Grover Telford

702 ShakeOut Presentation

Patrick Cullen, Emergency Program Coordinator

800 UNFINISHED BUSINESS

Note: Item 801 was brought forward from the October 6, 2014 Council Workshop Meeting

801 Employment Land Investment Incentive Program and Town Centre Investment Incentive Program – TCIIP2014 Extension

Staff report dated October 14, 2014 recommending that fee reductions and partnering incentives for the Employment Land Investment Program and the Town Centre Investment Incentive Program be implemented; that Maple Ridge Revitalization Tax Exemption Employment Land Investment Incentive Program Bylaw No. 7112-2014, Maple Ridge Revitalization Tax Exemption Amending Bylaw No. 7109-2014 and Maple Ridge Off-Street Parking and Loading Amending Bylaw No. 7110-2014 be given first, second and third reading; that monies be set aside in a reserve account to fund incentives; that monies be set aside for a Town Centre Improvement Program over 2015-2016; and that additional lands meeting specified criteria be added to the Employment Land Investment Incentive Program in the future at the option of Council.

Note Item 802 was deferred from the September 30, 2014 Council Meeting

802 **2013-107-RZ, 24005, 24009 and 24075 Fern Crescent**Maple Ridge Zone Amending Bylaw No. 7053-2014

To rezone from RS-3 (One Family Rural Residential) and RS-2 (One Family Suburban Residential) to RS-1b (One Family Urban [Medium Density] Residential), RS-1 (One Family Urban Residential) and R-2 (Urban Residential District) to permit a future subdivision of 34 single family lots Third reading

900 *CORRESPONDENCE*

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1000 BYLAWS

Bylaws for Final Reading

1001 2011-099-RZ, 12122 and 12130 203 Street Maple Ridge Zone Amending Bylaw No. 6884-2011

Staff report dated October 14, 2014 recommending final reading To rezone from RS-1 (One Family Urban Residential) to R-1 (Residential District) and R-2 (Urban Residential District) to permit subdivision into 16 lots.

Final reading

1002 **2012-038-RZ, 12116, 12140 and 12170 204 B Street**

Staff report dated October 14, 2014 recommending final reading

1002.1 Maple Ridge Official Community Plan Amending Bylaw No. 7044-2013

To designate from Institutional and Urban Residential to Urban Residential and Institutional Final reading

1002.2 Maple Ridge Zone Amending Bylaw No. 6924-2012

To rezone from P-2 (Special Institutional) to R-1 (Residential District) to permit the subdivision of 4 single family lots Final reading

COMMITTEE REPORTS AND RECOMMENDATIONS

1100 COMMITTEE OF THE WHOLE

1100 *Minutes* - October 6, 2014

The following issues were presented at an earlier Committee of the Whole meeting with the recommendations being brought to this meeting for City Council consideration and final approval. The Committee of the Whole meeting is open to the public and is held in the Council Chamber at 1:00 p.m. on the Monday the week prior to this meeting.

Public Works and Development Services

1101 2011-095-RZ, 11219 243 Street, RS-3 to RS-1b

Staff report dated October 6, 2014 recommending that Maple Ridge Official Community Plan Amending Bylaw No. 6850-2011 to amend land use designations to dedicate park for conservation purposes be given first and second reading and be forwarded to Public Hearing and that Maple Ridge Zone Amending Bylaw No. 6851-2011 to rezone from RS-3 (One Family Rural Residential) to RS-1b (One Family Urban [Medium Density] Residential) to allow for approximately 16 single family lots be given second reading and be forwarded to Public Hearing.

1102 2014-012-RZ, 24263 and 24295 112 Avenue, RS-2 to RS-1b

Staff report dated October 6, 2014 recommending that Maple Ridge Official Community Plan Amending Bylaw No. 7067-2014 to amend land use designation to allow for dedication of park for conservation purposes be given first and second reading and be forwarded to Public Hearing and that Maple Ridge Zone Amending Bylaw No. 7065-2014 to rezone from RS-2 (One Family Suburban Residential) to RS-1b (One Family Urban [Medium Density] Residential) to allow for approximately 12 single family lots be given second reading and be forwarded to Public Hearing.

1103 2011-130-RZ, 12240 228 Street, RS-1 to R-3

Staff report dated October 6, 2014 recommending that Maple Ridge Zone Amending Bylaw No. 6891-2011 to rezone from RS-1 (One Family Urban Residential) to R-3 (Special Amenity Residential District) to permit future subdivision into four single family lots be given second reading and be forwarded to Public Hearing.

1104 2013-042-RZ, 24325 126 Avenue, RS-3 to RS-2

Staff report dated October 6, 2014 recommending that Maple Ridge Zone Amending Bylaw No. 7009-2013 to rezone from RS-3 (One Family Rural Residential) to RS-2 (One Family Suburban Residential) to permit a future subdivision into two single family lots no less than 0.3 ha (1 acre) be given second reading and be forwarded to Public Hearing.

1105 **2012-057-RZ, 12933 Mill Street, First Extension**

Staff report dated October 6, 2014 recommending that a one year extension be granted for rezoning application 2012-057-RZ to permit a subdivision of 16 single family lots under the R-2 (Urban Residential District) zone.

1106 **2011-099-DVP and 2013-095-DVP, 12122 and 12130 203 Street**

Staff report dated October 6, 2014 recommending that the Corporate Officer be authorized to sign and seal 2011-099-DVP for variances to increase maximum height, reduce rear yard setbacks, decrease minimum lot width for certain lots and to leave existing overhead utility plant in place on 203 Street to allow for subdivision into 16 lots over two phases and that the Corporate Officer to authorized to sign and seal 2013-095-DVP to allow variances for a future lot in the second phase of the subdivision.

1107 **2012-038-DVP, 12116 and 12170 204B Street**

Staff report dated October 6, 2014 recommending that the Corporate Officer be authorized to sign and seal 2012-038-DVP for variances to reduce rear and front yard setbacks and to increase maximum height for specific lots to permit subdivision into four residential lots.

1108 **2014-063-DVP, 28702 104 Avenue**

Staff report dated October 6, 2014 recommending that the Corporate Officer be authorized to sign and seal 2014-063-DVP to vary minimum lot width to allow for a lot line adjustment.

Financial and Corporate Services (including Fire and Police)

Disbursements for the month ended August 31, 2014

Staff report dated October 6, 2014 recommending that the disbursements for the month ended August 31, 2014 be approved.

1132 Capital Improvement Program Update, 2014-2018 Financial Plan Amending Bylaw No. 7106-2014

Staff report dated October 6, 2014 recommending that 2014-2018 Financial Plan Amending Bylaw No. 7106-2014 to reflect changes to the Capital Improvement Program and operating cost updates be given first, second and third readings.

Community Development and Recreation Service

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Correspondence

1171

Other Committee Issues

1181

1200 STAFF REPORTS

1300 RELEASE OF ITEMS FROM CLOSED COUNCIL

1400 *MAYOR'S REPORT*

1500 COUNCILLORS' REPORTS

1600 OTHER MATTERS DEEMED EXPEDIENT

1700 NOTICES OF MOTION AND MATTERS FOR FUTURE MEETING

1800 *QUESTIONS FROM THE PUBLIC*

1900 *ADJOURNMENT*

QUESTION PERIOD

The purpose of the Question Period is to provide the public with an opportunity to ask questions of Council on items that are of concern to them, with the exception of Public Hearing by-laws which have not yet reached conclusion.

Council will not tolerate any derogatory remarks directed at Council or staff members.

Each person will be permitted 2 minutes to ask their question (a second opportunity is permitted if no one else is sitting in the chairs in front of the podium). Questions must be directed to the Chair of the meeting and not to individual members of Council. The total Question Period is limited to 15 minutes.

Council reserves the right to defer responding to a question in order to obtain the information required to provide a complete and accurate response.

Other opportunities are available to address Council including public hearings, delegations and community forum. The public may also make their views known to Council by writing or via email and by attending open houses, workshops and information meetings. Serving on an Advisory Committee is an excellent way to have a voice in the future of this community.

For more information on these opportunities contact:

Clerk's Department at **604-463-5221** or <u>clerks@mapleridge.ca</u>. Mayor and Council at <u>mayorandcouncil@mapleridge.ca</u>.

Checked by:	
Date:	

City of Maple Ridge

COUNCIL MEETING

September 30, 2014

The Minutes of the City Council Meeting held on September 30, 2014 at 7:00 p.m. in the Council Chamber of City Hall, 11995 Haney Place, Maple Ridge, British Columbia for the purpose of transacting regular Municipal business.

PRESENT

Elected Officials Appointed Staff J. Rule, Chief Administrative Officer Mayor E. Daykin Councillor C. Ashlie K. Swift, General Manager of Community Development, Councillor C. Bell Parks and Recreation Services P. Gill, General Manager Corporate and Financial Services Councillor J. Dueck Councillor A. Hogarth F. Quinn, General Manager Public Works and Development Councillor B. Masse Services Councillor M. Morden C. Carter, Director of Planning C. Marlo, Manager of Legislative Services A. Gaunt, Confidential Secretary Other Staff as Required C. Goddard, Manager of Development and Environmental

Note: These Minutes are also posted on the City's Web Site at www.mapleridge.ca

The meeting was filmed by Shaw Communications Inc. and is recorded by the City of Maple Ridge.

100	CALL TO ORDER
200	MOMENT OF REFLECTION
300	INTRODUCTION OF ADDITIONAL AGENDA ITEMS
400	APPROVAL OF THE AGENDA

Services

The agenda was approved as circulated.

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500 ADOPTION AND RECEIPT OF MINUTES

Minutes of the Regular Council Meeting of September 9, 2014

R/2014-406 501

Minutes

Regular Council It was moved and seconded

September 9, 2014

That the minutes of the Regular Council Meeting of September

9, 2014 be adopted as circulated

CARRIED

Minutes of the Public Hearing of September 16, 2014

R/2014-407 502

Minutes It was moved and seconded

Public Hearing

September 16, 2014

That the minutes of the Public Hearing of September 16, 2014

be adopted as circulated.

CARRIED

Minutes of the Development Agreements Committee Meeting of September

3(2), 4, 8 and 16, 2014

R/2014-408 503

Minutes

Development Agmt

It was moved and seconded

Committee

That the minutes of the Development Agreements Committee

Meeting of September 3(2), 4, 8 and 16, 2014 be received.

CARRIED

600 PRESENTATIONS AT THE REQUEST OF COUNCIL - Nil

700 **DELEGATIONS**

701 Communities in Bloom Awards Presentations

- Charlotte Mitchell, Co-Chair, Communities in Bloom Committee
- Cyndy Johnson-McCormick, Co-Chair, Communities in Bloom Committee
- Geoff Mallory, Manager, Parks & Open Space, City of Maple Ridge

The Manager of Parks & Open Space introduced Ms. Johnson-McCormick and Ms. Mitchell with the Maple Ridge Communities in Bloom committee, who provided an overview of the Communities in Bloom program and announced that the City of Maple Ridge was awarded the highest award of Five Blooms by BC Communities in Bloom judges and was one among only three other communities to receive the award.

800 UNFINISHED BUSINESS

Note: Item 801 has been forwarded from the September 15, 2014 Council

Workshop Meeting

801 Housing Action Plan

Staff report date September 15, 2014 recommending that the Housing Action Plan be endorsed and that staff be directed to prepare an Implementation Plan.

R/2014-409 Housing Action Plan Endorse Prepare Implementation Plan

It was moved and seconded

- 1. That the Housing Action Plan, prepared by CitySpaces Consulting dated August 2014, be endorsed.
- 2. That staff be directed to prepare an Implementation Plan for the Housing Action Plan based on the framework outlined in the report dated September 15, 2014, and titled "Housing Action Plan".

CARRIED

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1000 *BYLAWS*

Bylaws for Third Reading

Note: Items 1001 to 1004 are from the Public Hearing of September 16, 2014

1001 **2013-080-RZ, 24086 104 Avenue**

Maple Ridge Zone Amending Bylaw No. 7027-2013

To rezone from RS-3 (One Family Rural Residential) to RM-1 (Townhouse

Residential) to permit a development of 18 townhouse units

Third reading

R/2014-410

2013-080-RZ It was moved and seconded

BL No. 7027-2013 Third reading

That Bylaw No. 7027-2013 be given third reading.

CARRIED

1002 **2012-034-RZ, 12101 208 Street**

1002.1 Maple Ridge Official Community Plan Amending Bylaw No. 6920-2012

To designate from Urban Residential to Conservation and to add

Conservation area Third reading

R/2014-411

2012-034-RZ It was moved and seconded

BL No. 6920-2012 Third reading

That Bylaw No. 6920-2012 be given third reading.

CARRIED

1002.2 Maple Ridge Zone Amending Bylaw No. 6921-2012

To rezone from RS-3 (One Family Rural Residential) to RM-1 (Townhouse Residential) to permit construction of 8 townhouse units

Third reading

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R/2014-412

2012-034-RZ BL No. 6921-2012 It was moved and seconded

Third reading

That Bylaw No. 6921-2012 be given third reading.

CARRIED

1003 **2011-019-RZ, 10515 240 Street**

1003.1 Maple Ridge Official Community Plan Amending Bylaw No. 6871-2011

To designate from Urban Residential to Conservation and to add

Conservation area Third reading

R/2014-413

2011-019-RZ

It was moved and seconded

BL No. 6871-2011

Third reading

That Bylaw No. 6871-2011 be given third reading.

CARRIED

1003.2 Maple Ridge Zone Amending Bylaw No. 6864-2011

To rezone from RS-3 (One Family Rural Residential) to RM-1 (Townhouse Residential) to permit construction of 52 townhouse units Third reading

R/2014-414

2011-019-RZ

It was moved and seconded

BL No. 6864-2011

Third reading

That Bylaw No. 6864-2011 be given third reading.

CARRIED

1004 **2013-107-RZ, 24005, 24009 and 24075 Fern Crescent**

1004.1 Maple Ridge Official Community Plan Amending Bylaw No. 7088-2014

To adjust conservation designation boundaries

Third reading

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R/2014-415

2013-107-RZ BL No. 7088-2014 It was moved and seconded

Third reading

That Bylaw No. 7088-2014 be given third reading.

CARRIED

1004.2 Maple Ridge Zone Amending Bylaw No. 7053-2014

To rezone from RS-3 (One Family Rural Residential) and RS-2 (One Family Suburban Residential) to RS-1b (One Family Urban [Medium Density] Residential), RS-1 (One Family Urban Residential) and R-2 (Urban Residential District) to permit a future subdivision of 34 single family lots Third reading

R/2014-416 1004.1.1

2013-107-RZ It was moved and seconded

BL No. 7053-2014

DEFERRED

That Bylaw No. 7053-2014 be given third reading.

R/2014-417 1004.1.2

2014-107-RZ It was moved and seconded

BL No. 7053-2014

DEFERRAL

That third reading of Bylaw No. 7053-2014 be deferred to the October 14, 2014 Council Meeting to allow staff and the applicant to discuss the feasibility of having 128 Avenue go

through.

CARRIED

Councillor Hogarth, Councillor Morden - OPPOSED

The Manager of Development and Environmental Services provided Note:

clarification on the OCP description provided for Bylaw No. 7088-2014.

Bylaws for Final Reading

1005 **2013-013-RZ, 24286 102 Avenue**

Maple Ridge Zone Amending Bylaw No. 6983-2013

Staff report dated September 30, 2014 recommending final reading To rezone from RS-3 (One Family Rural Residential) to R-3 (Special Amenity Residential District) to permit the future subdivision into approximately 18 single family lots Final reading

R/2014-418 2013-013-RZ

It was moved and seconded

BL No. 6983-2013 Final reading

That Bylaw No. 6983-2013 be adopted.

CARRIED

1006 RZ/087/08, 23103 136 Avenue

Staff report dated September 30, 2014 recommending final reading

1006.1 Maple Ridge Official Community Plan Amending Bylaw No. 7082-2014

To revise boundaries of land use designations Final reading

R/2014-419

RZ/087/08 It was moved and seconded

BL No. 7082-2014

Final reading

That Bylaw No. 7082-2014 be adopted.

CARRIED

1006.2 Maple Ridge Zone Amending Bylaw No. 6899-2012

To rezone from A-2 (Upland Agricultural) to R-1 (Residential District), R-2 (Urban Residential District), RS-1b (One Family Urban [Medium Density] Residential), P-1 (Park and School) to permit a future development that includes 38 single family lots, a municipal park site, and a linear park (trail) Final reading

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R/2014-420

RZ/087/08 BL No. 6899-2012 It was moved and seconded

Final reading

That Bylaw No. 6899-2012 be adopted.

CARRIED

Note: Councillor Bell excused herself from the discussion of Item 1007 at 8:15

p.m. as she has a child attending Meadowridge School which is on the list

of tax exemptions.

1007 Maple Ridge Tax Exemption Bylaw No. 7105-2014

To exempt certain types of properties from municipal property taxation in

2015

Final reading

R/2014-421

BL No. 7105-2014 Final reading It was moved and seconded

That Bylaw No. 7105-2014 be adopted.

CARRIED

Note: Councillor Bell returned to the meeting at 8:16 p.m.

COMMITTEE REPORTS AND RECOMMENDATIONS

1100 COMMITTEE OF THE WHOLE

Minutes - September 15, 2014

R/2014-422

Minutes

COW It was moved and seconded

September 15, 2014

That the minutes of the Committee of the Whole Meeting of

September 15, 2014 be received.

CARRIED

Public Works and Development Services

1101 2014-013-RZ, 23895 124 Avenue and 12507, 12469, 12555 and 12599 240 Street

Staff report dated September 15, 2014 recommending that first reading for properties located at 23895 124 Avenue; 12507, 12469, 12555 and 12599 240 Street be denied.

R/2014-423

1101.1

2014-013-RZ Deny application It was moved and seconded

DEFEATED

That first reading for properties located at 23895 124 Avenue; 12507, 12469, 12555, and 12599 240 Street be denied.

DEFEATED

Councillor Bell, Councillor Dueck, Councillor Hogarth, Councillor Masse, Councillor Morden - OPPOSED

R/2014-424

1101.2

2014-013-RZ Bring forward first reading report It was moved and seconded

That staff be directed to undertake "Alternative 2: Short Term Deferral: Density Bonus Framework Using Densities Similar to the RS-1c Zone" outlined in the staff report dated September 30, 2014 titled "First Reading, 23895 124 Avenue and 12507, 12469, 12555 and 12599 240 Street".

R/2014-425 2014-013-RZ 1101.2

Amend 2014-013-RZ

It was moved and seconded

DEFEATED

That the text "using densities similar to the RS-1c Zone" be removed.

AMENDMENT DEFEATED

Mayor Daykin. Councillor Ashlie, Councillor Dueck, Councillor Masse - OPPOSED

MAIN MOTION CARRIED

Mayor Daykin, Councillor Ashlie, Councillor Masse - OPPOSED

1102 2014-061-RZ, 24205 Alouette Road

Staff report dated September 15, 2014 recommending that first reading for the property located at 24205 Alouette Road be denied.

R/2014-426

1102.1

2014-061-RZ

It was moved and seconded

Deny application

That first reading for the property located at 24205 Alouette Road be denied.

CARRIED

Councillor Bell, Councillor Hogarth, Councillor Morden - OPPOSED

R/2014-427

1102.2

2014-061-RZ

It was moved and seconded

Staff to undertake Alternative 3

That staff be directed to undertake Alternative 3: Long Term Deferral: Estate Suburban Residential Designation Review as outlined in the staff report dated September 15, 2014 titled "2014-061-RZ, 24205 Alouette Road" on any future application.

CARRIED

Mayor Daykin, Councillor Ashlie, Councillor Dueck - OPPOSED

1103 2014-053-DVP, 10476-10518 McEachern Street (east side lots only)

Staff report dated September 15, 2014 recommending that the Corporate Officer be authorized to sign and seal 2014-053-DVP to increase maximum building height for eight uphill lots on the east side of McEachern Street.

R/2014-428 2014-053-DVP Sign and seal

It was moved and seconded

That the Corporate Officer be authorized to sign and seal 2014-053-DVP respecting the properties located at 10476 to 10518 McEachern Street (east side lots only).

CARRIED

Award of Contract ITT-EN14-54: Larch Avenue Road Extension

Staff report dated September 15, 2014 recommending that Contract ITT-EN14-54, Larch Avenue Road Extension be awarded to Frazer Excavation Ltd., that a 5% contingency be approved, that the Financial Plan be amended to advance funds from LTC 7840, and further that the Corporate Officer be authorized to execute the contract.

R/2014-429

Award of Contract Larch Avenue Road Extension It was moved and seconded

That Contract ITT-EN14-54, Larch Avenue Road Extension, be awarded to Frazer Excavation Ltd. in the amount of \$243,735.33 excluding taxes; and

That a contingency of 5% or \$12,936.77 be approved to address potential variations in field conditions; and

That the Financial Plan be amended to advance \$48,272.10 from LTC 7840; and further

That the Corporate Officer be authorized to execute the contract.

CARRIED

Financial and Corporate Services (including Fire and Police)

1131 **2014 Council Expenses**

Staff report dated September 15, 2014 providing Council expenses for 2014 updated to the end of August 2014.

For information only No motion required

Community Development and Recreation Service - Nil

Correspondence - Nil

Other Committee Issues - Nil

1200 **STAFF REPORTS** – Nil

1300 RELEASE OF ITEMS FROM CLOSED COUNCIL - Nil

1400 *MAYOR'S REPORT*

Mayor Daykin attended the Union of British Columbia Municipalities Conference and a meeting of the Metro Vancouver Aboriginal Relations Committee.

1500 COUNCILLORS' REPORTS

Councillor Masse

Councillor Masse attended a joint Maple Ridge Social Planning Advisory Committee/Council meeting and a third round of the BC Housing "Renewing Riverview" discussions.

Councillor Dueck

Councillor Dueck attended meetings of the Public Art Committee and the Economic Advisory Committee. She also attended the River's Day event at Alco Park.

Councillor Ashlie

Councillor Ashlie attended a joint Maple Ridge Social Planning Advisory Committee/Council meeting and the Agricultural Advisory Committee's business planning session. She participated in the Raise-A-Reader campaign and greeted the Cops for Cancer riders stopping at the Albion fairgrounds.

Councillor Bell

Councillor Bell attended a joint Maple Ridge Social Planning Advisory Committee/Council meeting and the 140th Birthday celebrations for the City of Maple Ridge.

Councillor Hogarth

Councillor Hogarth attended the Union of British Columbia Municipalities conference.

Councillor Morden

Councillor Morden attended Maple Ridge's 140th Birthday celebrations, a Chamber of Commerce "Business after Business" mixer hosted by Golden Ears Cheesecrafters, a joint Maple Ridge Social Planning Advisory Committee/Council meeting, a meeting of the Pitt Meadows Airport Society and a Ridge Meadows Youth Diversion Program fundraiser. He also attended the Union of British Columbia Municipalities conference.

1600	OTHER MATTERS DEEMED EXPEDIEN	/ - INII			
1700	NOTICES OF MOTION AND MATTERS F	TOR FUTURE MEETINGS - Nil			
1800	<i>QUESTIONS FROM THE PUBLIC</i> - Nil				
1900	ADJOURNMENT – 10:35 p.m.				
Certified Correct		E. Daykin, Mayor			
C Marlo	, Corporate Officer				
o. ivialio,	, our porate officer				

Mayor's Office

PRESENT:

Ernie Daykin, Mayor Chairman

J.L. (Jim) Rule, Chief Administrative Officer Member

Jill Holgate, Recording Secretary

1. 2013-105-RZ

LEGAL:

South Half Lot 8, Section 22, Township 12, New

Westminster District, Plan 5317

Except: Part Dedicated Road on Plan EPP42636

LOCATION:

12162 240 Street

OWNER:

Meadowridge School Society

REQUIRED AGREEMENTS:

Covenant Release BB374924

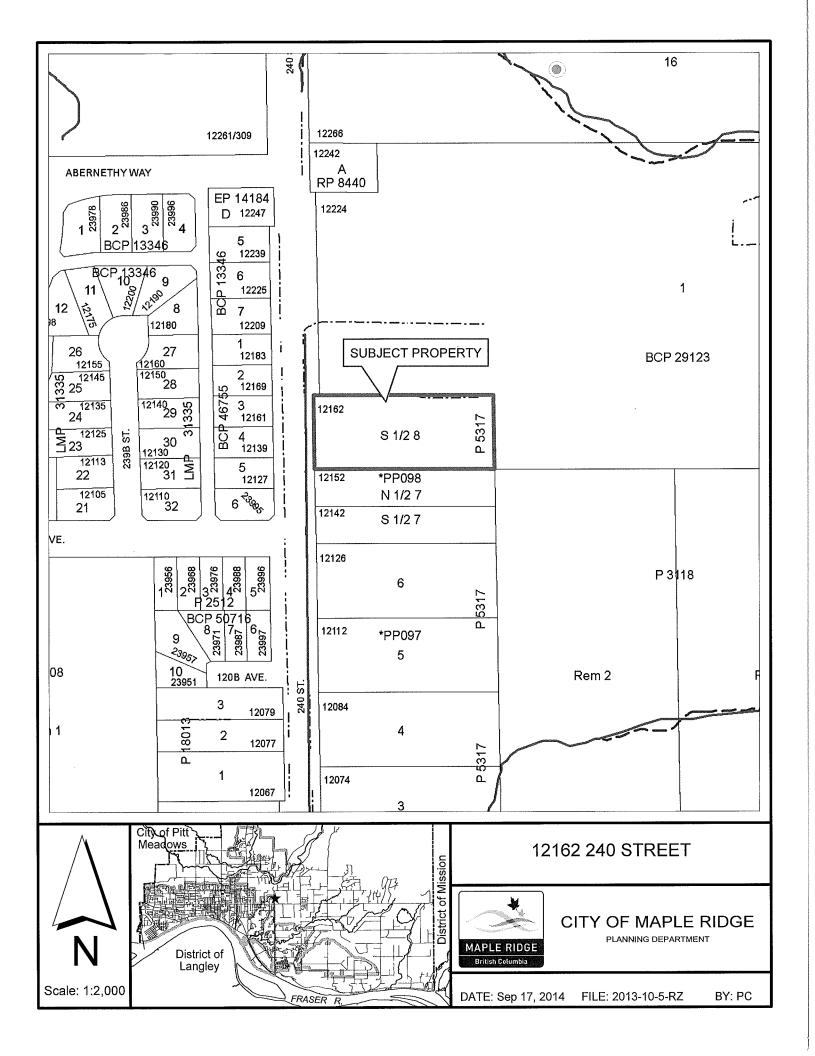
Geotechnical Covenant (Section 219)

THAT THE MAYOR AND CORPORATE OFFICER BE AUTHORIZED TO SIGN AND SEAL THE PRECEDING DOCUMENTS AS THEY RELATE TO 2013-105-RZ.

CARRIED

Ernie Chair

J.L. (Jim) Rule, Chief Administrative Officer



Septem	oer	24,	201	4
Mayor's	Off	ice		

PRESENT:

Ernie Daykin, Mayor Chairman

J.L. (Jim) Rule, Chief Administrative Officer Member

Jill Holgate, Recording Secretary

1. 2013-013-RZ

LEGAL:

East Half, Lot 2, Section 3, Township 12, New

Westminster District, Plan 17126

LOCATION:

24286 102 Avenue

OWNER:

0986783 B.C. Ltd

REQUIRED AGREEMENTS:

Geotechnical Covenant

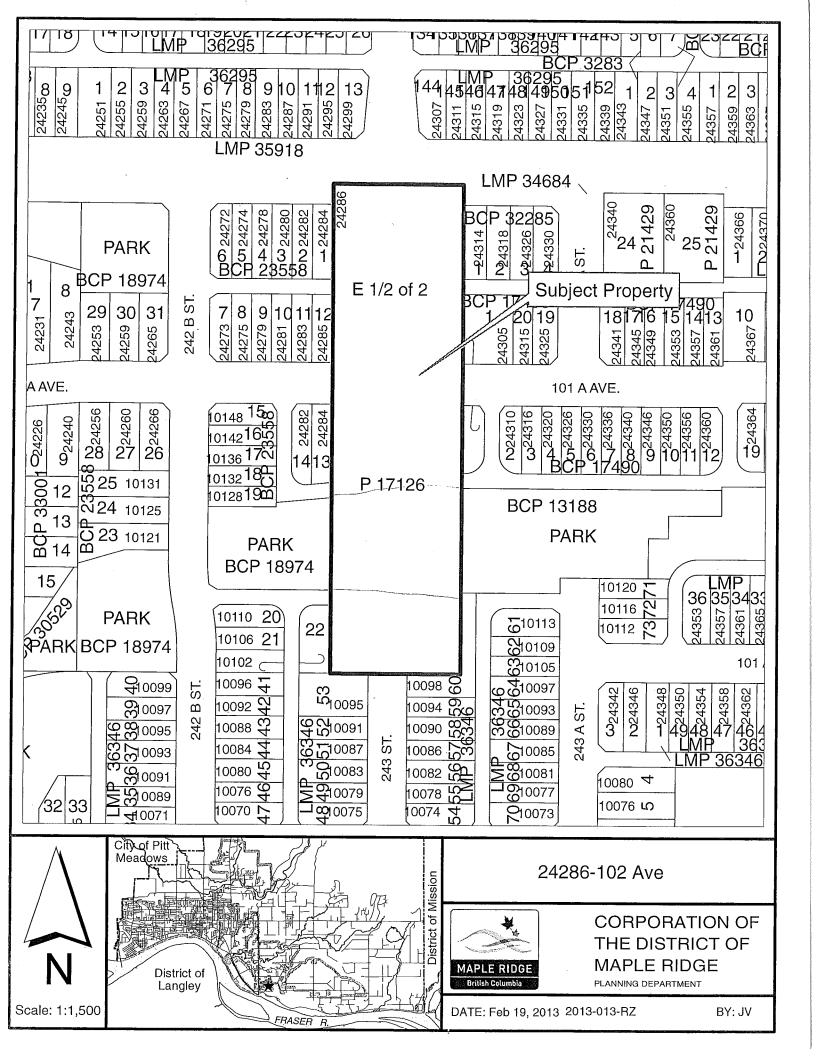
THAT THE MAYOR AND CORPORATE OFFICER BE AUTHORIZED TO SIGN AND SEAL THE PRECEDING DOCUMENTS AS IT RELATES TO 2013-013-RZ.

CARRIED

Ernie Daylin, Mayor

J.L. (Jim) Rule, Chief Administrative Officer

Member



September 29, 2014 Mayor's Office

PRESENT:

Ernie Daykin, Mayor Chairman

J.L. (Jim) Rule, Chief Administrative Officer Member

Jill Holgate, Recording Secretary

1. 2014-090-DP

LEGAL:

Lot A, District Lot 396, Group 1, New Westminster District,

Plan EPP21945

LOCATION:

12016 York Street

OWNER:

Grayston Contracting Ltd.

REQUIRED AGREEMENTS:

Heritage Alteration Permit

THAT THE MAYOR AND CORPORATE OFFICER BE AUTHORIZED TO SIGN AND SEAL THE PRECEDING DOCUMENT AS IT RELATES TO 2014-090-DP.

CARRIED

Elnie/Daykin Mayor

J.L. (Jim)/Rule, Chief Administrative Officer

Member

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City of F Meadov			Org.	<u></u>	12016 Y	ORK STI	REET
District of Langley District of Langley District of Langley District of Langley							

DATE: Sep 26, 2014

BY: PC

FILE: 2014-090-DP

Scale: 1:1,000

September 29, 2014 Mayor's Office

PRESENT:

Ernie Daykin, Mayor Chairman

J.L. (Jim) Rule, Chief Administrative Officer Member

Jill Holgate, Recording Secretary

1. 2014-027-SD

LEGAL:

Lot 9, District Lot 277, New Westminster District, Plan

20332, Except Part in Plan EPP43004

LOCATION:

20724 River Road

OWNER:

Gina Wideen

REQUIRED AGREEMENTS:

Subdivision Servicing Agreement

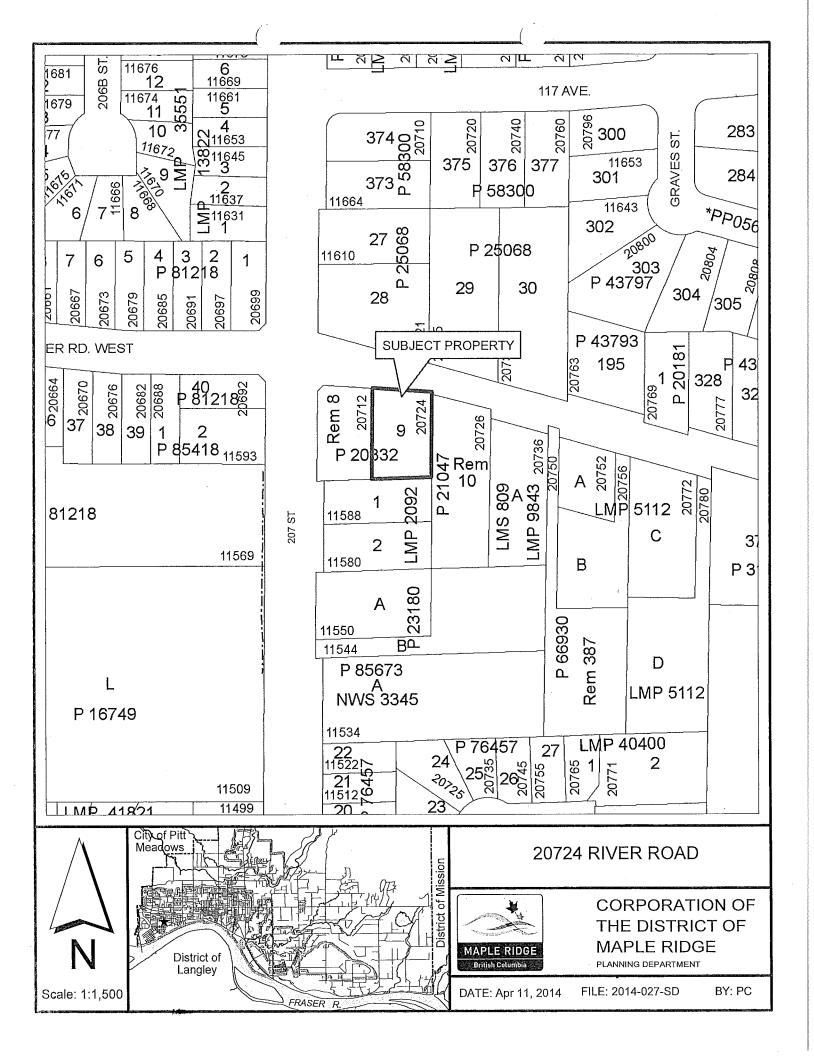
THAT THE MAYOR AND CORPORATE OFFICER BE AUTHORIZED TO SIGN AND SEAL THE PRECEDING DOCUMENT AS IT RELATES TO 2014-027-SD.

CARRIED

rne Dawin, Mayor

J.L. (Jim) Rule, Chief Administrative Officer

Member



October 2, 2014 Mayor's Office

PRESENT:

Ernie Daykin, Mayor Chairman

J.L. (Jim) Rule, Chief Administrative Officer Member

Jill Holgate, Recording Secretary

1. 2011-084-RZ

LEGAL:

Lots 1-18 and 20-27, District Lot 404, Group 1, New

Westminster District, Plan EPP32520

LOCATION:

11105-11189 240 Street, 23906-23962 Kanaka Way

OWNER:

Qualico Developments (Vancouver) Inc.

REQUIRED AGREEMENTS:

Multi-Purpose Easement (Duplex)

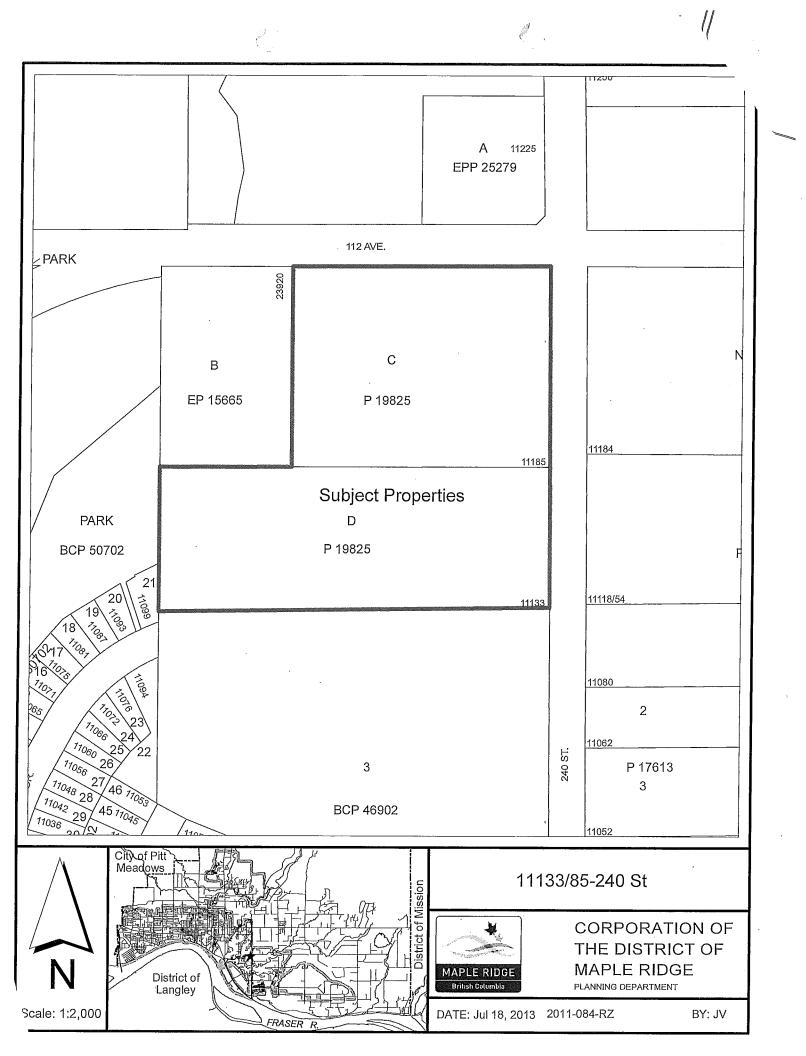
Multi-Purpose Easement (Rowhouses)

THAT THE MAYOR AND CORPORATE OFFICER BE AUTHORIZED TO SIGN AND SEAL THE PRECEDING DOCUMENTS AS THEY RELATE TO 2011-084-RZ.

CARRIED

Ernig Daykin, Mayor

J.L. (Jim) Rule, Chief Administrative Officer Member



October 3, 2014 Mayor's Office

PRESENT:

Ernie Daykin, Mayor Chairman

J.L. (Jim) Rule, Chief Administrative Officer Member

Jill Holgate, Recording Secretary

1. 2011-099-RZ

LEGAL:

Lots 44 and 45, District Lot 241, Group 1, New

Westminster District, Plan 41572

LOCATION:

12122 and 12130 203 Street

OWNER:

Cleave Cattle Co. Inc. Maridge Properties Ltd.

REQUIRED AGREEMENTS:

Geotech Restrictive Covenant over Lot 44

Geotech Restrictive Covenant over Lot 45

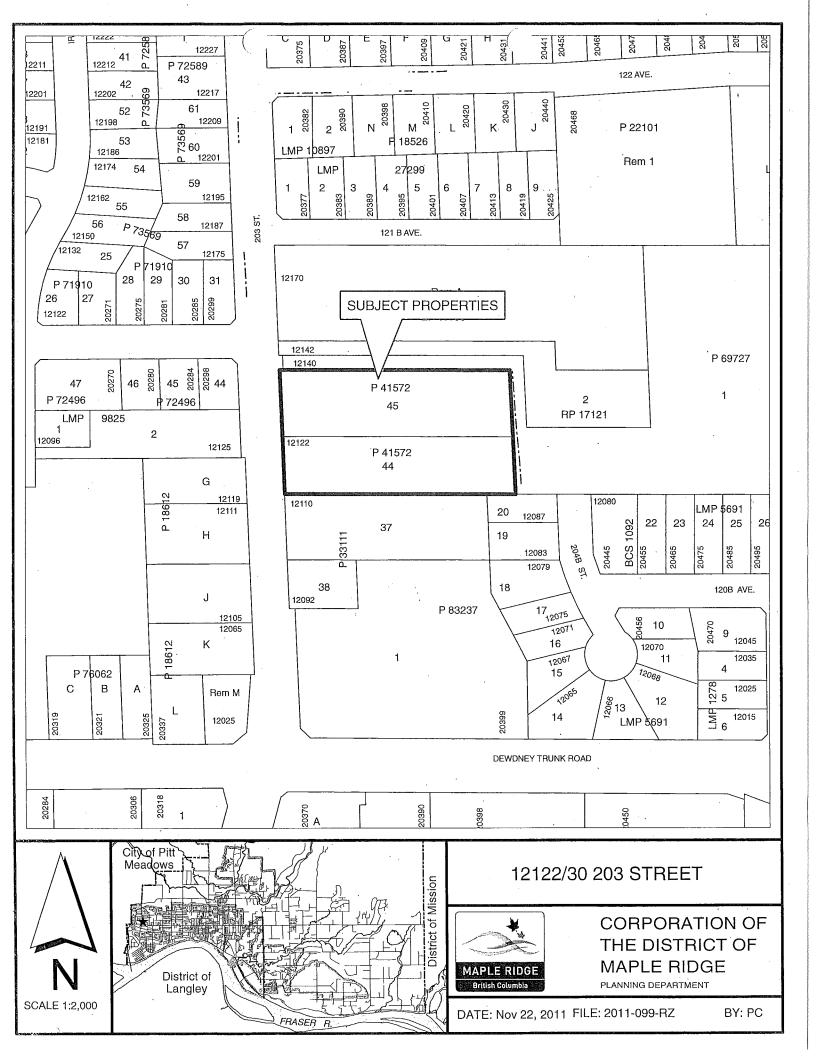
THAT THE MAYOR AND CORPORATE OFFICER BE AUTHORIZED TO SIGN AND SEAL THE PRECEDING DOCUMENTS AS THEY RELATE TO 2011-099-RZ.

CARRIED

Ernie Daynı, Mayor

J.L. (Jim) Rule, Chief Administrative Officer

Member ✓





City of Maple Ridge

TO: His Worship Mayor Ernie Daykin MEETING DATE: October 14, 2014

And Members of Council

FROM: Chief Administrative Office MEETING: Council

SUBJECT: Employment Land Investment Incentive Program and TCIIP2014 Extension

EXECUTIVE SUMMARY:

A priority focus of Council has been to improve the ratio of jobs to housing. In addition to retaining and supporting existing businesses, the key to meeting this objective is to attract new commercial, industrial and institutional businesses to locate here.

Council began work on a Commercial and Industrial Strategy in early 2012. In May 2013, Council directed that staff begin to work on an incentive program to help bring high value jobs to Maple Ridge. In November 2013, Council received a presentation and provided feedback around options for an incentive program. In early September 2014 Council further discussed incentive options. The Economic Advisory Commission was engaged to provide input on incentive options on September 18, 2014. The Commercial and Industrial Strategy was endorsed by Council in August 2014 and provides the necessary foundation upon which an incentive program can be based.

Throughout these discussions, there were some generally accepted principles that have been incorporated into the proposed incentive programs:

- Bricks and mortar (property value) contributes to the City's revenue stream
- Industrial land should be retained for industrial uses
- Focus on attracting high value jobs and high job densities
- Focus on businesses not driven by population growth "retail follows rooftops"
- Time limited programs provide momentum
- Incentives shouldn't draw businesses away from the Town Centre
- The Town Centre commercial sector needs continued support
- A multi-pronged approach is needed; incentives alone are not the answer

No one-size-fits-all incentive program will serve all areas and business types. An incentive program has been in place in the Town Centre since 2010, bringing residential density, new commercial space and businesses, in addition to supporting the revitalization of existing properties. The next phase of incentives focuses on employment lands identified in the Commercial and Industrial Strategy. Directing financial incentives at those businesses that most strongly align with Council's objectives will strike a balance between economic development goals and financial constraints.

On October 6, 2014, Council was provided with a report and presentation that outlined a proposed Employment Land Investment Incentive Program (ELIIP) and recommended an extension to the Town Centre Investment Incentive Program (TCIIP2014). As a result, Council directed staff to bring forward enabling bylaws and regulations to initiate both of these programs. This report fulfills that direction.

Page 1 of 8 **801**

It is also acknowledged that this incentive program is just one of a number of actions that may be taken to position the City for future growth and prosperity.

RECOMMENDATIONS:

- 1) That the fee reductions and partnering incentives for the <u>Employment Land</u> Investment Incentive Program as set out in the October 14, 2014, report, "Employment Land Investment Incentive Program and TCIIP2014 Extension" be implemented;
- 2) That the fee reductions and partnering incentives for the <u>Town Centre</u> Investment Incentive Program as set out in the October 14, 2014, report, "Employment Land Investment Incentive Program and TCIIP2014 Extension" be implemented;
- 3) That Maple Ridge Revitalization Tax Exemption Employment Land Investment Incentive Program Bylaw No. 7112-2014 be given first, second and third readings;
- 4) That Maple Ridge Revitalization Tax Exemption Amending Bylaw No. 7109-2014 be given first, second and third readings;
- 5) That Maple Ridge Off-Street Parking and Loading Amending Bylaw No. 7110-2014 be given first, second and third readings.
- 6) That \$650,000 be set aside in a reserve account to fund incentives;
- 7) That \$50,000 be set aside for a Town Centre improvement program over 2015-2016 in partnership with, and with matching funds from, the Downtown Maple Ridge Business Improvement Association; and further,
- 8) That additional lands that meet the Employment Land Investment Incentive Program's reasons, objectives and principles, described in Part 5 of Revitalization Tax Exemption Bylaw No. 7112-2014 may be added to the program at Council's option in future.

DISCUSSION:

The City of Maple Ridge was engaged in the development of a Commercial and Industrial Strategy from Spring 2012 until it was adopted by Council in August 2014. The purpose of the strategy is to provide a framework to assist the City of Maple Ridge in navigating towards a prosperous future, with vibrant and diverse economic activity, and with quality employment close to home. There are many indications that the City is well positioned for future growth, and the strategy includes a number of recommendations to further strengthen this position. These recommendations include offering incentives to attract development and encourage revitalization.

A priority focus of Council has been to improve the ratio of jobs to housing. In addition to retaining and supporting existing businesses, the key to meeting this objective is to attract new commercial, industrial and institutional businesses to locate here.

Industrial/Light Industrial/Employment Development

The Strategy indicates that the existing industrial land base should be protected from non-industrial uses, and there is a long term need to identify more employment generating lands within the District. This report proposes a comprehensive incentive program to encourage new development on these lands. In addition, as new lands are identified and property owners seek Council approval for industrial and light industrial uses, Council would have the opportunity to extend the incentive program to these lands.

Commercial Development

Commercial land is also an economic driver within the community, although generally associated with retail and other population serving industries. The City should be guarded in offering incentives for this category of business. A fundamental principle of the City's incentive program approach is to apply it to development that wouldn't happen otherwise. This is essential in targeting financial resources effectively while not placing the burden too heavily on the remainder of the tax base. The funding for incentives comes from General Revenue, and while job attraction is a Council priority, it must be balanced off against Council's other priorities, including affordable property taxes.

Having said this, the strategy indicates that the Town Centre must remain a priority, and must be supported to strengthen its role as the primary destination for retail, service and leisure in the coming years. This report proposes a two-year extension to the existing Town Centre Investment Incentive Program, which offers incentives for commercial development and renovations. It is also suggested that the City extend funding to the Downtown Maple Ridge Business Improvement Association. In past years, funding has gone toward providing matching grants to businesses wanting to update façades. Other options could include downtown branding elements relating to storefront design, such as signage. It is suggested the City's Strategic Economic Initiatives Department work with the Downtown Maple Ridge Business Improvement Association (BIA) to determine the best use of the funds.

Council has raised the issue of the west end of Maple Ridge and the need to support this area in some capacity. At the same time, drawing businesses away from the Town Centre is not something to be encouraged through financial incentives. One option is to provide financial support for façade improvements, similar to what has been done for the Town Centre. It should be noted that the Town Centre program is a matching grant, where the City matches the BIA contributions, and then this matches the business improvements to a maximum cap. This leverages City funds by a minimum factor of four, and in fact the Town Centre leveraged the City's \$75,000 to \$1.2 million in improvements. The west end businesses owners may wish to establish a business improvement association for a similar program.

PROPOSED PROGRAM CRITERIA:

This section recommends criteria for the Employment Land Investment Incentive Program.

Locations

Maps are attached to this report indicating the proposed areas for incentive eligibility. They encompass all designated industrial lands, and the Kanaka Business Park, zoned industrial:

- Schedule A 256 Street
- Schedule B Albion Industrial Area
- Schedule C Kanaka Business Park
- Schedule D Lougheed East
- Schedule E Maple Meadows

Linking the incentive program to zoning would have been more straightforward, however there are some small parcels with historical zoning that Council may not wish to incent for industrial use.

It is recognized that Council is considering future employment lands that are currently not designated for industrial use. For future housekeeping, the regulations will be structured such that as Council is considering OCP and zoning amendments, consideration for expanding the incentive program to apply to those properties can occur alongside this process.

Ineligible Uses

In keeping with the Commercial and Industrial Strategy's discussion and recommendations, it is proposed that the incentives apply to all industrial uses defined in the Zoning Bylaw except the following list of uses currently permitted under the bylaw. These uses would typically have either lower job densities or lower value jobs, and therefore would not meet the objectives of the program:

- Dance schools, fitness centres and gymnastics schools
- Auction marts
- Mini-warehouses
- Parking of unoccupied commercial and recreational vehicles
- Indoor commercial recreational uses
- Restaurants
- Childcare centres
- Retail warehouse operations ("big box")
- Operations relating to medical marihuana

For a list of all eligible principal uses in the zoning bylaw for industrial zones, see Schedule F.

For buildings that may provide space for a variety of tenants and/or uses, it may not be possible for eligibility to be established by end-use at the early stages of the development process. However, the tax exemptions will be structured such that they will be cancelled for ineligible uses, and a claw-back provision will allow the City to recoup tax revenue if necessary. This would apply to the portion of the building with the ineligible use, for the period of time the ineligible use began. The exemption will not be re-established if a subsequent use occurs. This is intended to provide financial relief during an initial period of vacancy until such time that the space can be occupied with an eligible use.

Project Eligibility and Valuation

In previous Council discussions relating to this incentive program, the difficulties relating to measuring jobs has been discussed. In addition, jobs don't provide any direct financial return to the City. On the other hand, "bricks and mortar" adds value to the tax roll. BC Assessment's valuation of non-market change provides an excellent third-party assessment of value, and it is the driver of property tax revenue. Therefore, it provides a solid basis for tax exemptions. Because valuation is done during and after construction though, it can't be used to determine eligibility for the earlier incentives, and therefore, building permit construction value will be used as the initial eligibility criteria. It is recommended that all new construction and renovations over \$250,000 be eligible.

Time Period

It is proposed the incentive program have a four year time window to allow the investment community the necessary time to fully explore project decisions, and complete the development process. An open program, with no expiry date, is not recommended. The objective is to see development occur in the short to medium term, in advance of when it might otherwise occur, whereas the longer term provides less certainty both around development and the City's financial situation. During the four year time period, staff will evaluate outcomes on an ongoing basis, to

determine whether any adjustments to the program need to be recommended to Council, and will report out midway through the time period.

Incentives

The current Town Centre Investment Incentive Program has been a success in terms of its comprehensive nature, clarity and ease of use. In addition, creative use of legislation has provided the City with some unique opportunities in terms of upfront incentives. It is recommended the new program incorporate those same tools:

- Building permit fees discounted 50%;
- Application fees rebated 50% at building permit issuance (flat rate \$6,000 for new buildings;
 \$1,200 for renovations), and only at the time building permit fees and DCCs are paid;
- Development Cost Charge 50% rebate (from General Revenue), to a maximum rebate of \$50,000 and a cap on the fund of \$500,000;
- Property Tax Exemptions over 5 years (reduced by 20% per year);
- Green building/green energy premium (10 years tax exemption, reduced by 10% per year, plus DCC cap of \$75,000);
- Brownfield and energy conservation programs and potential grants and rebates.

As far as investors are concerned, time is money. They found priority processing a particularly attractive component of previous programs. Council raised questions around prolonging priority processing. The apprehension is due to the fact that in the absence of additional staff resources, non-qualifying developments have to wait. It is anticipated that the activity coming through this program, combined with eligible commercial projects in the Town Centre, will be much lower than the activity experienced during the first three years of the Town Centre program when residential development was eligible. As the program unfolds, priority processing may be considered at Council's option.

It is recommended the Town Centre Investment Incentives Program remain as currently structured, with the exception of priority processing for the time being, and the program's deadline extended to the end of 2016, at which time Council may wish to revisit the financial commitment and the program outcomes.

EXAMPLES OF POTENTIALLY QUALIFYING DEVELOPMENT:

For the purpose of providing clarity around the types of development that would be covered under the two incentives programs, a few examples are provided below. While not an all-inclusive list, it describes generally some of the types of developments that would be eligible for consideration:

- Construction or major renovation of a building for office use related to construction, industrial, high technology and utility companies and government – permitted in the M-3 zone and would be covered by the Employment Land Investment Incentive Program. The Town Centre Investment Incentive Program would cover all office uses in the Town Centre.
- 2) Construction or major renovation of an existing building for light industrial use (i.e. uses such as food assembly, and clothing and electronics manufacturing) Employment Land Investment Incentive Program would apply in Industrial Zones, and the Town Centre Investment Incentive Program would apply to properties zoned CS-1 Service Commercial in the Town Centre.

- 3) Construction or major renovation of a building for post-secondary use in the Town Centre covered by the Town Centre Investment Incentive Program (the C-3 Zone "Civic" use includes public colleges and universities).
- 4) Construction or major renovation of a building for post-secondary use outside of the Town Centre, on land that may or may not require OCP amendment and/or rezoning covered by the Council resolution in this report to consider applications for inclusion in the Employment Land Investment Incentive Program, where they meet the intent of the program. Employment Land Investment Incentive Program would apply to Industrial Trade Schools in the M-2 and M-3 Zones.

NEXT STEPS:

Public notice will be provided in accordance with the Community Charter, before the items come back to Council. Should Council approve these incentive programs, the remainder of 2014 will include activities around developing a marketing program, making programming changes to our IT systems, and working with staff to implement the program.

a) Desired Outcome:

While the ultimate goals are to maintain and improve the jobs-to-housing ratio, diversifying the tax base and improving the business-to-residential tax base ratio, the City must balance off the desire to offer incentives against the short-term financial cost this places on the remaining tax base. The incentive program must target those business categories that bring high-value jobs, that are not population-driven, and on development that would be unlikely to occur otherwise at this time.

b) Strategic Alignment:

The proposed incentive program aligns with the Commercial and Industrial Strategy, which drew upon the Economic Development Strategy, the Official Community Plan, the Regional Growth Strategy and the Regional Context Statement. Each of these items underwent comprehensive processes including public consultation. The incentive program also addresses a long-standing goal to diversify the tax base and improving the business-to-residential property tax ratio.

c) Citizen/Customer Implications:

The intended customers of this incentive program are potential investors who need further enticement to develop, expand or renovate on the City's industrial designated lands, and property owners who need that extra push to develop or revitalize in the Town Centre. There are implications to taxpayers in the short term, with up-front incentives drawing on General Revenue. This is expected to be recovered as tax exemptions expire, expanding and diversifying the tax base.

d) External Feedback:

At the September 18, 2014 meeting of the Economic Advisory Commission, staff gave a presentation on the Commercial and Industrial Strategy, and then presented options around an incentive program. The feedback was primarily themed around the marketing side, with some valuable suggestions offered in terms of home based business, and relating to bundling the City's incentives alongside senior government programs as a complete package. The importance of supporting those employers who evolve from home to office was emphasized. The importance of targeting incentives on developments with higher densities was also shared. A comment was made that Maple Ridge needs to be known for being business friendly, and the responsibility for creating this perception falls not just to the City, but to all of the business groups and Council.

e) Interdepartmental Implications:

Staff in the development services area will play a key role in educating developers and determining eligibility. Information Technology staff will be required to alter our systems to apply the incentives to qualifying permits. Sustainability and Corporate Planning, in cooperation with Finance, will administer the incentive program, meeting legislative requirements for: developing agreements with property owners; giving public notice; and working with BC Assessment on establishing market change and applying exemptions accordingly. Strategic Economic Initiatives will be required to work with the Downtown Maple Ridge Business Improvement District to determine whether to extend the façade program or to apply the funding to another use.

f) Business Plan/Financial Implications:

Council previously set aside a sum of money to fund the Town Centre Investment Incentive Program. After covering off future tax exemptions for the remaining years of the existing program, there is \$350,000 remaining. On top of that, it is recommended that this amount be topped up with an additional \$650,000 to cover the upfront incentives that offset Development Cost Charges.

Increased building permit fees generated as a result of the incentive program deliver extra revenue, helping to offset the discounts offered, for those projects which would not have occurred otherwise. There are costs associated with delivering the services, which may not be fully covered off with the incentive discounts, potentially resulting in a budget shortfall.

A direct financial contribution to the Downtown Maple Ridge Business Improvement Association is proposed of \$25,000 for each of 2015 and 2016, making this six consecutive years of funding.

The five-year financial plan includes revenue projections resulting from growth in the tax base in the form of property tax revenue. If a project occurs that makes up a portion of this anticipated growth but results in a reduced amount of revenue due to this program, the result may be a budget shortfall. The underlying premise of the incentive program is the City will forgo revenue for a period of time, with the intent that future revenues as a result of stimulated growth and density will provide a net financial benefit.

g) Policy Implications:

There are no direct policy implications, other than the enabling regulations that will be coming forward to enable the program. A change in practice will be required, such that when an application is made for development that meets the intent of this incentive program, but on lands not currently identified on the maps attached to this report, that consideration for inclusion in the incentive program will occur at the same time as the Official Community Plan amendment and/or rezoning. It would be the intent that, since the amendments would result in the land being similar in eligibility as those lands currently identified in the attached maps, that Council would extend the incentive program to these lands as well.

h) Alternatives:

We know that residential growth will come, so attracting industrial and commercial growth and high-value local jobs alongside this growth, and potentially improving the tax base ratio, has been a long-standing goal. The City is not compelled to offer incentives to encourage development of its employment lands. One alternative is to sit back and wait. Other alternatives exist among the details of the proposed incentive program; Council may wish to discuss the merits of adjusting the limits or the timelines or the funding levels.

CONCLUSIONS:

A multi-pronged approach will be necessary to create the environment necessary to attract more high-value jobs to Maple Ridge, and to position the City for growth and prosperity. Likewise, no one-size-fits-all incentive program will serve all areas and business types. An incentive program has been in place in the Town Centre since 2010, bringing residential density and new businesses, and supporting the revitalization of existing properties. This report puts forward enabling regulations and bylaws to extend incentives for commercial development and renovations in the Town Center for an additional two years, and for the next phase of incentives, focusing on the employment lands identified in the Commercial and Industrial Strategy.

"Original signed by Laura Benson"

Prepared by: Laura Benson, CPA, CMA

Manager of Sustainability and Corporate Planning

"Original signed by Frank Quinn"

Approved by: Frank Quinn, MBC, P. Eng

General Manager: Public Works and Development Services

"Original signed by Paul Gill"

Approved by: Paul Gill, BBA, CGA

General Manager: Corporate and Financial Services

"Original signed by Jim Rule"

Concurrence: J.L. (Jim) Rule

Chief Administrative Officer

Attachments:

• Schedule A - Employment Land Investment Incentive Area - 256 Street

Schedule B - Employment Land Investment Incentive Area - Albion Industrial Area

Schedule C - Employment Land Investment Incentive Area - Kanaka Business Park

• Schedule D - Employment Land Investment Incentive Area - Lougheed East

Schedule E - Employment Land Investment Incentive Area - Maple Meadows
 Schedule F - Permitted principal uses in the Zoning Bylaw for Industrial Zones

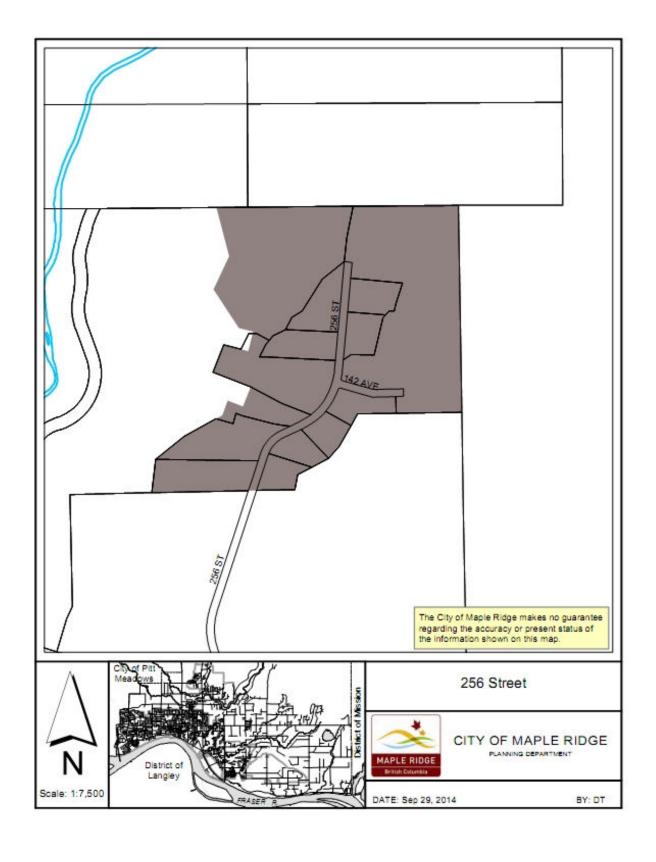
Schedule G - Employment Land Investment Incentive Program-at-a-Glance

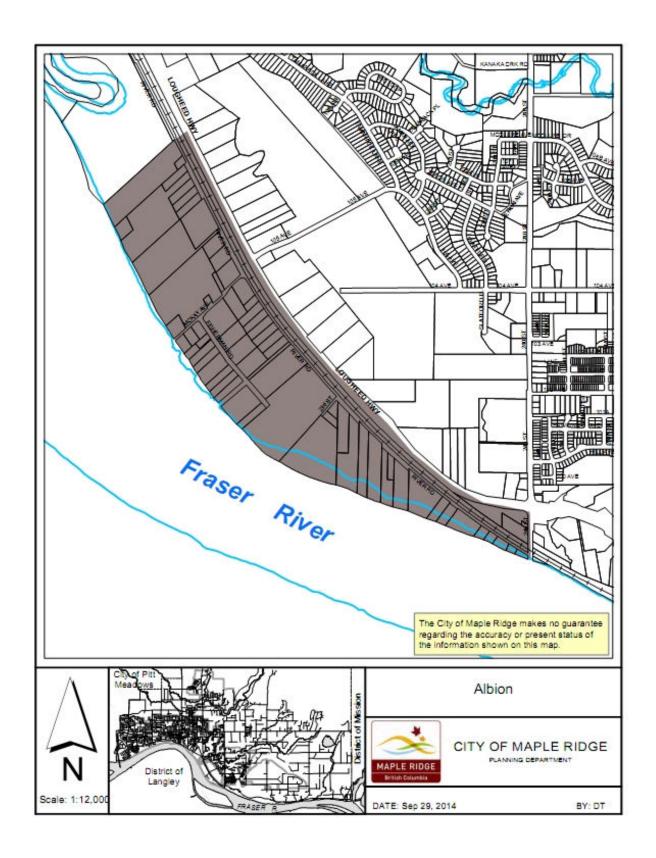
Schedule H - Town Centre Investment Incentive (TCIIP2014) Program-at-a-Glance

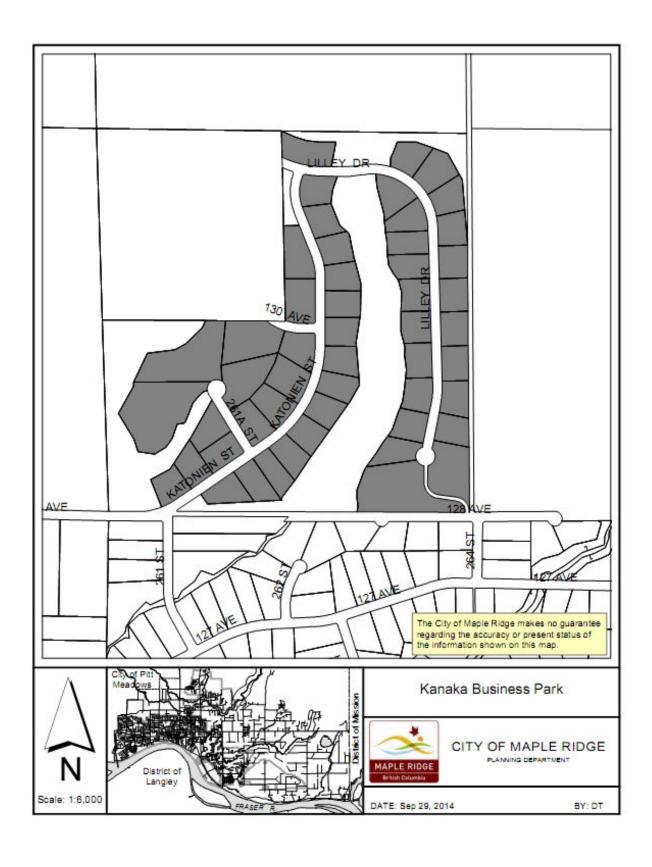
Schedule I - Maple Ridge Revitalization Tax Exemption Employment Lands Investment Incentive Program Bylaw 7112-2014

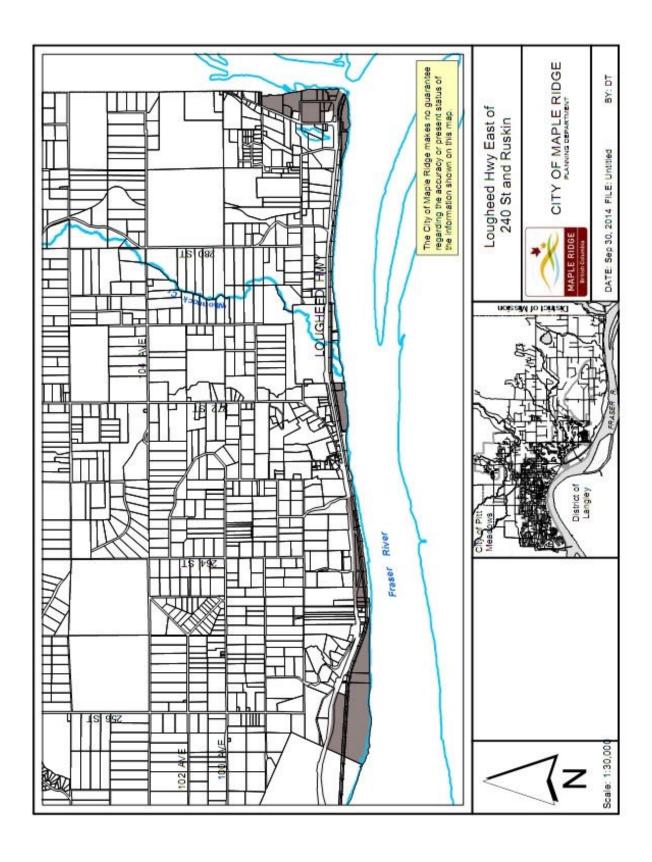
Schedule J - Maple Ridge Revitalization Tax Exemption Program Amending Bylaw 7109-2014

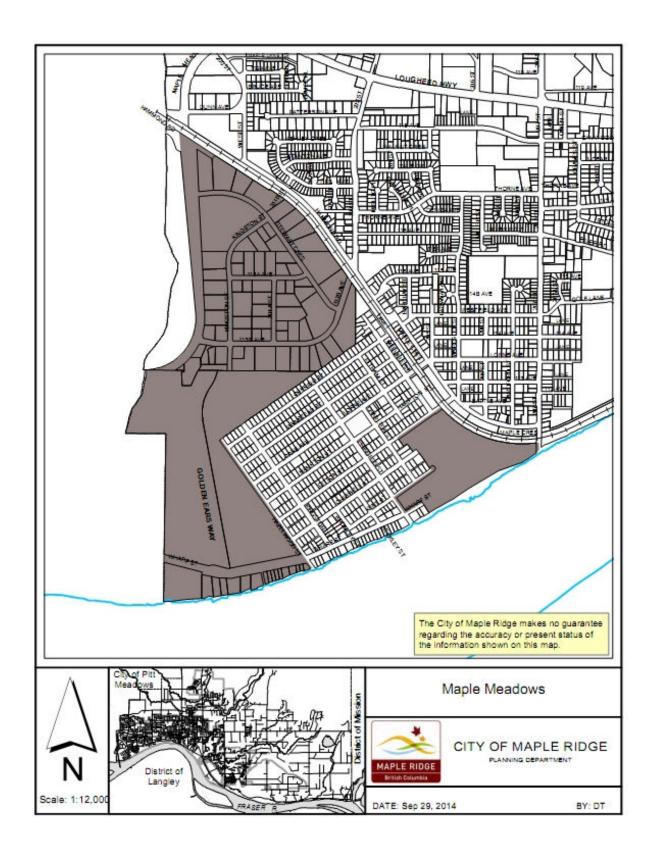
• Schedule K - Maple Ridge Off-Street Parking and Loading Amending Bylaw No. 7110-2014











M-1 Service Industrial

- Light Industrial use not including industrial repair services and vehicle and equipment repair services
- Industrial Trade Schools
- Non-medical testing laboratories
- Mini-warehouse use

M-2 General Industrial

- Industrial use not including:
 - i) asphalt, rubber and tar production and products manufacturing;
 - ii) hydrocarbon refining and bulk storage;
 - iii) chemical plants;
 - iv) stockyards and abattoirs;
 - v) septic tank services;
 - vi) waste reduction plants; and
 - vii) extraction industrial use.
- Waste transfer stations
- Industrial repair services
- Industrial trade schools
- Retail sale and rental of industrial vehicles, trailers, and heavy equipment
- One restaurant per lot limited to 200m2 gross floor area

M-3 Business Park Zone

- Industrial use not including:
 - i) wrecking, salvaging and storing of wrecked or salvaged goods, materials or things;
 - ii) concrete and cement plants and product manufacturing;
 - iii) asphalt, rubber and tar production and products manufacturing;
 - iv) sawmills, shakemills and pulp mills;
 - v) hydrocarbon refining and bulk storage;
 - vi) chemical plants;
 - vii) stockyards and abattoirs;
 - viii) septic tank services;
 - ix) waste reduction and transfer plants; and
 - x) unenclosed storage.
- Non-medical testing laboratories
- Recreational or instructional facilities limited to industrial trade schools, dance schools, fitness centres and gymnastic schools

...M-3 continued

- Vehicle and equipment repair services and industrial repair services
- Auction marts
- Sale or rental of industrial vehicles, heavy equipment, and trailers
- Warehouses and Mini-warehouse use
- Parking of unoccupied commercial and recreational vehicles
- Indoor commercial recreation uses
- Restaurants excluding drive-through uses
- Child care centre
- Light industrial use including the wholesale and retail sales of products manufactured or assembled on the lot or as part of the wholesale or retail warehouse operations
- Office use related to construction, industrial, high technology and utility companies and government
- Liquor primary use, specific to the following site:
 - Lot 4, DL 405, Group 1, NWD, Plan 7324, 23840 River Road

M-4 Extraction Industrial

• Extraction industrial

M-5 High Impact Industrial

- Extraction industrial
- Industrial use limited to:
 - i) concrete and cement plants and product manufacturing;
 - ii) asphalt, rubber and tar production and products manufacturing;
 - iii) wrecking and salvaging of goods, materials or things;
 - iv) sawmills, shakemills and pulp mills;
 - v) hydrocarbon refining and storage;
 - vi) chemical plants;
 - vii) stockyards and abattoirs;
 - viii) septic tank services;
 - ix) waste reduction plants;
 - x) waste transfer site; and
 - xi) unenclosed storage.

Schedule G: Employment Land Investment Incentive Program-at-a-Glance

Criteria: 1	Eligible Project		Green Project ⁴		
Building permit must be issued by Friday, December 28, 2018	New Construction or Renovation ≥ \$250,000			New Construction or Renovation ≥ \$250,000	
See Map	Employment Lands	;	Employment Lands		
Incentive Package ¹					
Partnering Incentive ²	50% of DCCs to a max. of \$50,000		50% of DCCs to a max. of \$75,000		
Property Tax Exemptions ³	Year 1 Year 2 Year 3 Year 4 Year 5 Year 6	100% 80% 60% 40% 20% 0%	Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 Year 7 Year 8 Year 9 Year 10 Year 11	100% 90% 80% 70% 60% 50% 40% 30% 20% 10%	
Building Permit Fee Discount ⁵ Brownfield Support - potential grants	Renovations: 50% plus additional \$1,200 New building: 50% plus additional \$6,000 Yes		Renovations: 50% plus additional \$1,200 New building: 50% plus additional \$6,000 Yes		

- 1. Must also comply with all land use regulations; may require development variance applications; if a conflict exists between existing bylaws/regulations and this Program, the former will prevail.
- 2. Fulfilment of agreed-upon Town Centre goals and objectives, to be negotiated on a project-by-project basis.
- 3. Property tax exemption from general municipal tax portion, on non-market change in assessed value.
- 4. Enhanced level of incentives available for projects achieving LEED-Silver or better certification, or for those choosing energy that does not consume non-renewable resources, and is not provided by BC Hydro, including solar, wind, water, geothermal, and biomass.
- ${\bf 5.} \ {\bf Building} \ {\bf permit} \ {\bf discount} \ {\bf not} \ {\bf to} \ {\bf exceed} \ {\bf total} \ {\bf building} \ {\bf permit} \ {\bf fee}.$

Schedule H - Town Centre Investment Incentive (TCIIP2014) Program-at-a-Glance

Criteria: 1	Mixed-Use Buildings ²	Commercial		Site Prep	Façade Improvements
Building permit must be issued by Friday, December 30, 2016	New Construction: (min. value of commercial portion \$1M)	New Construction: ≥\$1,000,000	Renovation: ≥\$20,000	On Council approval	Renovation to commercial façade ≥\$10,000
Incentive Package ¹					
Partnering Incentive ³	25% of DCCs to a max. of \$25,000 (or \$37,500 ⁵)	25% of DCCs to a max. of \$25,000 (or \$37,500 ⁵)	n/a	n/a	n/a
Property Tax Exemption ⁴	3 years	3 years	3 years (on renovation portion) ² Min. \$100,000	3 years	3 years (on renovation portion) ² Min. \$100,000
Additional Property Tax Exemption ("Green" Requirement) ⁵	Additional 3 years	Additional 3 years	Additional 3 years	n/a	n/a
Building Permit Fee Discount ⁶	50% plus additional \$6,000	50% plus additional \$6,000	50% plus additional \$1,200	50%	50%
Reduced Parking Standards	Sub Area 1 only	Sub Area 1 only	n/a	n/a	n/a
Brownfield Support - potential grants	Yes	Yes	n/a	Yes	n/a
Building Height Flexibility	Yes	Yes	Yes	n/a	n/a
Comprehensive Development Permit Guidelines	Yes	Yes	Yes	n/a	Yes ⁷
Façade Improvement Program	n/a	n/a	n/a	n/a	\$25,000 + DMRBIA contribution

- 1. Must also comply with all land use regulations; may require development variance applications; if a conflict exists between existing bylaws/regulations and this Program, the former will prevail.
- 2. Incentives will be calculated on commercial floor space area only.
- 3. Fulfilment of agreed-upon Town Centre goals and objectives, to be negotiated on a project-by-project basis.
- 4. Property tax exemption from general municipal tax portion, on non-market change in assessed value.
- 5. Enhanced level of incentives available for projects achieving LEED-Silver or better certification, or for those choosing energy that does not consume non-renewable resources, and is not provided by BC Hydro, including solar, wind, water, geothermal, and biomass.
- 6. Building permit discount not to exceed total building permit fee.
- 7. Development permit required for alterations ≥\$25,000 if not consistent with DP guidelines

CITY OF MAPLE RIDGE

BYLAW NO. 7112 - 2014

A Bylaw to Establish a Revitalization Tax Exemption Program

WHEREAS Council may, by bylaw, establish a revitalization tax exemption program to encourage various types of revitalization to achieve a range of economic, social and environmental objectives, pursuant to the *Community Charter*;

AND WHEREAS Council has given notice of the proposed Bylaw in accordance with the *Community Charter*;

NOW THEREFORE, the Council of the City of Maple Ridge enacts as follows:

PART 1 CITATION

1.1 This Bylaw may be cited as "Maple Ridge Revitalization Tax Exemption Employment Land Investment Incentive Program Bylaw No. 7112 - 2014".

PART 2 SEVERABILITY

2.1 If any part, section, subsection, clause, or sub clause of this Bylaw is, for any reason, held to be invalid by the decision of a Court of competent jurisdiction, such decision does not affect the validity or the remaining portions of this Bylaw.

PART 3 DEFINITIONS

- 3.1 In this Bylaw:
 - "Building Permit" means a City of Maple Ridge Building Permit;
 - "Building Permit Value" means the construction value as stated on a printed Building Permit;
 - "Council" means the municipal Council of the City of Maple Ridge;
 - "ELIIP" means Employment Land Investment Incentive Program pursuant to this Bylaw;
 - "Green Project" means a project achieving LEED®-Silver, Gold or Platinum certification, or a project that uses energy from renewable resources for 51% or more of its total energy consumption for the ongoing operation of the building, and is not provided by BC Hydro. The intent is to support the use of alternative, renewable energy sources. Examples include solar, wind, water, geothermal, and biomass. Other certification programs in building performance achievement may also be considered eligible provided that the program(s) receive prior approval through a Revitalization Tax Exemption agreement;

"Lot" means a parcel of land registered in the Land Registry Office;

- "Municipal Property Tax" means the property taxes Council has imposed pursuant to Schedule A of the Maple Ridge Tax Rates Bylaw, and does not include any other property taxes:
- "Non-Market Change" means the change as determined by BC Assessment under the Assessment Act, to a lot's assessed value as a result of the Project;
- "Owner" means a person registered in the Land Title and Survey Authority's records as owner of land or of a charge on land, whether entitled to it in the person's own right or in a representative capacity or otherwise, and includes a registered owner;
- "Program" means the program established by Maple Ridge Revitalization Tax Exemption Employment Land Investment Incentive Program Bylaw No.7112 2014;
- "**Project**" means a project as outlined in Part 6 of this Bylaw, and does not include any construction that is outside the scope of this Bylaw;
- "Tax Exemption" means a Revitalization Tax Exemption pursuant to this Bylaw.

PART 4 ESTABLISHMENT OF EMPLOYMENT LAND INVESTMENT INCENTIVE PROGRAM AREAS, AND A REVITALIZATION TAX EXEMPTION PROGRAM

- 4.1 Pursuant to the *Community Charter*, there is hereby established the Employment Land Investment Incentive Program (**ELIIP**) Areas, as outlined on Appendices "B" through "F", which are attached to and form part of this Bylaw. The Appendices, listed below, are representative of the Employment Land Investment Incentive Program Areas; if there is any discrepancy, the official version shall prevail.
 - i. Appendix B: 256 Street
 - ii. Appendix C: Albion Industrial Area
 - iii. Appendix D: Kanaka Business Park
 - iv. Appendix E: Lougheed East
 - v. Appendix F: Maple Meadows
- 4.2 Pursuant to the *Community Charter*, there is hereby established a Revitalization Tax Exemption Program for the **ELIIP** Areas, providing a Revitalization Tax Exemption for **Lot**s with **Projects** meeting **Program** requirements.

PART 5 PROGRAM REASONS, OBJECTIVES AND PRINCIPLES

5.1 The Employment Land Investment Incentive Program has been established to encourage accelerated private sector investment on employment lands to help implement the Commercial & Industrial Strategy updated August 2014, prepared for the City of Maple Ridge by: G.P. Rollo & Associates. Revitalization Tax Exemptions are one element of that program.

- 5.2 A Revitalization Tax Exemption is established under this Bylaw to:
 - a. Improve the ratio of jobs to housing;
 - b. Expand employment opportunities for citizens;
 - c. Attract investment to create a strong local economy;
 - d. Diversify the tax base;
 - e. Improve the industrial to residential property tax ratio;
 - f. Encourage the use of environmentally sustainable building construction methods and materials; and,
 - g. Encourage energy efficiency and alternative technologies.
- 5.3 When considering applications for inclusion under this program, the following principles will be considered;
 - i. Bricks and mortar (property value) contributes to the City's revenue stream;
 - ii. Industrial land should be retained for industrial uses;
 - iii. Focus on attracting high value jobs and high job densities;
 - iv. Focus on businesses not driven by population growth "retail follows rooftops";
 - v. Time limited programs provide momentum;
 - vi. Incentives shouldn't draw businesses away from the Town Centre;
 - vii. The Town Centre commercial sector needs continued support; and,
 - viii. A multi-pronged approach is needed; incentives alone are not the answer.

PART 6 ELIGIBLE PROJECTS

- 6.1 The **Project** must be situated on a **Lot** identified as an Employment Land Investment Incentive Program Area, outlined on Appendices B, C, D, E, and F, which are attached to and form part of this Bylaw.
- 6.2 The **Project** must be of an industrial use as defined in the Maple Ridge Zoning Bylaw, except for the ineligible uses outlined on Appendix A, which is attached to and forms part of this Bylaw.
- 6.3 A **Building Permit** must have an issue date of not before Friday, January 2, 2015, and not after Friday, December 28, 2018, to qualify.
- The **Project** must meet all **Program** criteria and comply with all applicable land use and other City of Maple Ridge regulations.
- 6.5 The **Project** must have a **Building Permit Value** greater than or equal to \$250,000.

PART 7 TAX EXEMPTION

- 7.1 The terms and conditions upon which a Revitalization Tax Exemption Certificate may be issued are as set out in this Bylaw, the Revitalization Tax Exemption Agreement and the Revitalization Tax Exemption Certificate.
- 7.2 A Revitalization Tax Exemption Certificate shall apply to a **Lot** after the following conditions are met:
 - a. The **Owner** of the **Lot** has met all applicable provisions of this Bylaw;
 - b. The **Owner** of the **Lot** has entered into a Revitalization Tax Exemption Agreement with the City of Maple Ridge;
 - c. The **Owner** of the **Lot** has met all terms and conditions as set out in the Revitalization Tax Exemption Agreement; and,
 - d. The **Owner** has applied for a Revitalization Tax Exemption Certificate and a Revitalization Tax Exemption Certificate has been issued for the **Lot.**
- 7.3 For **Project**s not meeting the definition of a **Green Project**, a **Tax Exemption** from **Municipal Property Tax** will be granted on the amount of **Non-Market Change** where all the conditions as stated in Part 7 of this Bylaw have been met. The **Tax Exemption** will apply for the duration and portions, as follows:

```
    i. Year 1: 100%;
    ii. Year 2: 80%;
    iii. Year 3: 60%;
    iv. Year 4: 40%;
    v. Year 5: 20%;
    vi. Year 6 and subsequent years: 0%.
```

7.4 For **Green Projects**, a **Tax Exemption** from **Municipal Property Tax** will be granted on the amount of **Non-Market Change** where all the conditions as stated in Part 7 of this Bylaw have been met. The **Tax Exemption** will apply for the duration and portions, as follows:

```
i.
       Year 1: 100%;
 ii.
       Year 2: 90%;
 iii.
       Year 3: 80%;
       Year 4: 70%:
 iv.
       Year 5: 60%:
 ٧.
 vi.
       Year 6: 50%;
vii.
       Year 7: 40%;
viii.
       Year 8: 30%:
```

- ix. Year 9: 20%;
- x. Year 10: 10%;
- xi. Year 11 and subsequent years: 0%.
- 7.5 For a **Tax Exemption** to commence in a given year, an **Owner** must submit an Application for a Revitalization Tax Exemption Certificate to the City of Maple Ridge by the last business day in September of the preceding year.
- 7.6 A Revitalization Tax Exemption Program Certificate may be revoked by **Council** by means of any of the following infractions:
 - a. The **Owner** breaches any covenant, condition or obligation as set out in the Revitalization Tax Exemption Agreement;
 - b. The **Lot** is put to any use that is not permitted or fails to meet any of the **Project** eligibility requirements as outlined in Part 6 of this Bylaw;
 - c. The **Lot** is put to use as one of the ineligible uses outlined on Appendix A, which is attached to and forms part of this Bylaw;
 - d. The **Owner** breaches:
 - i. Any enactments, laws, statutes, regulations and orders by any authority having jurisdiction, including bylaws of the City of Maple Ridge;
 - ii. Any federal, provincial, municipal, and environmental licences, permits and approvals.
- 7.7 For a Revitalization Tax Exemption Program Certificate that is revoked due to the infractions noted in Part 7, Section 7.6 of this Bylaw, the City of Maple Ridge may recapture the value of the **Tax Exemption** provided on the **Lot**, for the current and any previous taxation years to which the Revitalization Tax Exemption Program Certificate applies, back to the date when the infraction first occurred. Failure on the part of the **Owner** to remit the recaptured amount within thirty (30) days will result in the amount being placed on the general property tax bill for the **Lot**.
- 7.8 In cases where a building is comprised of strata **Lot** units, a **Tax Exemption** will be apportioned proportionate to the assessed value for each unit as determined by BC Assessment.

READ a first time this day of , 2014.	
READ a second time this day of , 2014.	
READ a third time this day of , 2014.	
ADOPTED this day of	, 2014.

PRESIDING MEMBER	
T REGIDING MEMBER	
CORPORATE OFFICER	

Attachments:

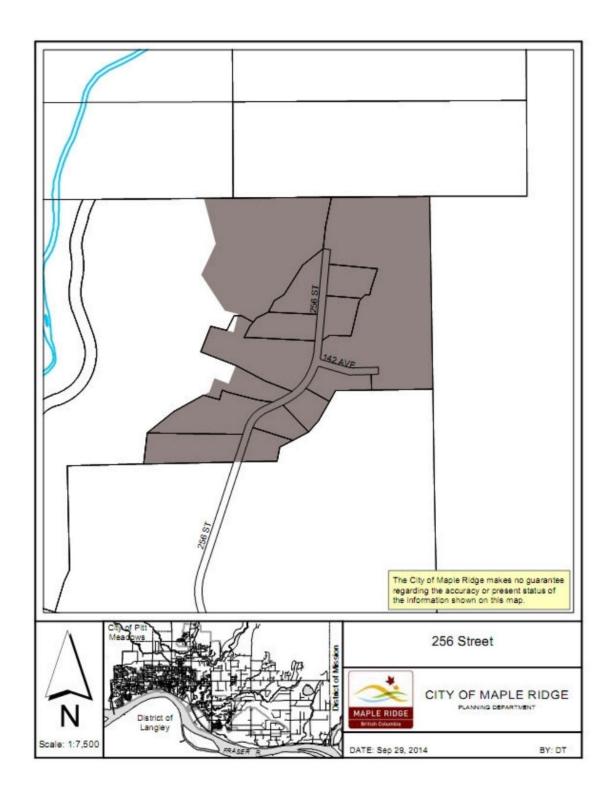
- Appendix A Employment Land Investment Incentive Program Ineligible Uses
- Appendix B Employment Land Investment Incentive Program Area 256 Street
- Appendix C Employment Land Investment Incentive Program Area Albion Industrial Area
- Appendix D Employment Land Investment Incentive Program Area Kanaka Business Park
- Appendix E Employment Land Investment Incentive Program Area Lougheed East
- Appendix F Employment Land Investment Incentive Program Area Maple Meadows

Appendix A - Employment Land Investment Incentive Program - Ineligible Uses

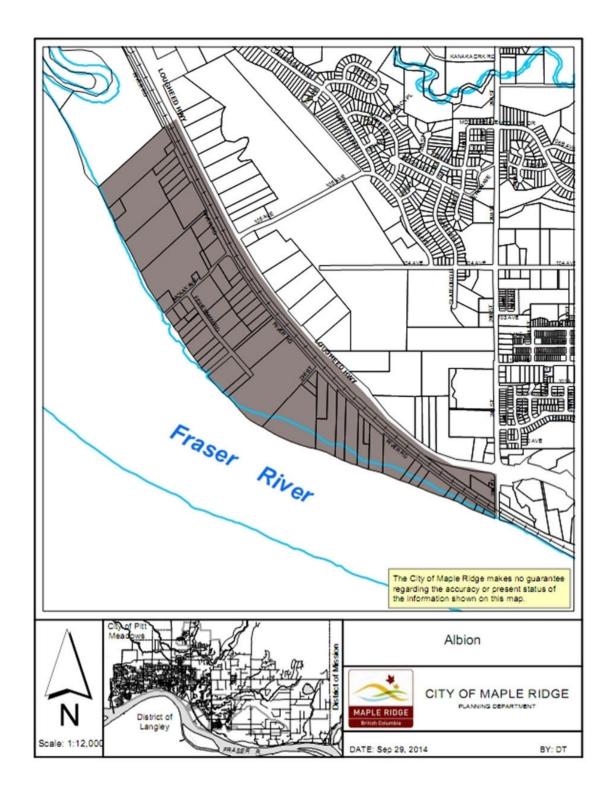
Employment Land Investment Incentive Program incentives apply to all industrial uses defined in the Maple Ridge Zoning Bylaw, except the following uses currently permitted under the industrial zones. These uses would typically have either lower job densities or lower value jobs, and therefore would not meet the objectives of the Employment Land Investment Incentive Program:

- Dance schools, fitness centres and gymnastics schools
- Auction marts
- Mini-warehouses
- Parking of unoccupied commercial and recreational vehicles
- Indoor commercial recreational uses
- Restaurants
- Childcare centres
- Retail warehouse operations ("big box")
- · Operations relating to medical marihuana

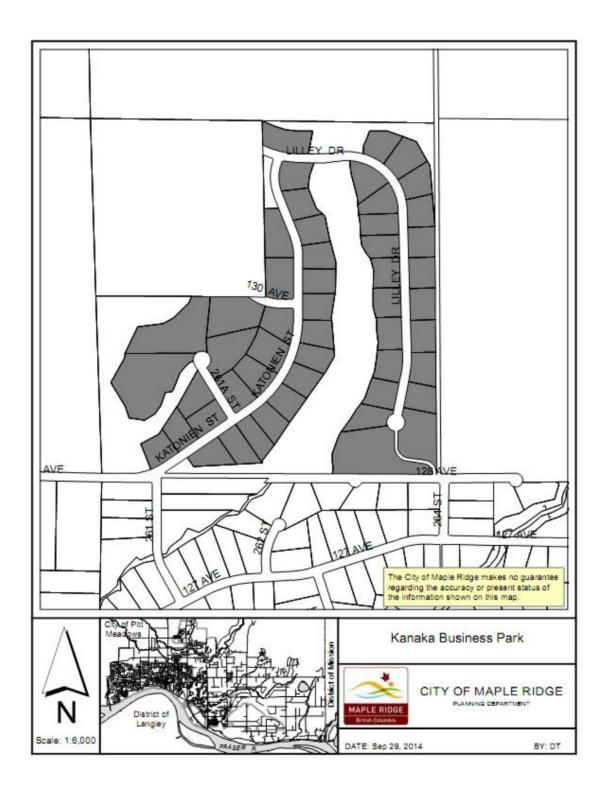
Appendix B - Employment Land Investment Incentive Program Area - 256 Street



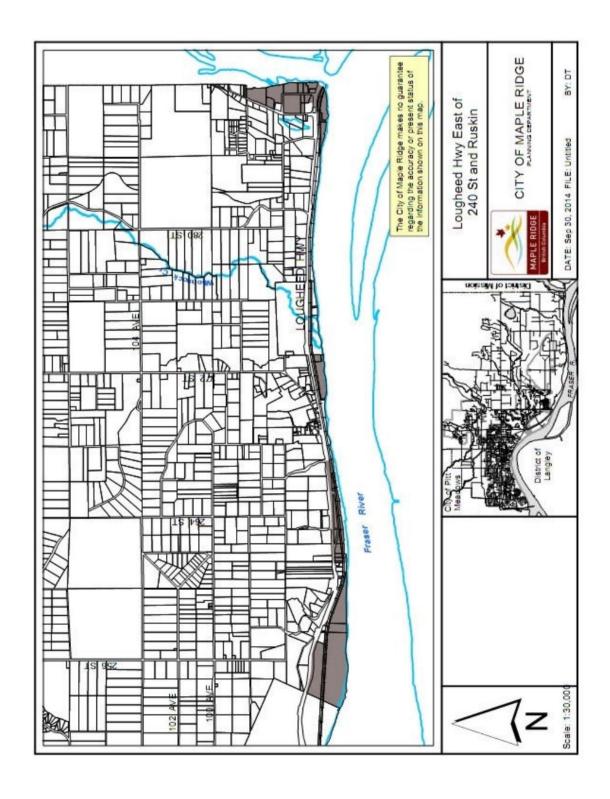
Appendix C - Employment Land Investment Incentive Program Area - Albion Industrial Area



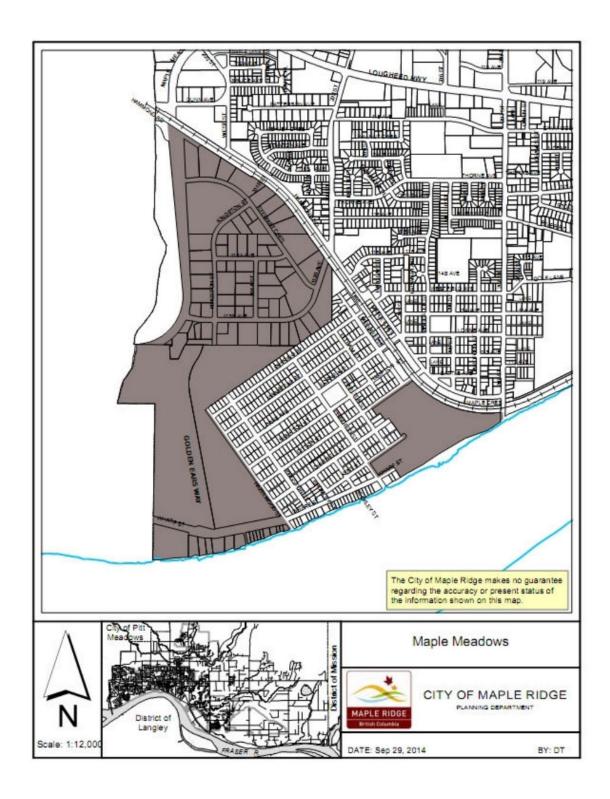
Appendix D - Employment Land Investment Incentive Program Area - Kanaka Business Park



Appendix E - Employment Land Investment Incentive Program Area - Lougheed East



Appendix F - Employment Land Investment Incentive Program Area - Maple Meadows



CITY OF MAPLE RIDGE

BYLAW NO. 7109 - 2014

A Bylaw to amend Maple Ridge Revitalization Tax Exemption Program Bylaw No. 7010 - 2013

WHEREAS pursuant to provisions in the *Community Charter* Council has, by bylaw, established a revitalization tax exemption program to encourage various types of revitalization to achieve a range of economic, social and environmental objectives;

AND WHEREAS, Council may amend this bylaw pursuant to the Community Charter;

AND WHEREAS, for the purpose of extending the Town Centre Investment Incentive Program for a period of two years, it is deemed expedient to further amend Maple Ridge Revitalization Tax Exemption Program Bylaw No. 7010 – 2013;

AND WHEREAS, Council has given notice of the proposed Bylaw in accordance with the *Community Charter*;

NOW THEREFORE, the Council of the City of Maple Ridge enacts as follows:

- 1. This Bylaw may be cited as "Maple Ridge Revitalization Tax Exemption Program Exemption Amending Bylaw No. 7109 2014".
- 2. Maple Ridge Revitalization Tax Exemption Program Bylaw No. 7010 2013 is hereby amended accordingly:
 - a) PART 7 ELIGIBLE PROJECTS is amended by:
 - i. Deleting Section 7.2 in its entirety and replacing it with:
 - 7.2 A **Building Permit** must have an issue date of not before Tuesday, December 31, 2013, and not after Friday, December 30, 2016, to qualify.
 - ii. Deleting Section 7.4 a. in its entirety and replacing it with:
 - 7.4 a. Mixed-Use Building Construction where the Building Permit Value of the Commercial Portion of the building is greater than or equal to \$1,000,000.

PRESIDING MEMBER	<u> </u>	CORPORATE OFFICER
ADOPTED this day of		_, 2014.
READ a third time this	, 2014.	
READ a second time this	, 2014.	
READ a first time this	, 2014.	

CITY OF MAPLE RIDGE

BYLAW NO. 7110-2014

A Bylaw to amend the Maple Ridge Off-Street Parking and Loading Bylaw 4350-1990

WHEREAS, it is deemed expedient to further amend Maple Ridge Off-Street Parking and Loading Bylaw 4350-1990 as amended;

NOW THEREFORE, The Municipal Council of the City of Maple Ridge enacts as follows:

- This bylaw may be cited as "Maple Ridge Off-Street Parking and Loading Amending Bylaw No. 7110-2014".
- 2. Schedule "A", Section 10.0, Maple Ridge Town Centre Parking Standards, sub-section 10.1 Application of Town Centre Parking Standards, item (a)(2) shall be deleted and replaced with the following:
 - 2. within Sub-Area 1 for a commercial use only, if the development application is received by the end of business day on:
 - a. July 15, 2016 for rezoning applications; and
 - b. September 30, 2016 for development permit applications.
- 3. Schedule "A", Section 10.0, Maple Ridge Town Centre Parking Standards, sub-section 10.1 Application of Town Centre Parking Standards, item (b) shall be deleted and replaced with the following:
 - b) Properties located within the Town Centre Area, as shown on attached Schedule "D", and not identified for reduced parking standards in item 10.1(a) above, are required to provide parking as identified in Sections 1.0 through 9.0 of this Schedule "A".

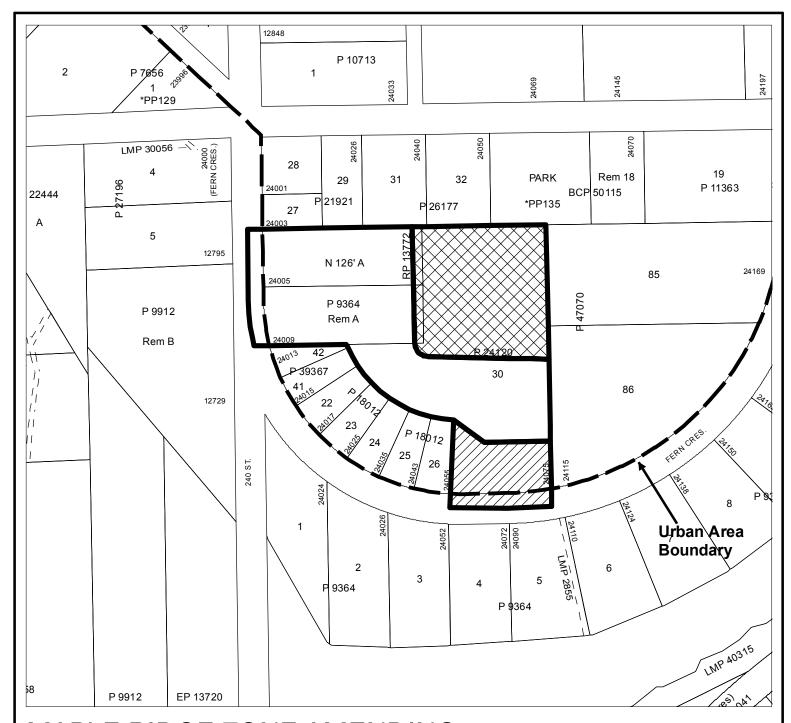
PRESIDING MEMBER		CORPORATE OFFICER
ADOPTED this day of		<u>,</u> , 2014.
ADOPTED this day of		. 2014.
READ a third time this	, 2014.	
READ a second time this	, 2014.	
READ a first time this	, 2014.	

CORPORATION OF THE DISTRICT OF MAPLE RIDGE

BYLAW NO. 7053-2014

A Bylaw to amend Map "A" forming part of Zoning Bylaw No. 3510 - 1985 as amended

WHEREAS, it is deemed expedient to amend Maple Ridge Zoning Bylaw No. 3510 - 1985 as amended;						
NOW THEREFORE, the Municipal Council of the Corporation of the District of Maple Ridge, enacts as follows:						
1.	This Bylaw may be cited as "Maple Ridge Zone Amending Bylaw No. 7053-2014."					
2.	Those parcels or tracts of land and premises known and described as:					
	North 126 Feet Parcel "A" (Reference Plan 13772) Lot 15 Section 22 Township 12 New Westminster District Plan 9364; Parcel "A" (Reference Plan 13772) Lot 15 Except: North 126 Feet, Section 22 Township 12 New Westminster District Plan 9364; Lot 30 Section 22 Township 12 New Westminster District Plan 24120					
	and outlined in heavy black line on Map No. 1606 a copy of which is attached hereto and forms part of this Bylaw, are hereby rezoned to RS-1 (One Family Urban Residential), RS-1b (One Family Urban-Medium Density Residential), and R-2 (Urban Residential District).					
3.	Maple Ridge Zoning Bylaw No. 3510 - 1985 as amended and Map "A" attached thereto are hereby amended accordingly.					
	READ a first time the 8 th day of April, 2014.					
	READ a second time the 22 nd day of July, 2014.					
	PUBLIC HEARING held the 16th day of September, 2014.					
	READ a third time the day of , 20					
	ADOPTED, the day of , 20					
PRESI	DING MEMBER CORPORATE OFFICER					



MAPLE RIDGE ZONE AMENDING

Bylaw No. 7053-2014

Map No. 1606

From: RS-3 (One Family Rural Residential)

RS-2 (One Family Suburban Residential)

To: RS-1b (One Family Urban (Medium Density) Residential)

RS-1 (One Family Urban Residential) R-2 (Urban Residential District)



- — Urban Area Boundary





City of Maple Ridge

TO: His Worship Mayor Ernie Daykin

MEETING DATE: October 14, 2014 FILE NO: 2011-099-RZ

and Members of Council

FROM: Chief Administrative Officer

MEETING: COUNCIL

SUBJECT: Final Reading

Zone Amending Bylaw No. 6884-2011

12122 and 12130 203 Street

EXECUTIVE SUMMARY:

Maple Ridge Zone Amending Bylaw No. 6884-2011 has been considered by Council and at Public Hearing and subsequently was granted third reading. The applicant has requested that final reading be granted. The purpose of the rezoning is to permit the subdivision into 16 lots, not less than $315m^2$ (3,390 ft²).

Council granted first reading for Zone Amending Bylaw No. 6884–2011 on January 10, 2012, and second reading on January 14, 2014. This application was presented at Public Hearing on February 18, 2014, and Council granted third reading on February 25, 2014.

RECOMMENDATION:

That Zone Amending Bylaw No. 6884-2011 be adopted.

DISCUSSION:

a) Background Context:

The purpose of Maple Ridge Zone Amending Bylaw No. 6884-2011 is to rezone 12122 and 12130 203 Street (see Appendix A), from RS-1 (One Family Urban Residential) to R-1 (Residential District) and R-2 (Urban Residential District) (see Appendix B), to permit the future subdivision into 16 lots (see Appendix C).

Council considered this rezoning application at a Public Hearing held on February 18, 2014. On February 25, 2014 Council granted third reading to Maple Ridge Zone Amending Bylaw No. 6884-2011 with the stipulation that the following conditions be addressed:

- i. Approval from the Ministry of Transportation and Infrastructure; and
- ii. Registration of a geotechnical report as a Restrictive Covenant at the Land Title Office which addresses the suitability of the site for the proposed development.

The following applies to the above:

i. Approval from the Ministry of Transportation and Infrastructure was granted on March 10, 2014; and

ii. A geotechnical report has been registered as a Restrictive Covenant at the Land Title Office which addresses the suitability of the site for the proposed development.

CONCLUSION:

As the applicant has met Council's conditions, it is recommended that final reading be given to Maple Ridge Zone Amending Bylaw No. 6884-2011.

"Original signed by Michelle Baski"

Prepared by: Michelle Baski, AScT Planning Technician

"Original signed by Christine Carter"

Approved by: Christine Carter, M.PL, MCIP, RPP Director of Planning

"Original signed by Frank Quinn"

Approved by: Frank Quinn, MBA, P.Eng.

GM: Public Works & Development Services

"Original signed by J.L. (Jim) Rule"_

Concurrence: J. L. (Jim) Rule

Chief Administrative Officer

The following appendices are attached hereto:

Appendix A - Subject Map

Appendix B - Bylaw No. 6884-2011

Appendix C – Subdivision Plan

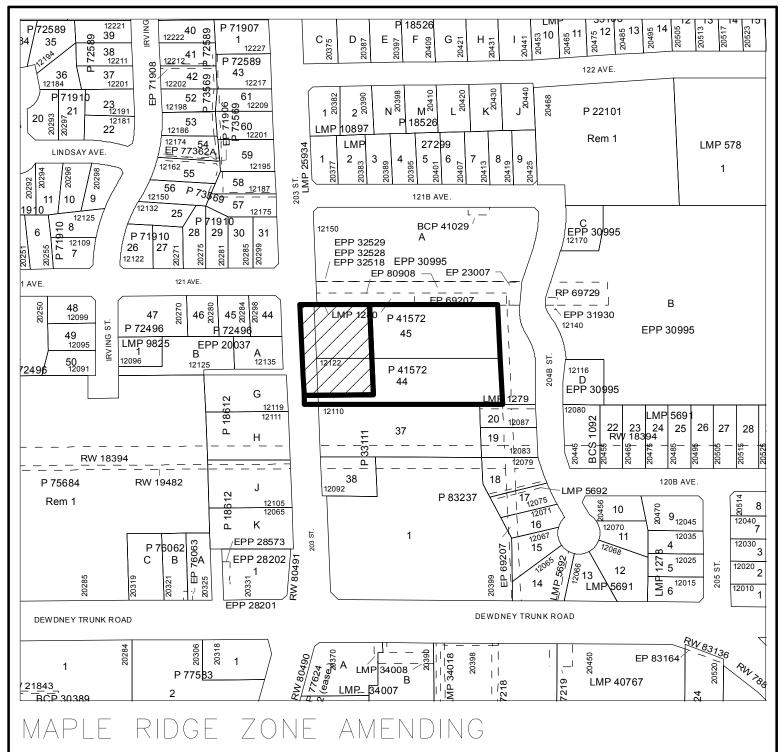
CORPORATION OF THE DISTRICT OF MAPLE RIDGE

BYLAW NO. 6884-2011

A Bylaw to amend Map "A" forming part of Zoning Bylaw No. 3510 - 1985 as amended.

WHEREAS, it is deemed expedient to amend Maple Ridge Zoning Bylaw No. 3510 -

1985	as amended;					
Ridge,	NOW THEREFORE, the in open meeting asse			on of the District	of Maple	
1.	This Bylaw may be cited as "Maple Ridge Zone Amending Bylaw No. 6884-2011."					
2.	Those parcels or trac-	ts of land and premi	ses known and	described as:		
	Lot 44 District Lot 24 Lot 45 District Lot 24	•				
	and outlined in heavy and forms part of this (Urban Residential Di	s Bylaw, are hereby r	•	="		
3.	Maple Ridge Zoning Bylaw No. 3510 - 1985 as amended and Map "A" attached thereto are hereby amended accordingly.					
	READ a first time the 10 th day of January, A.D. 2012.					
	READ a second time the 14 th day of January, 2014.					
	PUBLIC HEARING held the 18th day of February, 2014.					
	READ a third time the 25 th day of February, 2014.					
	APPROVED by the Minister of Transportation this 10th day of March, 2014.					
	ADOPTED the da	ay of	20 .			
DDEGII	DING MEMBER		COPPO	PRATE OFFICER		
PRESII	DING MEMBER		CORPC	IRAI E UFFICER		



Bylaw No. 6884-2011

Map No. 1552

From: RS-1 (One Family Urban Residential)

То:

R-1 (Residential District)

R-2 (Urban Residential District)







City of Maple Ridge

TO: His Worship Mayor Ernie Daykin

MEETING DATE: (

October 14, 2014

and Members of Council

FROM: Chief Administrative Officer

FILE NO: MEETING: 2012-038-RZ COUNCIL

SUBJECT:

Final Reading

Official Community Plan Amending Bylaw No. 7044-2013

Zone Amending Bylaw No. 6924-2012 12116, 12140 and 12170 204B Street

EXECUTIVE SUMMARY:

Maple Ridge Official Community Plan Amending Bylaw No. 7044-2013 and Zone Amending Bylaw No. 6924-2012 have been considered by Council and at Public Hearing and subsequently were granted third reading. The applicant has requested that final reading be granted. The purpose of the rezoning is to permit the subdivision into four lots not less than 374 m² (4,026 ft²).

Council granted first reading for Zone Amending Bylaw No. 6924-2012 on May 22, 2012. Council granted first and second reading for Official Community Plan Amending Bylaw No. 7044-2013 and second reading for Zone Amending Bylaw No. 6924-2012 on January 28, 2014. This application was presented at Public Hearing on February 18, 2014, and Council granted third reading on February 25, 2014.

RECOMMENDATION:

That Official Community Plan Amending Bylaw No. 7044-2013, as amended in the staff report dated October 14, 2014, be adopted; and

That Zone Amending Bylaw No. 6924-2012 be adopted.

DISCUSSION:

a) Background Context:

The purpose of Maple Ridge Official Community Plan Amending Bylaw No. 7044-2013 and Zone Amending Bylaw No. 6924-2012 are to rezone 12116 and 12170 204B Street (see Appendix A) from P-2 (Special Institutional) to R-1 (Residential District) (see Appendices B and C) to permit the future subdivision into four residential lots (see Appendix D).

Council considered this rezoning application at a Public Hearing held on February 18, 2014. On February 25, 2014 Council granted third reading to Maple Ridge Official Community Plan Amending Bylaw No. 7044-2013 and Maple Ridge Zone Amending Bylaw No. 6924-2012 with the stipulation that the following conditions be addressed:

- i. Approval from the Ministry of Transportation and Infrastructure; and
- ii. Amendment to Schedule "B" of the Official Community Plan.

The following applies to the above:

- i. Approval from the Ministry of Transportation and Infrastructure was granted on March 10, 2014; and
- ii. Schedule "B" of the Official Community Plan will be amended once Bylaw No. 7044-2013 is adopted.

b) Additional Information:

The Official Community Plan Amending Bylaw No. 7044-2013 originally did not include the small tract of land in between 12170 and 12116 204B Street in the second reading report dated January 20, 2014. The bylaws have been amended in this report to reflect the correct areas to be amended. This corrected map was what was presented for Public Hearing. The previous superseded bylaw is attached to this report for comparison (see Appendix E).

CONCLUSION:

As the applicant has met Council's conditions, it is recommended that final reading be given to Maple Ridge Official Community Plan Amending Bylaw No. 7044-2013 and Maple Ridge Zone Amending Bylaw No. 6924-2012.

"Original signed by Michelle Baski"

Prepared by: Michelle Baski, AScT Planning Technician

"Original signed by Christine Carter"

Approved by: Christine Carter, M.PL, MCIP, RPP Director of Planning

"Original signed by Frank Quinn"

Approved by: Frank Quinn, MBA, P.Eng.

GM: Public Works & Development Services

"Original signed by J.L. (Jim) Rule"_

Concurrence: J. L. (Jim) Rule

Chief Administrative Officer

The following appendices are attached hereto:

Appendix A – Subject Map

Appendix B - Bylaw No. 7044-2013

Appendix C - Bylaw No. 6924-2012

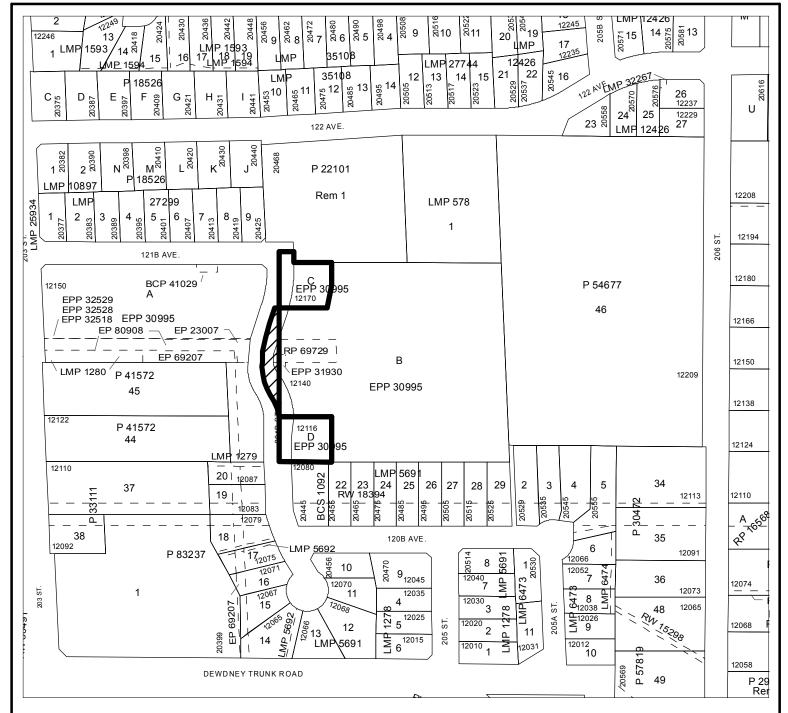
Appendix D – Subdivision Plan

Appendix E - Superseded Bylaw No. 7044-2013

CORPORATION OF THE DISTRICT OF MAPLE RIDGE BYLAW NO. 7044-2013

A Bylaw to amend the Official Community Plan

	REAS, Section 882 of the Local Government Act provides that the Council may revise the ial Community Plan;
AND	WHEREAS, it is deemed desirable to amend Schedule "B" to the Official Community Plan;
	/ THEREFORE, the Municipal Council of the Corporation of the District of Maple Ridge, in open ting assembled, ENACTS AS FOLLOWS:
1.	This Bylaw may be cited for all purposes as "Maple Ridge Official Community Plan Amending Bylaw No. 7044-2013."
2.	That parcel or tract of land and premises known and described as:
	Lot C District Lot 241 Group 1 New Westminster District Plan EPP30995 Lot D District Lot 241 Group 1 New Westminster District Plan EPP30995
	and outlined in heavy black line on Map No. 873, a copy of which is attached hereto and forms part of this bylaw, is hereby redesignated to Urban Residential.
3.	That parcel or tract of land and premises known and described as:
	Lot B District Lot 241 Group 1 New Westminster District Plan EPP30995
	and outlined in heavy black line on Map No. 873, a copy of which is attached hereto and forms part of this bylaw, is hereby redesignated to Institutional.
4.	Maple Ridge Official Community Plan Bylaw No.6425-2006 as amended is hereby amended accordingly.
	READ A FIRST TIME the 28th day of January, 2014.
	READ A SECOND TIME the 28th day of January, 2014.
	PUBLIC HEARING HELD the 18th day of February, 2014.
	READ A THIRD TIME the 25 th day of February, 2014.
	ADOPTED the day of , 20 .
DRE9	SIDING MEMBER CORPORATE OFFICER



MAPLE RIDGE OFFICIAL COMMUNITY PLAN AMENDING

Bylaw No. 7044-2013

Map No. 873

From: Institutional and Urban Residential

To: Urban Residential

//// Institutional





1002.2

CORPORATION OF THE DISTRICT OF MAPLE RIDGE

BYLAW NO. 6924 - 2012

A Bylaw to amend Map "A" forming part of Zoning Bylaw No. 3510 – 1985 as amended

WHEREAS, it is deemed expedient to amend Maple Ridge Zoning Bylaw No. 3510 - 1985 as amended:

NOW THEREFORE, the Municipal Council of the Corporation of the District of Maple Ridge, in open meeting assembled, **ENACTS AS FOLLOWS**:

- 1. This Bylaw may be cited as "Maple Ridge Zone Amending Bylaw No. 6924 2012."
- 2. Those parcels or tracts of land and premises known and described as:
 - Lot C District Lot 241 Group 1 New Westminster District Plan EPP30995 Lot D District Lot 241 Group 1 New Westminster District Plan EPP30995
 - and outlined in heavy black line on Map No.1569 a copy of which is attached hereto and forms part of this Bylaw, are hereby rezoned to R-1 (Residential District).
- 3. A portion of the parcel or tracts of land and premises known and described as:
 - Lot B District Lot 241 Group 1 New Westminster District Plan EPP30995
 - and outlined in heavy black line on Map No.1569 a copy of which is attached hereto and forms part of this Bylaw, are hereby rezoned to P-2 (Special Institutional).
- 4. Maple Ridge Zoning Bylaw No. 3510 1985 as amended and Map "A" attached thereto are hereby amended accordingly.

READ a first time the 22nd day of May, 2012.

READ a second time the 28th day of January, 2014.

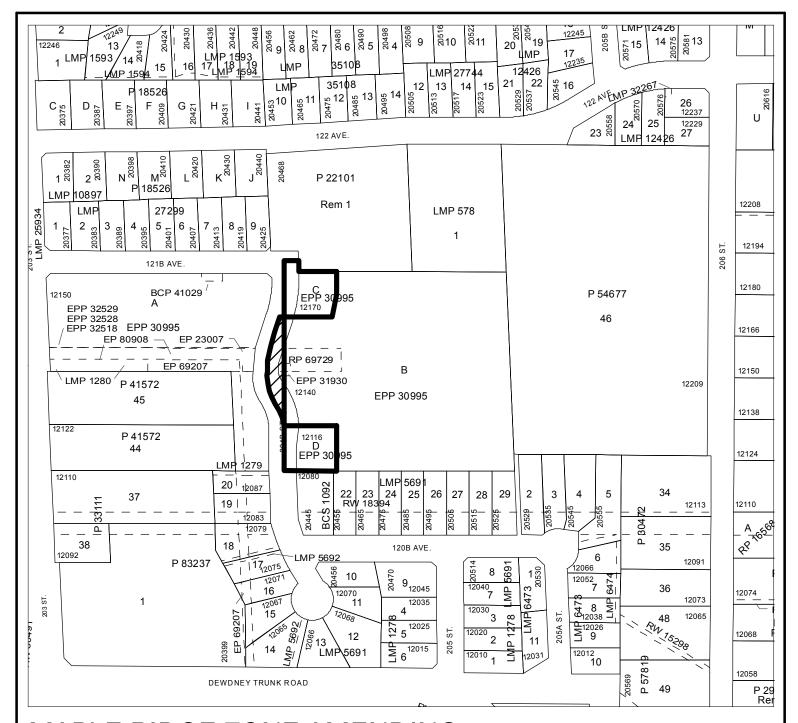
PUBLIC HEARING held the 18th day of February, 2014.

READ a third time the 25th day of February, 2014.

APPROVED by the Minister of Transportation this 10th day of March, 2014.

ADOPTED the day of , 20.

PRESIDING MEMBER CORPORATE OFFICER



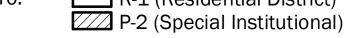
MAPLE RIDGE ZONE AMENDING

Bylaw No. 6924-2012

Map No. 1569

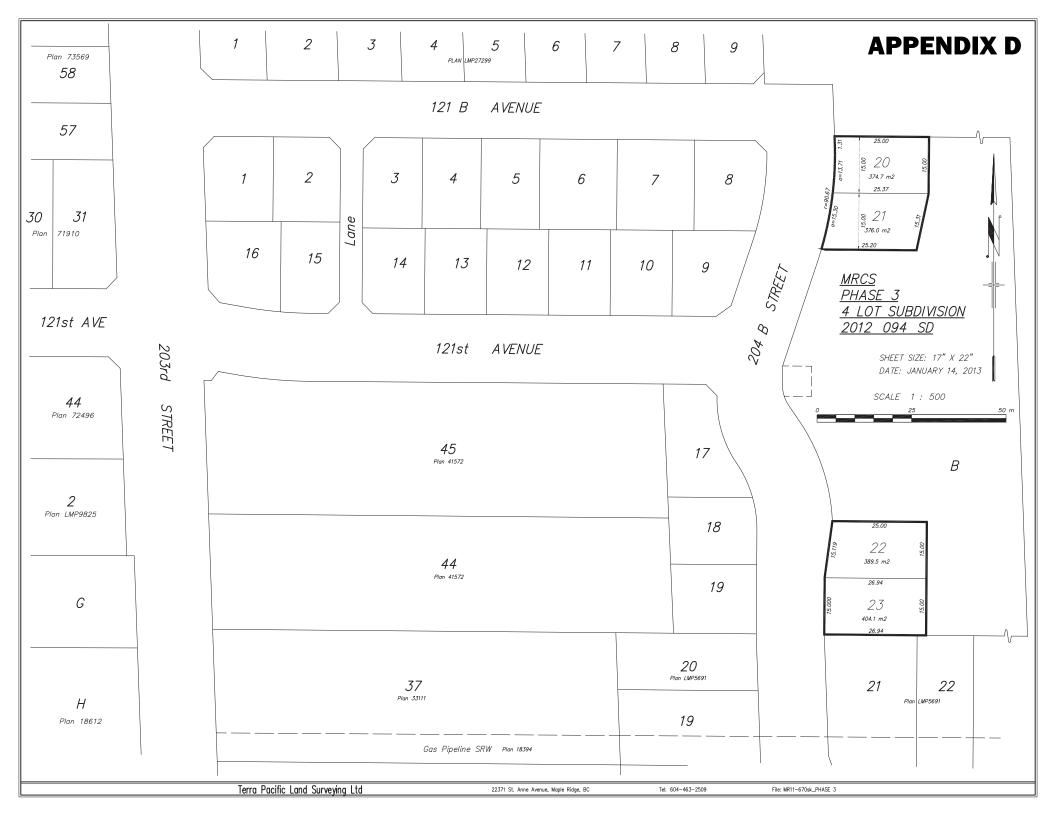
From: P-2 (Special Institutional) and R-1 (Residential District)

R-1 (Residential District) To:









CORPORATION OF THE DISTRICT OF MAPLE RIDGE

BYLAW NO. 7044-2013

A Bylaw to amend the Official Community Plan

WHEREAS Section 882 of the Local Government Act provides that the Council may revise the Official Community Plan;

AND WHEREAS it is deemed desirable to amend Schedule "B" to the Official Community Plan;

NOW THEREFORE, the Municipal Council of the Corporation of the District of Maple Ridge, in open meeting assembled, **ENACTS AS FOLLOWS:**

- 1. This Bylaw may be cited for all purposes as "Maple Ridge Official Community Plan Amending Bylaw No. 7044-2013."
- 2. That parcel or tract of land and premises known and described as:

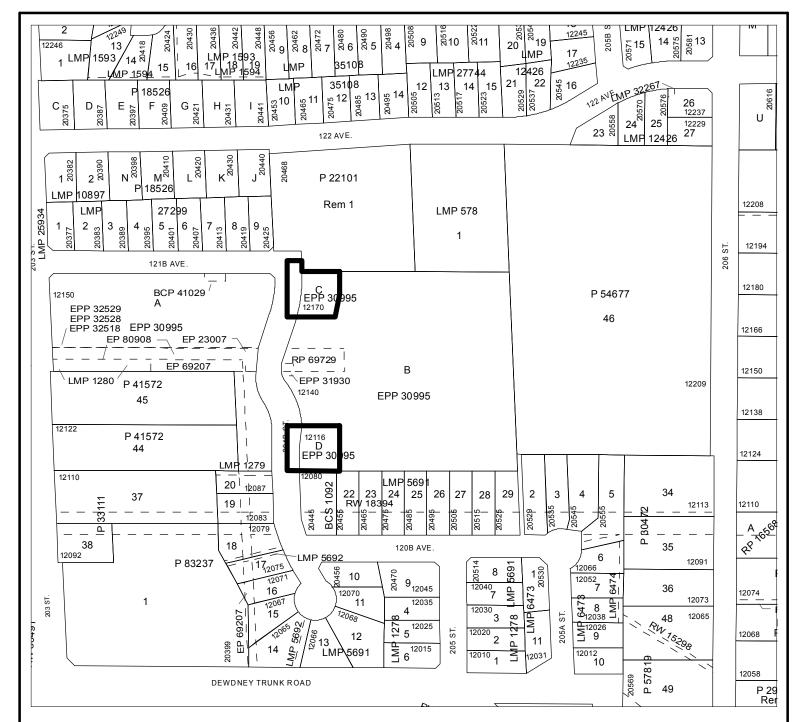
Lot C District Lot 241 Group 1 New Westminster District Plan EPP30995 Lot D District Lot 241 Group 1 New Westminster District Plan EPP30995

and outlined in heavy black line on Map No. 873, a copy of which is attached hereto and forms part of this bylaw, is hereby redesignated to Urban Residential.

3. Maple Ridge Official Community Plan Bylaw No.6425-2006 as amended is hereby amended accordingly.

READ A FIRST TIME the day of	, 20 .	SUPERCEDED
READ A SECOND TIME the day of	, 20 .	
PUBLIC HEARING HELD the day of	, 20 .	
READ A THIRD TIME the day of	, 20 .	
ADOPTED the day of	, 20 .	

PRESIDING MEMBER	CORPORATE OFFICER



MAPLE RIDGE OFFICIAL COMMUNITY PLAN AMENDING

Bylaw No. 7044-2013

Map No. 873

From: Institutional

SUPERCEDED

To: Urban Residential





City of Maple Ridge

COMMITTEE OF THE WHOLE MEETING

MINUTES

October 6, 2014 1:00 p.m. Council Chamber

PRESENT

Elected Officials
Mayor E. Daykin
Councillor C. Ashlie
Councillor C. Bell
Councillor J. Dueck
Councillor A. Hogarth
Councillor B. Masse
Councillor M. Morden

Appointed Staff

J. Rule, Chief Administrative Officer

K. Swift, General Manager of Community Development,

Parks and Recreation Services

P. Gill, General Manager Corporate and Financial Services F. Quinn, General Manager Public Works and Development

Services

C. Carter, Director of Planning

C. Marlo, Manager of Legislative Services

Other Staff as Required

C. Goddard, Manager of Development and Environmental

Services

1. **DELEGATIONS/STAFF PRESENTATIONS** – Nil

2. PUBLIC WORKS AND DEVELOPMENT SERVICES

Note: The following items have been numbered to correspond with the Council Agenda:

1101 2011-095-RZ, 11219 243 Street, RS-3 to RS-1b

Staff report dated October 6, 2014 recommending that Maple Ridge Official Community Plan Amending Bylaw No. 6850-2011 to amend land use designations to dedicate park for conservation purposes be given first and second reading and be forwarded to Public Hearing and that Maple Ridge Zone Amending Bylaw No. 6851-2011 to rezone from RS-3 (One Family Rural Residential) to RS-1b (One Family Urban [Medium Density] Residential) to allow for approximately 16 single family lots be given second reading and be forwarded to Public Hearing.

The Manager of Development and Environmental Services gave a Power Point presentation providing the following information:

- Application Information
- Subject Map
- Official Community Plan Context
- Neighbourhood Context
- Site Characteristics
- Development Proposal
- Proposed Subdivision Plan
- Recommendations

RECOMMENDATION

That the staff report be forwarded to the Council Meeting of October 14, 2014.

1102 2014-012-RZ, 24263 and 24295 112 Avenue, RS-2 to RS-1b

Staff report dated October 6, 2014 recommending that Maple Ridge Official Community Plan Amending Bylaw No. 7067-2014 to amend land use designation to allow for dedication of park for conservation purposes be given first and second reading and be forwarded to Public Hearing and that Maple Ridge Zone Amending Bylaw No. 7065-2014 to rezone from RS-2 (One Family Suburban Residential) to RS-1b (One Family Urban [Medium Density] Residential) to allow for approximately 12 single family lots be given second reading and be forwarded to Public Hearing.

The Manager of Development and Environmental Services gave a Power Point presentation providing the following information:

- Application Information
- Subject Map
- Official Community Plan Context
- Neighbourhood Context
- Site Characteristics
- Development Proposal
- Proposed Subdivision Plan
- Recommendations

RECOMMENDATION

That the staff report be forwarded to the Council Meeting of October 14, 2014.

1103 2011-130-RZ, 12240 228 Street, RS-1 to R-3

Staff report dated October 6, 2014 recommending that Maple Ridge Zone Amending Bylaw No. 6891-2011 to rezone from RS-1 (One Family Urban Residential) to R-3 (Special Amenity Residential District) to permit future subdivision into four single family lots be given second reading and be forwarded to Public Hearing.

The Manager of Development and Environmental Services gave a Power Point presentation providing the following information:

- Application Information
- Subject Map
- Official Community Plan Context
- Neighbourhood Context
- Site Characteristics
- Development Proposal
- Proposed Subdivision Plan
- Revised Site Plan
- Elevations
- Landscaping Plan
- Recommendations

RECOMMENDATION

That the staff report be forwarded to the Council Meeting of October 14, 2014.

1104 2013-042-RZ, 24325 126 Avenue, RS-3 to RS-2

Staff report dated October 6, 2014 recommending that Maple Ridge Zone Amending Bylaw No. 7009-2013 to rezone from RS-3 (One Family Rural Residential) to RS-2 (One Family Suburban Residential) to permit a future subdivision into two single family lots no less than 0.3 ha (1 acre) be given second reading and be forwarded to Public Hearing.

The Manager of Development and Environmental Services gave a Power Point presentation providing the following information:

- Application Information
- Subject Map
- Official Community Plan Context
- Neighbourhood Context
- Site Characteristics
- Development Proposal
- Proposed Subdivision Plan
- Planting Plan
- Recommendations

RECOMMENDATION

That the staff report be forwarded to the Council Meeting of October 14, 2014.

1105 **2012-057-RZ, 12933 Mill Street, First Extension**

Staff report dated October 6, 2014 recommending that a one year extension be granted for rezoning application 2012-057-RZ to permit a subdivision of 16 single family lots under the R-2 (Urban Residential District) zone.

RECOMMENDATION

That the staff report be forwarded to the Council Meeting of October 14, 2014.

1106 2011-099-DVP and 2013-095-DVP, 12122 and 12130 203 Street

Staff report dated October 6, 2014 recommending that the Corporate Officer be authorized to sign and seal 2011-099-DVP for variances to increase maximum height, reduce rear yard setbacks, decrease minimum lot width for certain lots and to leave existing overhead utility plant in place on 203 Street to allow for subdivision into 16 lots over two phases and that the Corporate Officer to authorized to sign and seal 2013-095-DVP to allow variances for a future lot in the second phase of the subdivision.

RECOMMENDATION

That the staff report be forwarded to the Council Meeting of October 14, 2014.

1107 2012-038-DVP, 12116 and 12170 204B Street

Staff report dated October 6, 2014 recommending that the Corporate Officer be authorized to sign and seal 2012-038-DVP for variances to reduce rear and front yard setbacks and to increase maximum height for specific lots to permit subdivision into four residential lots.

RECOMMENDATION

That the staff report be forwarded to the Council Meeting of October 14, 2014.

1108 2014-063-DVP, 28702 104 Avenue

Staff report dated October 6, 2014 recommending that the Corporate Officer be authorized to sign and seal 2014-063-DVP to vary minimum lot width to allow for a lot line adjustment.

RECOMMENDATION

That the staff report be forwarded to the Council Meeting of October 14, 2014.

3. FINANCIAL AND CORPORATE SERVICES (including Fire and Police)

1131 Disbursements for the month ended August 31, 2014

Staff report dated October 6, 2014 recommending that the disbursements for the month ended August 31, 2014 be approved.

RECOMMENDATION

That the staff report be forwarded to the Council Meeting of October 14, 2014.

1132 Capital Improvement Program Update, 2014-2018 Financial Plan Amending Bylaw No. 7106-2014

Staff report dated October 6, 2014 recommending that 2014-2018 Financial Plan Amending Bylaw No. 7106-2014 to reflect changes to the Capital Improvement Program and operating cost updates be given first, second and third readings.

The Manager of Financial Planning reviewed the report. The Director of Information Technology provided an update on the technology portion of the capital program, the Fire Chief gave an update on Fire Department projects and the Director of Parks and Facilities provided an update on the Parks and Facilities portion of the capital program. The General Manager of Corporate and Financial Services spoke to the policing portion of the capital program and the Municipal Engineer provided an update on the Engineering program.

RECOMMENDATION

That the staff report be forwarded to the Council Meeting of October 14, 2014.

- 4. **COMMUNITY DEVELOPMENT AND RECREATION SERVICES** Nil
- 5. *CORRESPONDENCE* Nil
- 6. OTHER ISSUES Nil
- 7. *ADJOURNMENT* 2:15 p.m.
- 8. **COMMUNITY FORUM**

J. Dueck, Acting Mayor Presiding Member of the Committee



City of Maple Ridge

TO: His Worship Mayor Ernie Daykin MEETING DATE: October 6, 2014

and Members of Council FILE NO: 2011-095-RZ

FROM: Chief Administrative Officer MEETING: C of W

SUBJECT: First and Second Reading

Maple Ridge Official Community Plan Amending Bylaw No. 6850-2011 and

Second Reading

Maple Ridge Zone Amending Bylaw No. 6851-2011

11219 243 Street

EXECUTIVE SUMMARY:

An application has been received to rezone 11219 243 Street, the subject property, from RS-3 (One Rural Residential) to RS-1b (One Family Urban (Medium Density) Residential) to allow for approximately 16 single family lots. The applicant intends to choose the Density Bonus option within the RS-1b (One Family Urban (Medium Density) Residential) zone, which is specific to the Albion Area, enabling single-family lot sizes of 371 m^2 (3,993 ft^2). The required amenity fee of \$3,100.00 for each lot less than 557 m^2 (5,995 ft^2) will be collected by the Approving Officer at the subdivision approval stage.

A portion of the subject property in the northwest corner is within the 30 m setback area from the top-of-bank of Seigel Creek and will therefore be dedicated as park for conservation purposes. As such, an Official Community Plan (OCP) amendment will be required to amend the land use designation in this area from *Residential Low Medium* to *Conservation*.

This application received first reading for Zone Amending Bylaw No. 6851–2011 on November 26, 2013.

RECOMMENDATIONS:

- 1. That Official Community Plan Amending Bylaw No. 6850–2011 be given first and second reading and be forwarded to Public Hearing;
- 2. That, in accordance with Section 879 of the Local Government Act, opportunity for early and on-going consultation has been provided by way of posting Official Community Plan Amending Bylaw No. 6850 2011 on the municipal website, and Council considers it unnecessary to provide any further consultation opportunities, except by way of holding a Public Hearing on the bylaw;
- 3. That Official Community Plan Amending Bylaw No. 6850–2011 be considered in conjunction with the Capital Expenditure Plan and Waste Management Plan;

- 4. That it be confirmed that Official Community Plan Amending Bylaw No. 6850–2011 is consistent with the Capital Expenditure Plan and Waste Management Plan;
- 5. That Zone Amending Bylaw No. 6851–2011 be amended as identified in the staff report dated October 6, 2014, be given second reading, and be forwarded to Public Hearing; and
- 6. That the following terms and conditions be met prior to final reading:
 - i. Registration of a Rezoning Servicing Agreement as a Restrictive Covenant and receipt of the deposit of a security, as outlined in the Agreement;
 - ii. Amendment to Official Community Plan Schedule "A", Chapter 10.2 Albion Area Plan, Schedule 1: Albion Area Plan and Schedule "C";
 - iii. Park dedication as required, including construction of the equestrian trail;
 - iv. A letter assuring that removal of all debris and garbage from park land has occurred;
 - v. Registration of a Restrictive Covenant for the geotechnical report, which addresses the suitability of the subject property for the proposed development;
 - vi. Removal of existing buildings; and
 - vii. In addition to the Site Profile, a disclosure statement must be submitted by a Professional Engineer advising whether there is any evidence of underground fuel storage tanks on the subject properties. If so, a Stage 1 Site Investigation Report is required to ensure that the subject property is not a contaminated site.

DISCUSSION:

a) Background Context:

Applicant: Dave Laird, Damax Consultants Ltd.

Owner: Maridge Properties Ltd.

Legal Description: Lot 18, Section 15, Township 12, New Westminster District

Plan 50696

OCP:

Existing: Residential Low-Medium Density

Proposed: Residential Low-Medium Density and Conservation

Zoning:

Existing: RS-3 (One Family Rural Residential)

Proposed: RS-1b (One Family Urban (Medium Density) Residential), with a

Density Bonus through the Community Amenity Program

Surrounding Uses:

North: Use: Single Family Residential

Zone: RS-3 (One Family Rural Residential)

Designation: Residential Low-Medium Density and Conservation

South: Use: Single Family Residential

Zone: RS-3 (One Family Rural Residential)

Designation: Institutional and Residential Low-Medium Density

East: Use: Single Family Residential

Zone: RS-2 (One Family Suburban Residential)

Designation: Residential Low-Medium Density

West: Use: Single Family Residential

Zone: RS-3 (One Family Rural Residential)

Designation: Residential Low-Medium Density and Conservation

Existing Use of Property: Single Family Residential Proposed Use of Property: Single Family Residential

Site Area: 0.81 ha (2 acres)

Access: 112 Avenue, 243 Street, a new road and lane

Servicing requirement: Urban Standard Companion Applications: 2011-095-SD/DP

b) Project Description:

The subject property is located within the Albion Area Plan and is approximately 0.81 ha (2 acres) in size. The subject property is bounded by 112 Avenue to the south, 243 Street to the east, and single family residential lots to the north and west (see Appendix A). Seigel Creek is located to the northwest of the subject property, which will require a small portion of the property to be dedicated as park for conservation purposes.

The applicant has requested to rezone the subject property from RS-3 (One Family Rural Residential) to RS-1b (One Family Urban (Medium Density) Residential), with a Density Bonus, in accordance with the Community Amenity Program, which received final reading on October 8, 2013. The Community Amenity Program is detailed in Zone Amending Bylaw No. 6996–2013, which will permit the following:

For the RS-1b (One Family Urban (Medium Density) Residential) zone, the base density is a net lot area of 557 m^2 . A Density Bonus is an option in the RS-1b (One Family Urban (Medium Density) Residential) zone and shall be applied as follows:

- a. An Amenity Contribution of \$3,100 per lot will be required in any subdivision containing one or more lots with an area of less than 557 m², payable when the Approving Officer approves the subdivision.
- b. The maximum density permitted through the Density Bonus option is:
 - i. minimum net lot area of 371 m^2 ;
 - ii. minimum lot width of 12.0 m;
 - iii. minimum lot depth of 24 m.

c. Zoning requirements consistent with the R-1 (Residential District) zone will apply and supersede the zoning requirements for the RS-1b (One Family Urban (Medium Density) Residential) zone.

The proposed development consists of approximately 16 R-1 (Residential District) sized lots, amounting to an Amenity Contribution of approximately \$49,600.00. The final number of lots and amenity contribution will be determined at the time of approval of the subdivision.

c) Planning Analysis:

Official Community Plan:

The development site is located within the Albion Area Plan and is currently designated *Residential Low-Medium Density*. For the proposed development, an OCP amendment will be required to redesignate the north-west portion of the site currently designated *Residential Low-Medium Density* to *Conservation*, as this area will be dedicated as park due to the watercourse setback to Seigel Creek (see Appendix B).

The application is in compliance with OCP Amending Bylaw No. 6995–2013, that establishes the Community Amenity Program, and in compliance with the proposed Zoning Amending Bylaw No. 6996–2013, that permits a Density Bonus option in the *Residential Low-Medium Density* designation in the Albion Area Plan. The applicant intends to apply the Density Bonus option to this project, as discussed above in the Project Description. This application is west of current rezoning applications that are applying for the same zone and density bonus, under applications 2014-012-RZ and 2012-048-RZ.

Zoning Bylaw:

The current application proposes to rezone the subject property from RS-3 (One Family Rural Residential) to RS-1b (One Family Urban (Medium Density) Residential) with a Density Bonus (see Appendix C), to permit future subdivision into approximately 16 R-1 (Residential District) sized single family lots (see Appendix D). The Zone Amending Map No. 1537 has been amended to no longer include the northwest corner of the property that will be dedicated out as *Conservation*.

The application of the Density Bonus, which is specific to the Albion Area Plan, will permit the applicant to reduce the single-family lot size from the RS-1b (One Family Urban (Medium Density) Residential) base density of 557 m^2 (5,995 ft^2) to 371 m^2 (3,993 ft^2). An Amenity Contribution of \$3,100 per lot for each lot that is less than 557 m^2 (5,995 ft^2) is required, as discussed in the Project Description above.

Proposed Variances:

No variances are proposed at this time for the rezoning and subdivision applications.

Off-Street Parking and Loading Bylaw:

Two parking spaces per dwelling unit are required, as per the Off-Street Parking and Loading Bylaw.

Development Permits:

A Form and Character Development Permit is not required for this single-family residential development. A Watercourse Protection and Natural Features Development Permit is required for this development for the watercourse and steep slopes on the north-west corner of the development.

Development Information Meeting:

A Development Information Meeting was not required as there were less than 25 new dwelling units proposed.

Advisory Design Panel:

A Form and Character Development Permit is not required and therefore this application does not need to be reviewed by the Advisory Design Panel.

Parkland Requirement:

As there are more than two additional lots proposed to be created, the developer will be required to comply with the park dedication requirements of Section 941 of the *Local Government Act* prior to subdivision approval.

For this project, a portion of the land is proposed to be dedicated as park on the subject property, which will be required to be dedicated as a condition of Final Reading. This portion of land is approximately 3% of the total original lot size. As there is not sufficient suitable land for park dedication on the subject property, it is recommended that Council require the developer to pay to the City an amount that equals 2% of the market value of the land required for parkland purposes, as determined by an independent appraisal.

For this project, there is less than 5% suitable land for park dedication on the subject property and it is therefore recommended that Council require the developer to to pay to the District an amount that equals the market value of 2% of the land required for parkland purposes. The amount payable to the District in lieu of park dedication must be derived by an independent appraisal at the developer's expense. Council consideration of the cash-in-lieu amount will be the subject of a future Council report.

Environmental Implications:

The applicant has submitted a Watercourse Protection and Natural Features Development Permit application (2011-095-DP) and has provided an Environmental Assessment, and a Geotechnical Report for the development site. Stormwater/Rainwater Management and Erosion and Sediment Controls plans have been submitted for review.

The applicant will be providing restoration works within the proposed park dedication area.

d) Interdepartmental Implications:

Engineering Department:

The Engineering Department has provided the applicant with information on the engineering requirements and these must be met prior to Final Reading. A Rezoning Servicing Agreement will be required.

Fire Department:

The Fire Department has no concerns with the proposed rezoning. The lane is to have a minimum carriageway width of 6 m (19.7 ft.) and have "No Parking – Tow Away Zone" signs.

e) School District Comments:

A referral was sent to School District 42 on September 15, 2014. No comments have been received to date.

f) Intergovernmental Issues:

Local Government Act:

An amendment to the Official Community Plan requires the local government to consult with any affected parties and to adopt related bylaws in compliance with the procedures outlined in Section 882 of the <u>Local Government Act</u>. The amendment required for this application, a revision of the <u>Conservation</u> boundary, is considered to be minor in nature. It has been determined that no additional consultation beyond existing procedures is required, including referrals to the Board of the Regional District, the Council of an adjacent municipality, First Nations, the School District or agencies of the Federal and Provincial Governments.

The amendment has been reviewed with the Financial Plan/Capital Plan and the Waste Management Plan of the Greater Vancouver Regional District and is determined to have no impact.

CONCLUSION:

It is recommended that first and second reading be given to Maple Ridge Official Community Plan Amending Bylaw No. 6850–2011, that second reading be given to Maple Ridge Zone Amending Bylaw No. 6851–2011 and that application 2011-095-RZ be forwarded to Public Hearing.

It is further recommended that Council require, as a condition of subdivision approval, the developer to pay to the District an amount that equals 2% of the market value of the land, as determined by an independent appraisal, in addition to the 3% parkland dedication.

"Original signed by Michelle Baski"

Prepared by: Michelle Baski, AScT Planning Technician

"Original signed by Christine Carter"

Approved by: Christine Carter, M.PL, MCIP, RPP

Director of Planning

"Original signed by Frank Quinn"

Approved by: Frank Quinn, MBA, P.Eng.

GM: Public Works & Development Services

"Original signed by J.L. (Jim) Rule"

Concurrence: J. L. (Jim) Rule

Chief Administrative Officer

The following appendices are attached hereto:

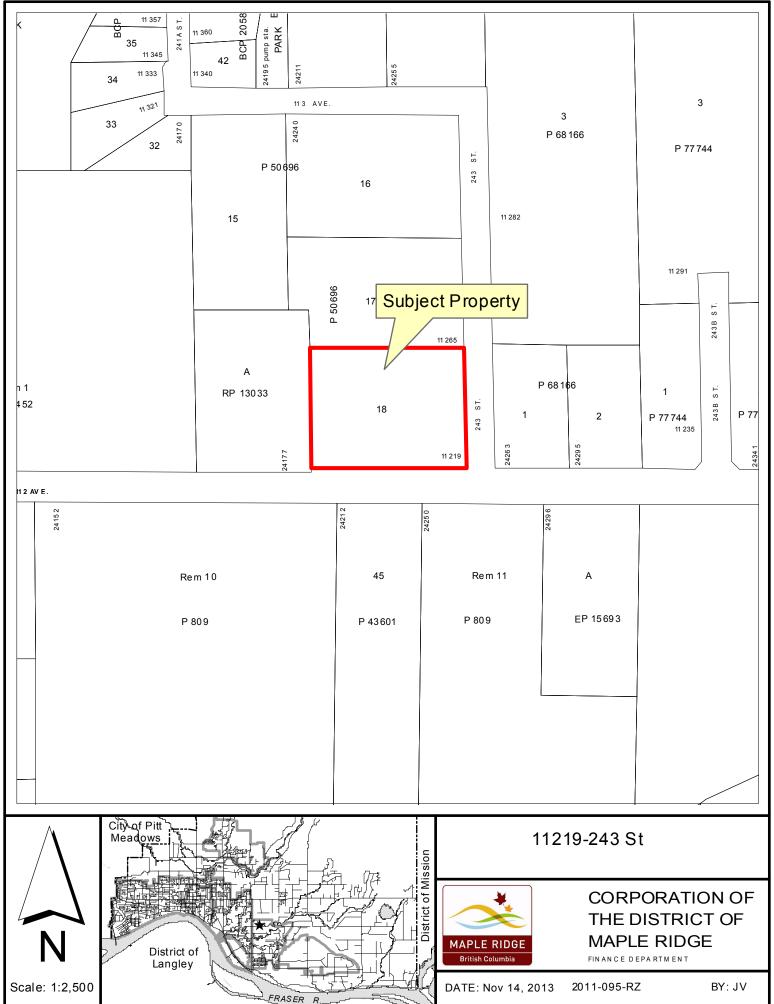
Appendix A - Subject Map

Appendix B - OCP Amending Bylaw No. 6850-2011

Appendix C – Zone Amending Bylaw No. 6851–2011

Appendix D – Proposed Subdivision Plan

APPENDIX A

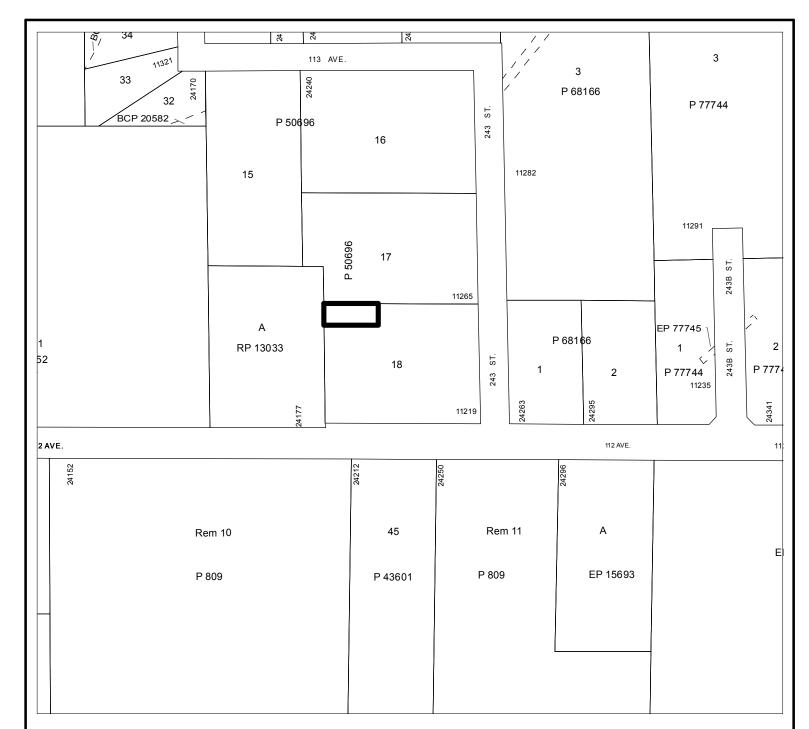


APPENDIX B

CITY OF MAPLE RIDGE BYLAW NO. 6850 - 2011

A Bylaw to amend the Official Community Plan Bylaw No. 7060 - 2014

	EAS Section 882 of the Local Government Act provides that the Council may revise the Community Plan;		
AND W	'HEREAS it is deemed desirable to amend Schedules "1" & "C" to the Official Community Plan;		
NOW T	HEREFORE, the Municipal Council of the City of Maple Ridge enacts as follows:		
1.	This Bylaw may be cited for all purposes as "Maple Ridge Official Community Plan Amending Bylaw No. 6850 – 2011".		
2.	Schedule "A", Section 10.2, Albion Area Plan "Schedule 1" is hereby amended for those parcels or tracts of land and premises known and described as:		
	Lot 18 Section 15 Township 12 New Westminster District Plan 50696		
	and outlined in heavy black line on Map No. 812, a copy of which is attached hereto and forms part of this Bylaw, are hereby re-designated to Conservation.		
3.	Schedule "C" is hereby amended for that parcel or tract of land and premises known and described as:		
	Lot 18 Section 15 Township 12 New Westminster District Plan 50696		
	and outlined in heavy black line on Map No. 887, a copy of which is attached hereto and forms part of this Bylaw, is hereby amended by adding Conservation.		
4.	Maple Ridge Official Community Plan Bylaw No. 7060 – 2014 is hereby amended accordingly.		
	READ A FIRST TIME the day of , 20 .		
	READ A SECOND TIME the day of , 20 .		
	PUBLIC HEARING HELD the day of , 20 .		
	READ A THIRD TIME the day of , 20 .		
	ADOPTED, the day of ,20 .		
PRESI	DING MEMBER CORPORATE OFFICER		



MAPLE RIDGE OFFICIAL COMMUNITY PLAN AMENDING

Bylaw No. 6850-2011

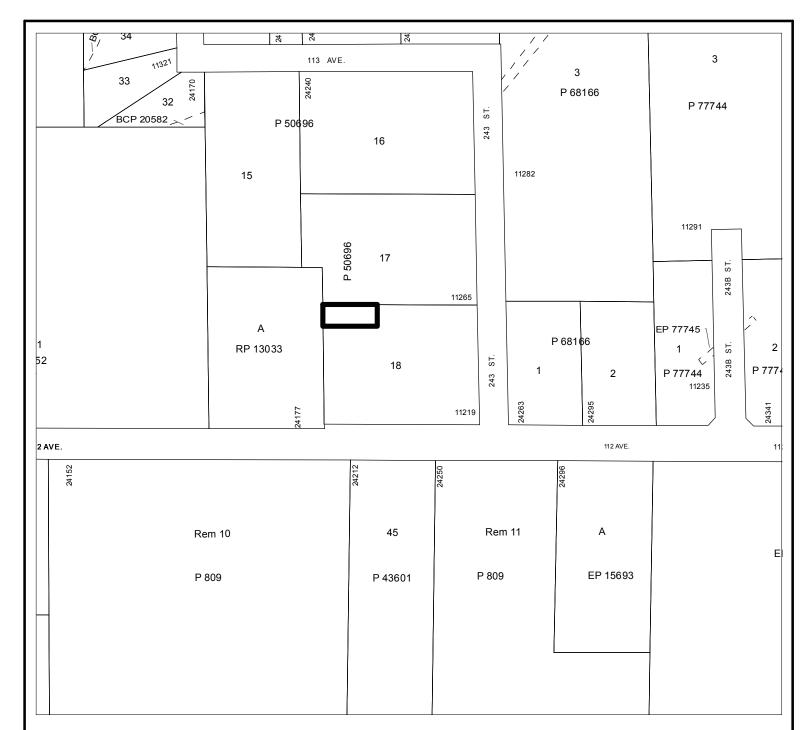
Map No. 812

From: Low/Medium Density Residential

To: Conservation







MAPLE RIDGE OFFICIAL COMMUNITY PLAN AMENDING

Bylaw No. 6850-2011

Map No. 887

Purpose: To Add to Conservation on Schedule C





CITY OF MAPLE RIDGE

BYLAW NO. 6851 - 2011

A Bylaw to amend Map "A" forming part of Zoning Bylaw No. 3510 - 1985 as amended.

WHEREAS it is deemed expedient to amend Maple Ridge Zoning Bylaw No. 3510 - 1985 as amended;

NOW THEREFORE, the Municipal Council of the Corporation of the District of Maple Ridge, in open meeting assembled, **ENACTS AS FOLLOWS**:

- 1. This Bylaw may be cited as "Maple Ridge Zone Amending Bylaw No. 6851 2011."
- 2. That parcel or tract of land and premises known and described as:

Lot 18 Section 15 Township 12 New Westminster District Plan 50696

and outlined in heavy black line on Map No. 1537 a copy of which is attached hereto and forms part of this Bylaw, is hereby rezoned to RS-1b (One Family Urban (Medium Density) Residential).

3. Maple Ridge Zoning Bylaw No. 3510 - 1985 as amended and Map "A" attached thereto are hereby amended accordingly.

READ a first time the 26th day of November, 2013.

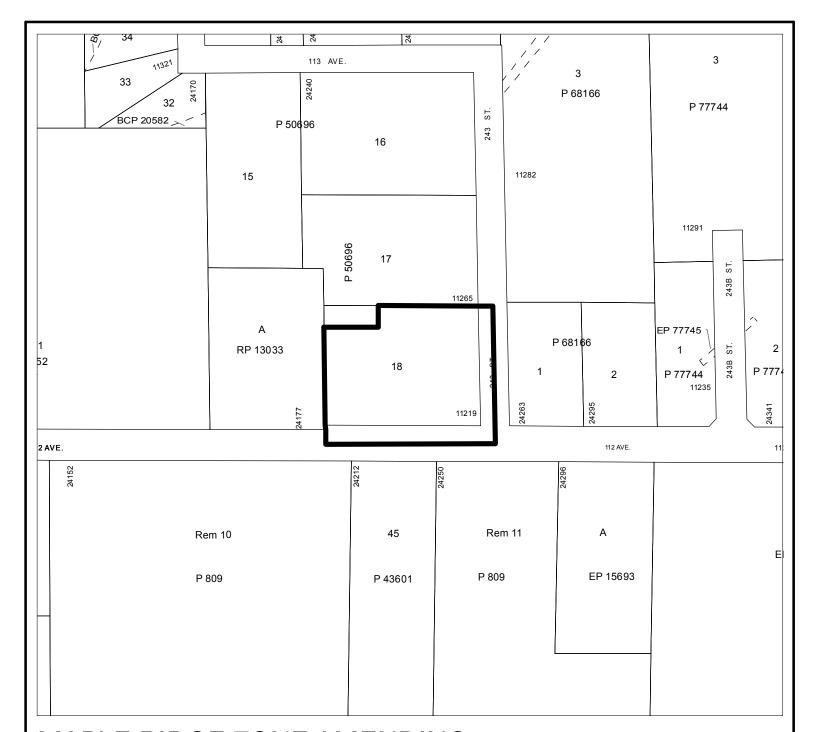
READ a second time the day of , 2013.

PUBLIC HEARING held the day of , 2013.

READ a third time the day of , 2013.

ADOPTED the day of , 2013.

PRESIDING MEMBER	CORPORATE OFFICER



MAPLE RIDGE ZONE AMENDING

Bylaw No. 6851-2011

Map No. 1537

From: RS-3 (One Family Rural Residential)

To: RS-1b (One Family Urban (Medium Density) Residential)





APPENDIX D

Terra 22371 : Tel: 60	Pacific Land Surveying Ltd St. Anne Avenue, Maple Ridge, BC SKETCH O	F PROPOSED 16 LOT	<u>SUB</u> 17	14/31
	15.29 dt 100 28,00	102.16 29.01	Plan 50696 29.87	
	258.7 m2	<u> </u>		NOTE: ALL R-1 LOTS
	25.38 3x3 15.00 4 400.7 m2	29.01 6 371.3 m2	29.87 15 382.4 m2	19.14 ————————————————————————————————————
	28.49	29.01 7 27.3 m2	29.87 14 382.4 m2	Street
Pcl	3x3 Lane 3x3	29.01 8 Si 8 371.3 m2	29.87 86 13 382.4 m2	243rd 243rd 243rd 243rd 243rd 243rd 243rd 243rd 243rd 253rd
"A" Ref Plan 13033	15.00 PDOA 15.00	29.01 8 9 871.3 m2	29.87 12 382.4 m2	12.80
	417.3 m2 × 436.2 m2 × 15.00	29.01 00 21 10 430.6 m2	29.87 11 443.6 m2	19.14
DATE:	14.02 11.84 × 3x3 21.00 3.	26.01 102.75 UE (NOTE: 23.2m WIDE)	26.87 SHEET SIZE: 8.5" X 11"	3x3 3x3 SCALE 1: 500



City of Maple Ridge

TO: His Worship Mayor Ernie Daykin MEETING DATE: October 6, 2014

and Members of Council FILE NO: 2014-012-RZ

FROM: Chief Administrative Officer MEETING: C of W

SUBJECT: First and Second Reading

Maple Ridge Official Community Plan Amending Bylaw No. 7067-2014 and

Second Reading

Maple Ridge Zone Amending Bylaw No. 7065-2014

24263 and 24295 112 Avenue

EXECUTIVE SUMMARY:

An application has been received to rezone 24263 and 24295 112 Avenue, the subject properties, from RS-2 (One Family Suburban Residential) to RS-1b (One Family Urban (Medium Density) Residential) to allow for approximately 12 single family lots. The applicant intends to choose the Density Bonus option within the RS-1b (One Family Urban (Medium Density) Residential) zone, which is specific to the Albion Area, enabling single-family lot sizes of 371 m² (3,993 ft²). The required amenity fee of \$3,100.00 for each lot less than 557 m² (5,995 ft²) will be collected by the Approving Officer at the subdivision approval stage.

A portion of the development site located in the south-east corner is within 50 m of a watercourse and has steep slopes and will be dedicated as park for conservation purposes. As such, an Official Community Plan (OCP) amendment will be required to amend the land use designation in this area from *Residential Low Medium Density* to *Conservation*.

This application received first reading for Zone Amending Bylaw No. 7065 - 2014 on March 25, 2014.

RECOMMENDATIONS:

- 1. That Official Community Plan Amending Bylaw No. 7067–2014 be given first and second reading and be forwarded to Public Hearing;
- That, in accordance with Section 879 of the Local Government Act, opportunity for early and on-going consultation has been provided by way of posting Official Community Plan Amending Bylaw No. 7067–2014 on the municipal website, and Council considers it unnecessary to provide any further consultation opportunities, except by way of holding a Public Hearing on the bylaw;
- 3. That Official Community Plan Amending Bylaw No. 7067–2014 be considered in conjunction with the Capital Expenditure Plan and Waste Management Plan;

- 4. That it be confirmed that Official Community Plan Amending Bylaw No. 7067–2014 is consistent with the Capital Expenditure Plan and Waste Management Plan;
- 5. That Zone Amending Bylaw No. 7065–2014 be amended as identified in the staff report dated October 6, 2014, be given second reading, and be forwarded to Public Hearing; and
- 6. That the following terms and conditions be met prior to final reading:
 - i. Registration of a Rezoning Servicing Agreement as a Restrictive Covenant and receipt of the deposit of a security, as outlined in the Agreement;
 - ii. Amendment to Official Community Plan Schedule "A", Chapter 10.2 Albion Area Plan, Schedule 1: Albion Area Plan and Schedule "C";
 - iii. Park dedication as required, including construction of an equestrian trail;
 - iv. A letter assuring that removal of all debris and garbage from park land has occurred;
 - v. Consolidation of the subject properties;
 - vi. Registration of a Restrictive Covenant for the geotechnical report, which addresses the suitability of the subject properties for the proposed development;
 - vii. Removal of existing buildings; and
 - viii. In addition to the Site Profile, a disclosure statement must be submitted by a Professional Engineer advising whether there is any evidence of underground fuel storage tanks on the subject properties. If so, a Stage 1 Site Investigation Report is required to ensure that the subject property is not a contaminated site.

DISCUSSION:

a) Background Context:

Applicant: David Laird, DAMAX Consultants Ltd.
Owners: S. Englmann and J. and C. Krawchuk

Legal Descriptions: Lots 1 and 2, Section 15, Township 12, New Westminster

District Plan 68166

OCP:

Existing: Low/Medium Density Residential

Proposed: Low/Medium Density Residential and Conservation

Zoning:

Existing: RS-2 (One Family Suburban Residential)

Proposed: RS-1b (One Family Urban (Medium Density) Residential), with a

Density Bonus through the Community Amenity Program

Surrounding Uses:

North: Use: Single Family Residential

Zone: RS-3 (One Family Rural Residential)

(under application 2012-048-RZ)

Designation: Low Density Residential, Low/Medium Density Residential, and

Conservation

South: Use: Single Family Residential

Zone: RS-3 (One Family Rural Residential)

Designation: Conservation, Low/Medium Density Residential, and

Institutional

East: Use: Single Family Residential

Zone: RS-2 (One Family Suburban Residential)

Designation: Low/Medium Density Residential

West: Use: Single Family Residential

Zone: RS-3 (One Family Rural Residential)

(under application 2011-095-RZ)

Designation: Low/Medium Density Residential

Existing Use of Properties: Single Family Residential Proposed Use of Properties: Single Family Residential

Site Area: 0.8 ha (2 acres)

Access: 112 Avenue, 243 Street and proposed 243A Street (new)

Servicing requirement: Urban Standard Companion Applications: 2014-012-SD/DP

b) Project Description:

The subject properties are located within the Albion Area Plan and are approximately 0.81 ha (2 acres) in size, in total. The subject properties are bounded by 112 Avenue to the south, 243 Street to the west, and single family residential lots to the north and east (see Appendix A). A watercourse is located to the southeast of the subject properties, which will require a small portion of the property to be dedicated as park for conservation purposes.

The applicant has requested to rezone the subject properties from RS-2 (One Family Suburban Residential) to RS-1b (One Family Urban (Medium Density) Residential), with a Density Bonus, in accordance with the Community Amenity Program, which received final reading on October 8, 2013. The Community Amenity Program is detailed in Zone Amending Bylaw No. 6996 – 2013, which will permit the following:

For the RS-1b (One Family Urban (Medium Density) Residential) zone, the base density is a net lot area of $557 \, m^2$. A Density Bonus is an option in the RS-1b (One Family Urban (Medium Density) Residential) zone and shall be applied as follows:

- a. An Amenity Contribution of \$3,100 per lot will be required in any subdivision containing one or more lots with an area of less than 557 m², payable when the Approving Officer approves the subdivision.
- b. The maximum density permitted through the Density Bonus option is:

- i. minimum net lot area of 371 m²;
- ii. minimum lot width of 12.0 m;
- iii. minimum lot depth of 24 m.
- c. Zoning requirements consistent with the R-1 (Residential District) zone will apply and supersede the zoning requirements for the RS-1b (One Family Urban (Medium Density) Residential) zone.

The proposed development consists of approximately 12 R-1 (Residential District) sized lots, amounting to an Amenity Contribution of approximately \$37,200.00. The final number of lots and amenity contribution will be determined at the time of approval of the subdivision.

c) Planning Analysis:

Official Community Plan:

The subject properties are located within the Albion Area Plan and are currently designated Residential Low-Medium Density. For the proposed development, an OCP amendment will be required to re-designate the southeast portion of the subject properties currently designated Residential Low-Medium Density to Conservation, as this area will be dedicated as park due to the watercourse setback to a watercourse (see Appendix B).

The application is in compliance with OCP Amending Bylaw No. 6995 – 2013, that establishes the Community Amenity Program, and in compliance with the proposed Zoning Amending Bylaw No. 6996 – 2013, that permits a Density Bonus option in the *Residential Low-Medium Density* designation in the Albion Area Plan. The applicant intends to apply the Density Bonus option to this project, as discussed above in the Project Description. This application is east and south of current rezoning applications that are applying for the same zone and density bonus, under applications 2011-095-RZ and 2012-048-RZ.

Zoning Bylaw:

The current application proposes to rezone the subject properties from RS-2 (One Family Suburban Residential) to RS-1b (One Family Urban (Medium Density) Residential) with a Density Bonus (see Appendix C) to permit future subdivision into approximately 12 R-1 (Residential District) sized single family lots (see Appendix D). The Zone Amending Map No. 1612 has been amended to no longer include the southeast corner of the property that will be dedicated out as *Conservation*.

The application of the Density Bonus, which is specific to the Albion Area Plan, will permit the applicant to reduce the single-family lot size from the RS-1b (One Family Urban (Medium Density) Residential) base density of 557 m 2 (5,995 ft 2) to 371 m 2 (3,993 ft 2). An Amenity Contribution of \$3,100 per lot for each lot that is less than 557 m 2 (5,995 ft 2) is required, as discussed in the Project Description above.

Proposed Variances:

A retaining wall is required within the park area that is proposed to be greater than 1.2 m (4 ft) in height. If this retaining wall is required, a Development Variance Permit application will be required prior to subdivision approval.

Off-Street Parking and Loading Bylaw:

Two parking spaces per dwelling unit are required, as per the Off-Street Parking and Loading Bylaw.

Development Permits:

A Form and Character Development Permit is not required for this single-family residential development. A Watercourse Protection and Natural Features Development Permit is required for this development for the watercourse and steep slopes on the south-east corner of the development.

Development Information Meeting:

A Development Information Meeting was not required as there were less than 25 new dwelling units proposed and the proposal is in compliance with the OCP.

Advisory Design Panel:

A Form and Character Development Permit is not required and therefore this application does not need to be reviewed by the Advisory Design Panel.

Parkland Requirements

As there are more than two additional lots proposed to be created, the developer will be required to comply with the park dedication requirements of Section 941 of the *Local Government Act* prior to subdivision approval. For this project, there is sufficient land that is proposed to be dedicated as park on the subject properties and this land will be required to be dedicated as a condition of Final Reading.

Environmental Implications:

The applicant has submitted a Watercourse Protection and Natural Features Development Permit application (2014-012-DP) and has provided an Environmental Assessment, a Geotechnical Report and an Arborist Report for the development site. Stormwater/Rainwater Management and Erosion and Sediment Controls plans have been submitted for review.

The applicant will be providing restoration works within the proposed park dedication area.

d) Interdepartmental Implications:

Engineering Department:

The Engineering Department has provided the applicant with information on the engineering requirements and these must be met prior to Final Reading. A Rezoning Servicing Agreement will be required.

Fire Department:

The Fire Department has no concerns with the proposed rezoning. The lane is to have a minimum carriageway width of 6 m (19.7 ft.) and have "No Parking – Tow Away Zone" signs.

e) School District Comments:

A referral was sent to School District 42 on September 15, 2014. No comments have been received to date.

f) Intergovernmental Issues: Local Government Act:

An amendment to the Official Community Plan requires the local government to consult with any affected parties and to adopt related bylaws in compliance with the procedures outlined in Section 882 of the <u>Local Government Act</u>. The amendment required for this application, a revision of the <u>Conservation</u> boundary, is considered to be minor in nature. It has been determined that no additional consultation beyond existing procedures is required, including referrals to the Board of the Regional District, the Council of an adjacent municipality, First Nations, the School District or agencies of the Federal and Provincial Governments.

The amendment has been reviewed with the Financial Plan/Capital Plan and the Waste Management Plan of the Greater Vancouver Regional District and is determined to have no impact.

CONCLUSION:

It is recommended that first and second reading be given to Maple Ridge Official Community Plan Amending Bylaw No. 7067 – 2014, that second reading be given to Maple Ridge Zone Amending Bylaw No. 7065 - 2014 and that application 2014-012-RZ be forwarded to Public Hearing.

"Original signed by Michelle Baski"

Prepared by: Michelle Baski, AScT

Planning Technician

"Original signed by Christine Carter"

Approved by: Christine Carter, M.PL, MCIP, RPP
Director of Planning

"Original signed by Frank Quinn"

Approved by: Frank Quinn, MBA, P.Eng.

GM: Public Works & Development Services

"Original signed by J.L. (Jim) Rule"

Concurrence: J. L. (Jim) Rule

Chief Administrative Officer

The following appendices are attached hereto:

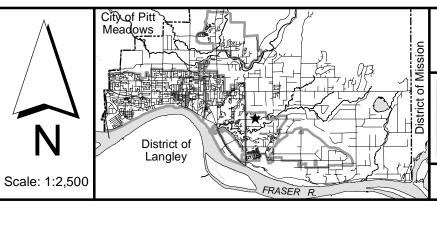
Appendix A - Subject Map

Appendix B - OCP Amending Bylaw No. 7067 - 2014

Appendix C - Zone Amending Bylaw No. 7065 - 2014

Appendix D - Proposed Subdivision Plan

APPENDIX A P 7709 42 340 3 113 AVE 3 24240 P 68166 P77744 R ₹1011295 ₹911289 P 50696 243 16 8 11285 11282 112B AVE. 91 24412 ₹7₁₁₂₇₅ ₹6₁₁₂₆₉ 11291 18 出511265 P 50696 SUBJECT PROPERTIES 17 24411 ARK 243B 112A AVE 11265 24 24 23 204405 524406 4 11235 P 68166 RP 13033 ST N311225 S 18 243 EPP 31277 27 28 29 EPP EPP 244 ST. 2 24413 24405 24395 24212 24364 A Rem 11 n 10 45 EP 30021 P 809 EP 1569 09 P 43601 A City of Pitt Meadows 24263/95 112 AVENUE District of Mission **CORPORATION OF** THE DISTRICT OF MAPLE RIDGE MAPLE RIDGE District of



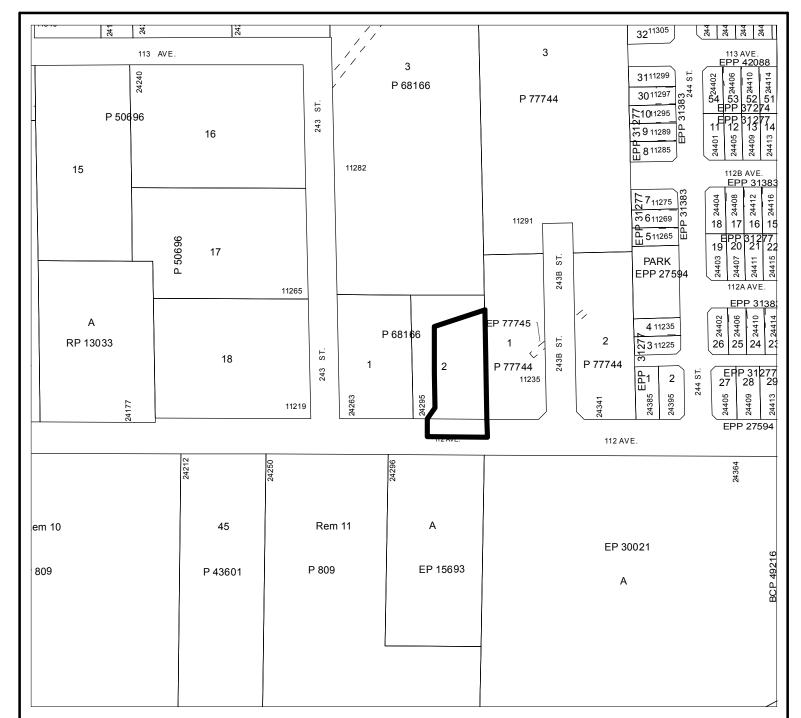
PLANNING DEPARTMENT

FILE: 2014-012-RZ BY: PC DATE: Feb 17, 2014

CITY OF MAPLE RIDGE BYLAW NO. 7067 - 2014

A Bylaw to amend the Official Community Plan Bylaw No. 7060 – 2014

WHEREAS Section 882 of th Official Community Plan;	e Local Government Act pro	ovides that the Council may revise the
AND WHEREAS it is deemed	desirable to amend Schedu	ules "1" & "C" to the Official Community Plan;
NOW THEREFORE, the Munic	cipal Council of the City of M	laple Ridge, enacts as follows:
1. This Bylaw may be cir Bylaw No. 7067 – 20		ole Ridge Official Community Plan Amending
	10.2, Albion Area Plan "Sond and premises known an	hedule 1" is hereby amended for those d described as:
Lot 2 Section 15 Tow	nship 12 New Westminster	District Plan 68166
•	v black line on Map No. 878 aw, are hereby re-designate	B, a copy of which is attached hereto and ed to Conservation.
3. Schedule "C" is here described as:	by amended for that parcel	or tract of land and premises known and
Lot 2 Section 15 Tow	nship 12 New Westminster	District Plan 68166
	v black line on Map No. 888 aw, is hereby amended by a	3 , a copy of which is attached hereto and adding Conservation.
4. Maple Ridge Official accordingly.	Community Plan Bylaw No.	7060 – 2014 is hereby amended
READ A FIRST TIME t	he day of	, 20 .
READ A SECOND TIM	E the day of	, 20 .
PUBLIC HEARING HE	LD the day of	, 20 .
READ A THIRD TIME	the day of	, 20 .
ADOPTED , the da	y of ,20 .	
PRESIDING MEMBER		CORPORATE OFFICER



MAPLE RIDGE OFFICIAL COMMUNITY PLAN AMENDING

Bylaw No. 7067-2014

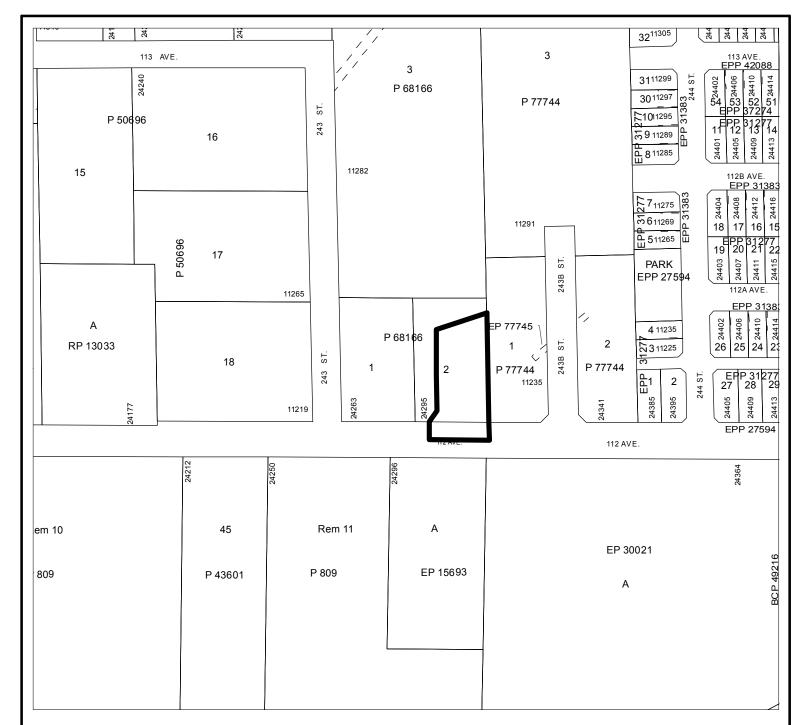
Map No. 878

From: Low/Medium Density Residential

To: Conservation







MAPLE RIDGE OFFICIAL COMMUNITY PLAN AMENDING

Bylaw No. 7067-2014

Map No. 888

Purpose: To Add to Conservation on Schedule C



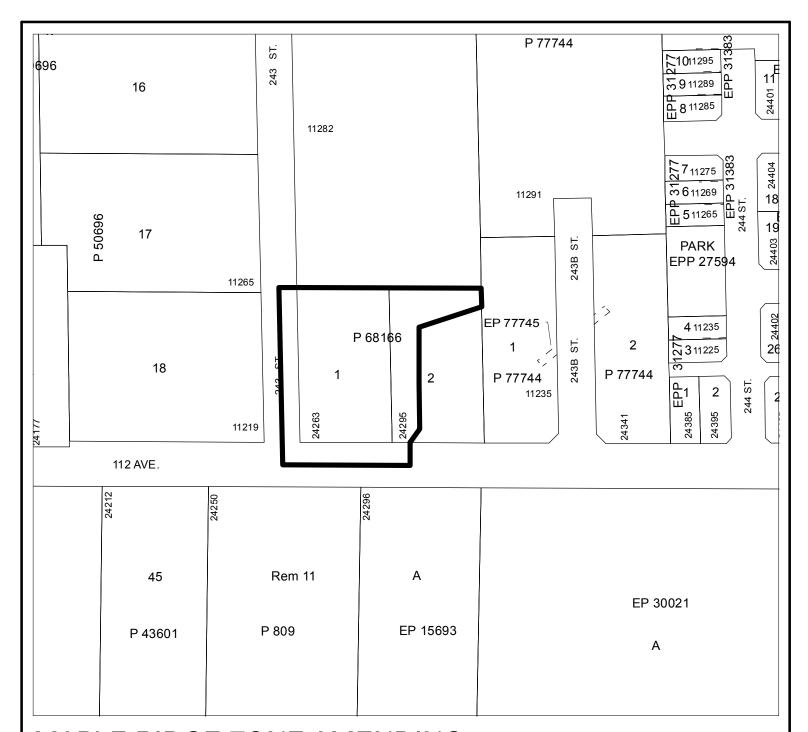


CITY OF MAPLE RIDGE

BYLAW NO. 7065 - 2014

A Bylaw to amend Map "A" forming part of Zoning Bylaw No. 3510 - 1985 as amended

1985	WHEREAS, it is deemed exp as amended;	edient to an	mend Maple Ridge Zoning Bylaw No.	3510 -
Ridge,	NOW THEREFORE , the Muni in open meeting assembled,	•	cil of the Corporation of the District of S FOLLOWS:	Maple
1.	This Bylaw may be cited as '	'Maple Ridg	ge Zone Amending Bylaw No. 7065 –	2014."
2.	Those parcels or tracts of la	nd and pren	mises known and described as:	
			stminster District Plan 68166 stminster District Plan 68166	
		, are hereby	p No. 1612 a copy of which is attache y rezoned to RS-1b (One Family Urbai	
3.	Maple Ridge Zoning Bylaw Nathereto are hereby amended		1985 as amended and Map "A" attacl [ly.	ned
	READ a first time the 25 th da	ay of March,	, 2014.	
	READ a second time the	day of	, 20	
	PUBLIC HEARING held the	day of	, 20	
	READ a third time the	day of	, 20	
	ADOPTED the day of		, 20	
DEOL	DINO MEMBER		OODDODATE OFFICED	
-KESI	DING MEMBER		CORPORATE OFFICER	



MAPLE RIDGE ZONE AMENDING

Bylaw No. 7065-2014

Map No. 1612

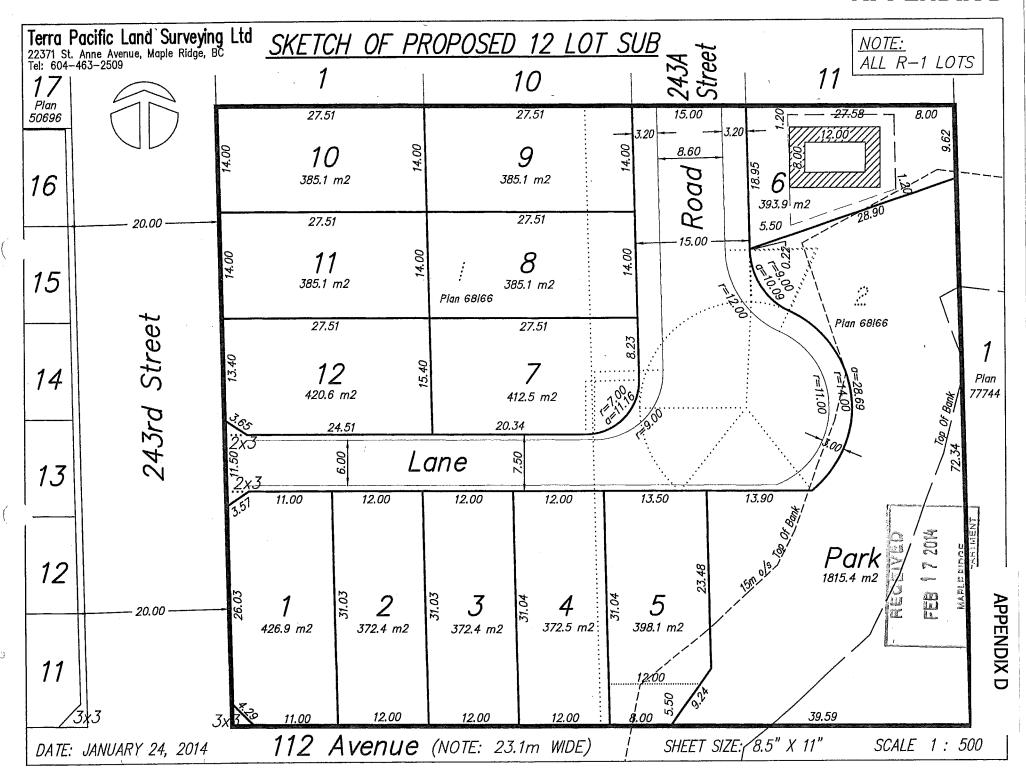
From: RS-2 (One Family Suburban Residential)

To: RS-1b (One Family Urban (Medium Density) Residential)





APPENDIX D





City of Maple Ridge

TO: His Worship Mayor Ernie Daykin MEETING DATE: October 6, 2014

and Members of Council FILE NO: 2011-130-RZ

FROM: Chief Administrative Officer MEETING: C of W

SUBJECT: Second Reading

Maple Ridge Zone Amending Bylaw No. 6891-2011

12240 228 Street

EXECUTIVE SUMMARY:

An application has been received to rezone the subject property, located at 12240 228 Street, from RS-1 (One Family Urban Residential) to R-3 (Special Amenity Residential District), to permit a future subdivision into four single family lots, no less than 292 m² (3143 ft²) in area. The proposed R-3 (Special Amenity Residential District) zoning complies with the Town Centre Area Plan in the Official Community Plan (OCP). This application received first reading for Zone Amending Bylaw No. 6891-2011 on February 14, 2012.

RECOMMENDATIONS:

- 1. That Maple Ridge Zone Amending Bylaw No. 6891-2011 be given second reading, and be forwarded to Public Hearing;
- 2. That Council require, as a condition of subdivision approval, the developer to pay to the District an amount that equals 5% of the market value of the land, as determined by an independent appraisal, in lieu of parkland dedication in accordance with Section 941 of the *Local Government Act*; and,
- 3. That the following terms and conditions be met prior to final reading:
 - i. Road dedication as required;
 - ii. Removal of the existing buildings; and
 - iii. A disclosure statement must be submitted by a Professional Engineer advising whether there is any evidence of underground fuel storage tanks. If so, a Stage 1 Site Investigation report is required to ensure that the subject property is not a contaminated site.

DISCUSSION:

a) Background Context:

Applicant: Mangal Sindhar Owner: Tanbir Sindhar

Legal Description: Lot: 3, Section: 20, Township: 12, NWD Plan: 13667

OCP:

Existing: Single Family Residential

Zoning:

Existing: RS-1 (One Family Urban Residential)
Proposed: R-3 (Special Amenity Residential District)

Surrounding Uses:

North: Use: Single Family Residential

Zone: RS-1 (One Family Urban Residential)

Designation: Single Family Residential

South: Use: Single Family Residential

Zone: R-3 (Special Amenity Residential District)

Designation: Single Family Residential

East: Use: Single Family Residential

Zone: RS-1 (One Family Urban Residential)

Designation: Single Family Residential

West: Use: Single Family Residential

Zone: RS-1 (One Family Urban Residential)

Designation: Ground-Oriented Multi-Family

Existing Use of Property: Single Family Residential

Proposed Use of Property: Single Family Residential

Site Area: 0.141 hectares (0.35 acres)

Access: proposed lane

Servicing requirement: Urban Standard

Companion Applications: 2011-130-SD, 2011-130-DP

b) Project Description:

The subject property is located at the northeast corner of 122 Avenue and 228 Street and is relatively flat (see Appendix A). The applicant proposes to rezone and subdivide the subject property into four single family lots. Three lots will front onto 228 Street, and the fourth lot will front onto 122 Avenue. Each newly created lot will have a detached carport or garage, and all four lots will be accessed via a lane running north-south. The form and character of this intensive single-family residential development will be regulated through a Development Permit which will be the subject of a future report to Council. The applicant has submitted building elevations for the proposed homes.

c) Planning Analysis:

Official Community Plan:

The subject property is designated *Single Family Residential* in the Town Centre Area Plan, Section 10.4 of the OCP. This designation provides options for increasing density and choice of housing form, while retaining the single family character in established neighbourhood blocks. The R-3 (Special Amenity Residential District) zone is compatible with this designation. This development will create a more compact single family development pattern along 228 Street, while providing a transition in density from multi-family housing on the west side of 228 Street to the larger single family lots outside of the Town Centre Area Plan to the east. The current proposal is consistent with the following policies of the Town Centre Area Plan:

- Policy 5-9 Maple Ridge will encourage the retention of laneways and the creation of new laneways should be considered, where appropriate and feasible.
- Policy 5-10 Laneways should have a maximum paved width of 6 metres.
- Policy 5-11 Access to both underground and surface parking areas is encouraged to be provided off a laneway.

A new lane will be constructed as part of the development, and will have a paved width of six metres (19.7 ft). The lane will serve to reduce the number of driveway accesses from 228 Street, which is categorized as a Collector Standard Road.

Zoning Bylaw:

The current application proposes to rezone the subject property, from RS-1 (One Family Urban Residential) to R-3 (Special Amenity Residential District) to permit future subdivision into four single family lots (see Appendix B). This proposal is in compliance with the requirements of the R-3 (Special Amenity Residential District) zone, which are: a minimum lot area of 213 m² (2,293 ft²), a minimum lot width of 7.9 metres (25.9 ft), and a minimum length of 27 metres (88.6 ft).

Proposed Variances:

A Development Variance Permit will be required for the *Subdivision and Development Servicing Bylaw No. 4800-1993* to allow for the reduced lane right-of-way from 7.5 metres (24.6 ft) to 6 metres (19.7 ft). The paved width will have a maximum width of six (6) metres to comply with the policies of the Town Centre Area Plan to achieve an urban, walkable pedestrian-focused development. Additionally, the applicant has requested a variance for a reduction in the distance of the driveway from the intersection for proposed lot 3 (see Appendix C). The Zoning Bylaw requires a minimum distance of 7.5 metres (24.6 ft), however the applicant has requested a relaxation for this amount. The requested variances will be the subject of a future report to Council.

Development Permits:

Pursuant to Section 8.8 of the OCP, an Intensive Residential Development Permit application is required to ensure the current proposal provides emphasis on high standards in aesthetics and quality of the built environment, while protecting important qualities of the natural environment.

The applicant has submitted four different housing designs to ensure that the styles are not repeated along the 228 Street streetscape (see Appendix D). The materials include hardi-plank, hardi-shingle, and stone. The proposed hardi board colours include beiges and browns, blues, greens and greys. A carport will be provided as a detached parking structure accessed from the rear lane, and the front yards will be landscaped with small shrubs. Compliance with the key guidelines of the Intensive Residential Development Permit application will be the subject of a future report to Council.

d) Parkland Requirement:

As there are more than two additional lots proposed to be created, the developer will be required to comply with the park dedication requirements of Section 941 of the *Local Government Act* prior to subdivision approval.

For this project, no parkland is required from the subject property; therefore it is recommended that Council require the developer to pay to the District an amount that equals the market value of 5% of the land required for parkland purposes. The amount payable to the District in lieu of park dedication must be derived by an independent appraisal at the developer's expense. Council consideration of the cash-in-lieu amount will be the subject of a future Council report.

e) Interdepartmental Implications:

Engineering Department:

The Engineering Department has reviewed this development and has determined that all off-site services exist for the rezoning application requirements, therefore a Rezoning Servicing Agreement is not required. All on-site service improvements will be necessary prior to subdivision approval.

CONCLUSION:

As the subject application is in compliance with the policies of the Town Centre Area Plan, it is recommended that second reading be given to Maple Ridge Zone Amending Bylaw No. 6891-2011 and that application 2011-130-RZ be forwarded to Public Hearing.

It is further recommended that Council require, as a condition of subdivision approval, the developer to pay to the District an amount that equals 5% of the market value of the land, as determined by an independent appraisal, in lieu of parkland dedication.

"Original signed by Amelia Bowden"

Prepared by: Amelia Bowden

Planning Technician

"Original signed by Christine Carter"

Approved by: Christine Carter, M.PL, MCIP, RPP
Director of Planning

Director of Flamining

"Original signed by Frank Quinn"

Approved by: Frank Quinn, MBA, P. Eng

GM: Public Works & Development Services

"Original signed by J.L. (Jim) Rule"

Concurrence: J. L. (Jim) Rule

Chief Administrative Officer

The following appendices are attached hereto:

Appendix A - Subject Map

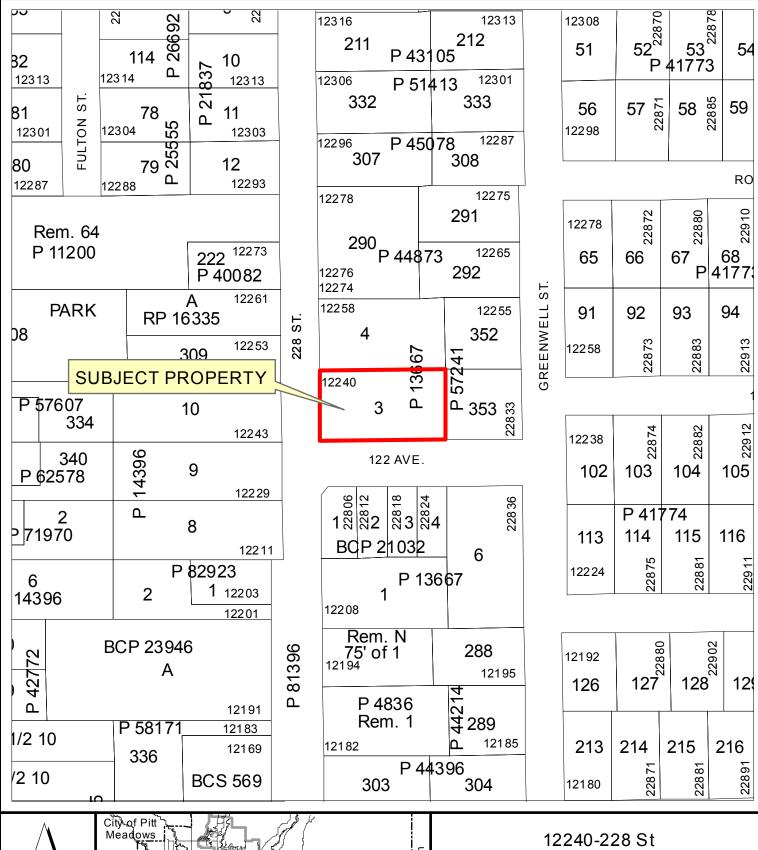
Appendix B – Zone Amending Bylaw No. 6891-2011

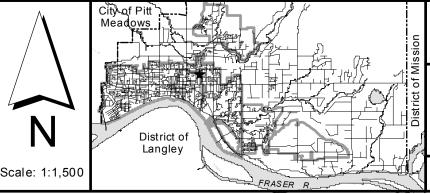
Appendix C - Subdivision Plan

Appendix D – Building Elevations

Appendix E – Landscape Plan

APPENDIX A







CITY OF MAPLE RIDGE

PLANNING DEPARTMENT

DATE: Oct 2, 2014

2011-130-RZ

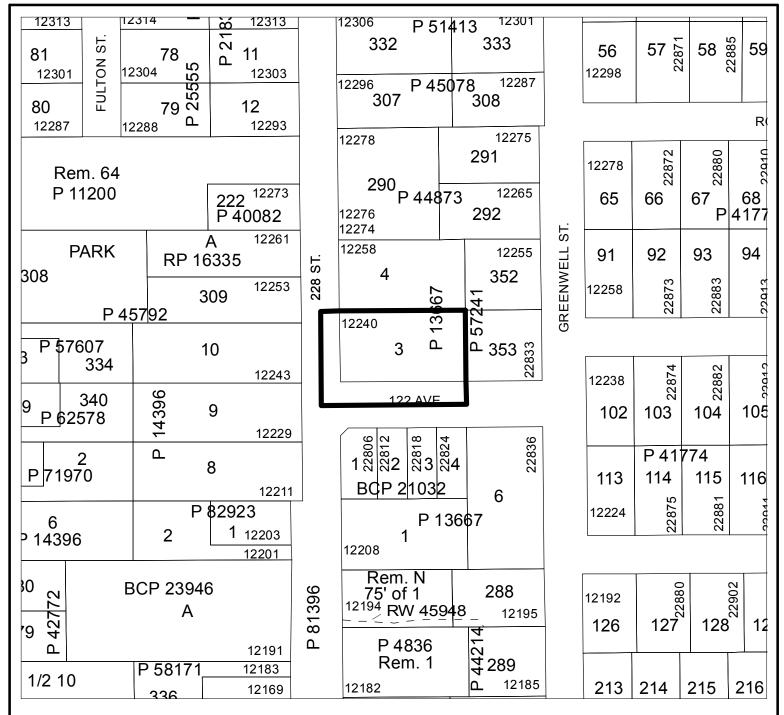
BY: JV

CORPORATION OF THE DISTRICT OF MAPLE RIDGE

BYLAW NO. 6891-2011

A Bylaw to amend Map "A" forming part of Zoning Bylaw No. 3510 - 1985 as amended

1985	WHEREAS, it is deeme as amended;	ed expedient to am	nend Maple Ridge Zo	ning Bylaw No. 3510	-
Ridge,	NOW THEREFORE, the enacts as follows:	Municipal Counci	I of the Corporation o	of the District of Mapl	е
1.	This Bylaw may be cite	ed as "Maple Ridge	e Zone Amending Byl	aw No. 6891-2011."	
2.	That parcel or tract of	land and premises	s known and describ	ed as:	
	Lot 3 Section 20 Town	nship 12 New Wes	tminster District Plar	13667	
	and outlined in heavy and forms part of this District).	•			
3.	Maple Ridge Zoning B thereto are hereby am	2		d Map "A" attached	
READ	a first time the 14 th day	of February, 201	2.		
READ	a second time the	day of	, 20		
PUBLI	C HEARING held the	day of	, 20 .		
READ	a third time the	day of	, 20 .		
RECON	NSIDERED AND FINALL'	Y ADOPTED, the	day of	, 20 .	
PRESII	DING MEMBER		CORPORAT	E OFFICER	



Maple ridge zone amending

Bylaw No. 6891-2011

Map No. 1556

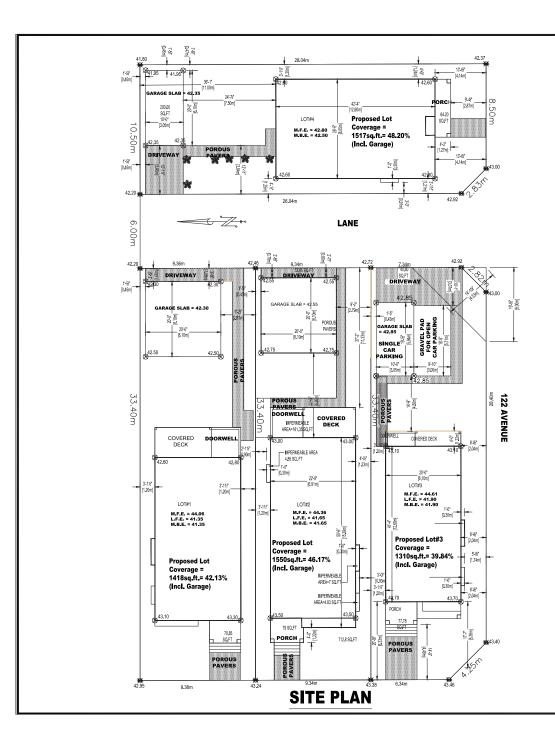
From: RS-1 (One Family Urban Residential)

To: R-3 (Special Amenity Residential District)





APPENDIX C



IMPER	MEABLE A	REA CALCULAT	ION	
LOT#	LOT AREA (SQ.FT.)		IMPERMEABLE AREA (PROPOSED)	
1	3365.00	2019.00 SQ.FT	GARAGE COVERED ENTRY DOOR WELL WINDOW WELL WALKWAY DRIVEWAY	= 400.00 SQ.FT = 70.85 SQ.FT = 182.65 SQ.FT = 12.00 SQ.FT = 220.70 SQ.FT = 70.20 SQ.FT
2	3357.83	2014.70 SQ.FT	TOTAL PRINCIPAL BUILDING GARAGE COVERED ENTRY DOOR WELL WINDOW WELL WALKWAY DRIVEWAY	= 399.50 SQ.FT = 79.00 SQ.FT
			TOTAL	= 2014.30 SQ.FT
3	3288.95	1973.35 SQ.FT	PRINCIPAL BUILDING PARKING COVERED ENTRY DOOR WELL WINDOW WELL WALKWAY DRIVEWAY	= 300.00 SQ.FT = 79.00 SQ.FT = 80.00 SQ.FT = 16.65 SQ.FT = 93.5 SQ.FT = 81.00 SQ.FT
			TOTAL	= 1476.80
4	3148.83	1889.30 SQ.FT	PRINTIPAL BUILDING GARAGE COVERED ENTRY DOOR WELL WINDOW WELL WALKWAY DRIVEWAY	= 200.00 SQ.FT = 64.20 SQ.FT = N/A SQ.FT
			TOTAL	= 1630.10 SQ.FT

REVISED SITE PLAN

REVISED GARAGE OF LOT# 3



11727 82A AVE DELTA BC B4C2F5 www.uhdezine.com info@uhdezine.com Ph.778-708-1745

THIS DRAWING AND DESIGN ARE TO REMAIN THE EXCLUSIVE PROPERTY OF UHD AND MAY NOT BE USE OR REPRODUCED WITHOUT PRIOR WRITTEN CONSENT FROM THE ABOVE.

ADDRESS:

12240 228 STREET

JOB NAME:

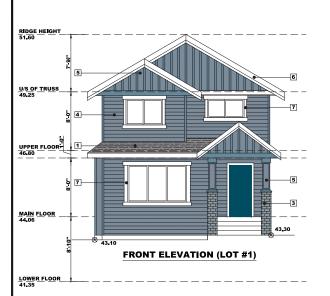
DEVELOPMENT PERMIT REVISED SITE PLAN

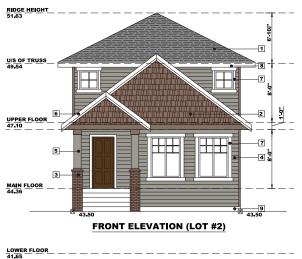
SCALE: 1/8"=1'-0"

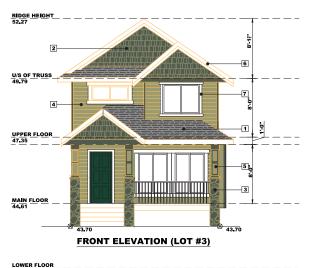
DATE:

SHEET SEPT.11/2014 OF

APPENDIX D







	MATERIAL LEGEND				
NO.	MATERIAL	DESCRIPTION	PRODUCT	SUPPLIER	LOT #1
1		QUALITY ASPHALT SHINGLE ROOF IN SHAKE PROFILE	#09515409	RONA	BLACK
2		HARDIE SHINGLE	STRAIGHT EDGE PANEL		EVENING BLUE
3		STONE CLADDING MISSISSIPPI MUD	CULTURED STONE	CANADIAN STONE	ECHO RIDGE DRESSED
4		HARDIE PLANK SIDING	CEDARMILL COLOR PLUS	JAMES HARDIE	BOOTHBAY BLUE
5		HARDIE PANEL	SMOOTH	JAMES HARDIE	BOOTHBAY BLUE
6		1X8 OR 1X6 OVER BOARD		GENERAL PAINT	S WHITE
7		4/4 HZ BATTEN RUSTIC GRAIN 12"	SMOOTH	JAMES HARDIE	WHITE

	MATERIAL LEGEND				
NO.	MATERIAL	DESCRIPTION	PRODUCT	SUPPLIER	LOT #2
1		QUALITY ASPHALT SHINGLE ROOF IN SHAKE PROFILE	#09515409	RONA	
2		HARDIE SHINGLE	STRAIGHT EDGE PANEL	JAMES HARDIE	TIMBER BARK
3		STONE CLADDING MISSISSIPPI MUD	CULTURED STONE	CANADIAN STONE	COBBLEFIELD
4		HARDIE PLANK SIDING	CEDARMILL COLOR PLUS	JAMES HARDIE	COBBLE STONE
5		HARDIE PANEL	SMOOTH	JAMES HARDIE	COBBLE STONE
6		1X8 OR 1X6 OVER BOARD		GENERAL PAINTS	WHITE
7		4/4 HZ BATTEN RUSTIC GRAIN 12"	SMOOTH	JAMES HARDIE	WHITE

	MATERIAL LEGEND				
NO.	MATERIAL	DESCRIPTION	PRODUCT	SUPPLIER	LOT #3
1		QUALITY ASPHALT SHINGLE ROOF IN SHAKE PROFILE	#09515409	RONA	BLACK
2		HARDIE SHINGLE	STRAIGHT EDGE PANEL	JAMES HARDIE	HEATHERE MOSS
3		STONE CLADDING MISSISSIPPI MUD	CULTURED STONE	CANADIAN STONE	LIME STON
4		HARDIE PLANK SIDING	CEDARMILL COLOR PLUS	JAMES HARDIE	SANDSTON (BEIGE)
5		HARDIE PANEL	SMOOTH	JAMES HARDIE	SANDSTON (BEIGE)
6		1X8 OR 1X6 OVER BOARD		GENERAL PAINTS	WHITE
7		4/4 HZ BATTEN RUSTIC GRAIN 12"	SMOOTH	JAMES HARDIE	WHITE



11727 82A AVE DELTA BC B4C2E5 www.uhdezine.com info@uhdezine.com Ph.778-708-1745

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ADDRESS:

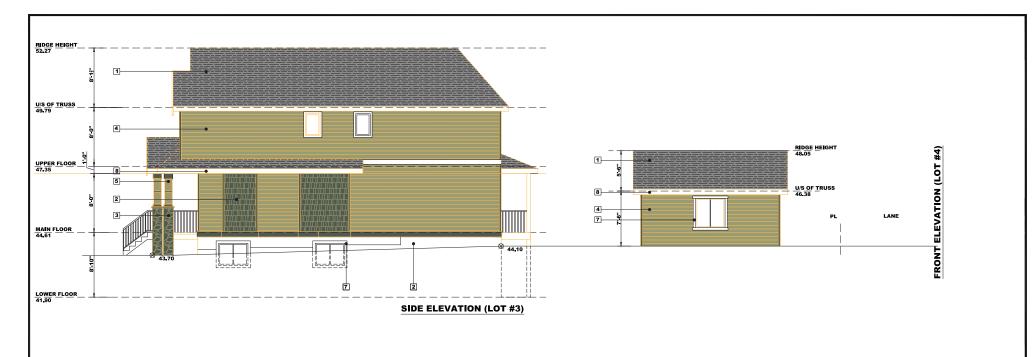
12240 228 STREET PORT MOODY,BC

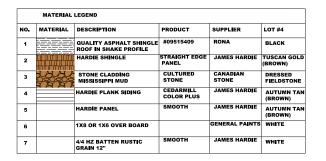
JOB NAME: DEVELOPMENT PERMIT COLORED ELEVATION

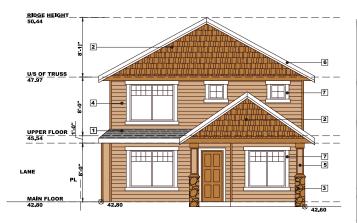
SCALE: 1/4"=1'-0"

DATE: SEPT.11/2014

SHEET: OF 4











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ADDRESS: 12240 228 STREET PORT MOODY,BC

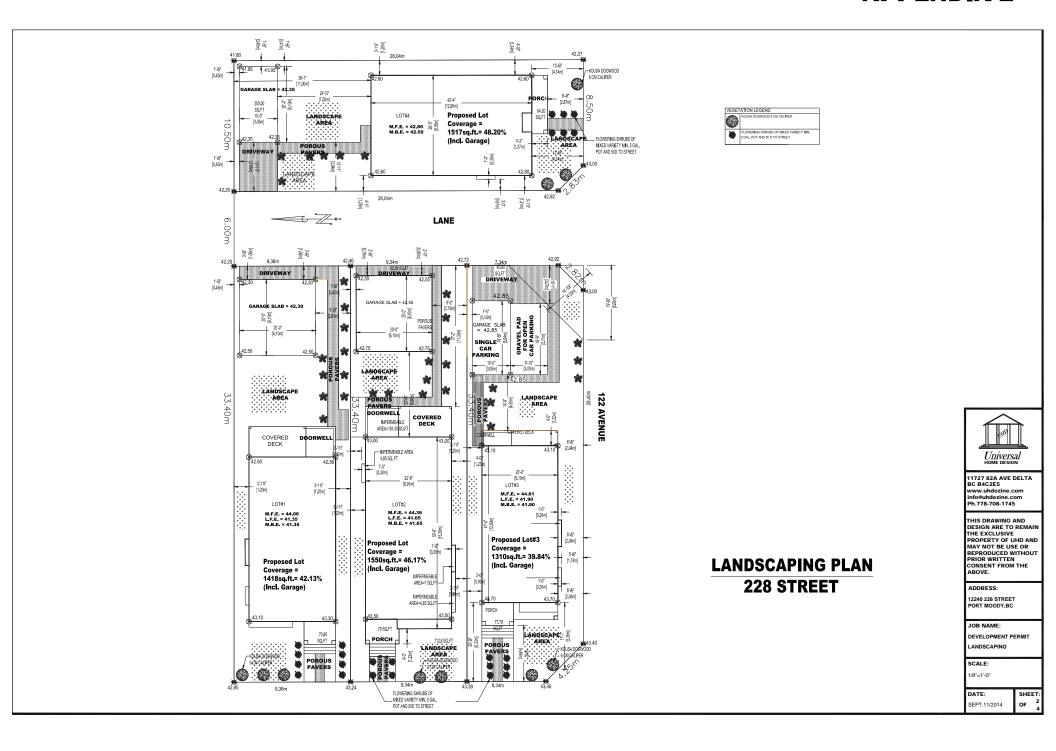
JOB NAME:

DEVELOPMENT PERMIT COLORED ELEVATIONS

DATE:

SHEET SEPT.11/2014

APPENDIX E





City of Maple Ridge

TO: His Worship Mayor Ernie Daykin MEETING DATE: October 6, 2014

and Members of Council FILE NO: 2013-042-RZ

FROM: Chief Administrative Officer MEETING: C of W

SUBJECT: Second Reading

Maple Ridge Zone Amending Bylaw No.7009-2013

24325 126 Avenue

EXECUTIVE SUMMARY:

An application has been received to rezone the subject property, located at 24325 126 Avenue, from RS-3 (One Family Rural Residential) to RS-2 (One Family Suburban Residential), to permit a future subdivision into two single family lots no less than 0.4 ha (1 acre). This application is in compliance with the Official Community Plan (OCP). This application received first reading for Zone Amending Bylaw No. 7009-2013 on October 8, 2013.

RECOMMENDATIONS:

- 1. That Maple Ridge Zone Amending Bylaw No. 7009-2013 be given second reading, and be forwarded to Public Hearing; and
- 2. That the following terms and conditions be met prior to final reading:
 - i. Registration of a geotechnical report as a Restrictive Covenant which addresses the suitability of the site for the proposed development; and
 - ii. A disclosure statement must be submitted by a Professional Engineer advising whether there is any evidence of underground fuel storage tanks. If so, a Stage 1 Site Investigation report is required to ensure that the subject property is not a contaminated site.

DISCUSSION:

a) Background Context:

Applicant: Glenn Rogers

Owners: Ching-Chun Lin and Ling-Li Chan

Legal Description: Lot: 68, Section: 22, Township: 12, Plan: 43885

OCP:

Existing: Estate Suburban Residential

Zoning:

Existing: RS-3 (One Family Rural Residential)
Proposed: RS-2 (One Family Suburban Residential)

Surrounding Uses:

North: Use: Vacant (Utility)

Zone: RS-3 (One Family Rural Residential)

Designation: Estate Suburban Residential

South: Use: Single Family Residential

Zone: RS-2 (One Family Suburban Residential)

Designation: Estate Suburban Residential

East: Use: Single Family Residential

Zone: RS-2 (One Family Suburban Residential)

Designation: Estate Suburban Residential

West: Use: Single Family Residential

Zone: RS-3 (One Family Rural Residential)

Designation: Estate Suburban Residential

Existing Use of Property: Single Family Residential Proposed Use of Property: Single Family Residential Site Area: 0.812 hectares (2.0 acres)

b) Project Description:

The subject property is located on the north side of 126 Avenue and has steep slopes on the northern half of the property (see Appendix A). The applicant proposes to rezone the subject property from RS-3 (One Family Rural Residential) to RS-2 (One Family Suburban Residential) to permit two single family lots. The existing house on the subject property will be maintained. Due to the steep slopes on the north portion of the subject property, a slope protection covenant will restrict the use for all lands within the Geotechnical Setback Line for proposed lot B. The applicant has demonstrated that there is sufficient building area on the lands with less than 25% slope. The extension of sanitary sewer to the Academy Park area in 2010 will allow the subdivision to occur without the need to demonstrate on-site septic capacity.

c) Planning Analysis:

Official Community Plan:

The subject property is designated *Estate Suburban Residential* in the OCP, which permits a single detached housing form located outside of the Urban Area Boundary. As indicated in Appendix C of the OCP, the RS-2 (one Family Suburban Residential) zone is permitted in the *Estate Suburban*

Residential designation. Municipal water is required in this zone; and properties in this designation may be serviced by municipal sanitary sewer, due to their location in the Fraser Sewerage Area.

The surrounding neighbourhood context is comprised of properties also designated *Estate Suburban Residential*. It is anticipated that the long term development of the area will be to a suburban level and style of development, with overall densities of one dwelling unit per 0.4 ha (1 acre). The subject application is therefore in compliance with the OCP.

Zoning Bylaw:

The current application proposes to rezone the subject property from RS-3 (One Family Rural Residential) to RS-2 (One Family Suburban Residential) to permit future subdivision into two single family lots (see Appendix B). The proposed developments meets the minimum zoning requirements for the RS-2 (One Family Suburban Residential) zone, which include: a minimum lot size of 0.4 ha (1 acre), a minimum width of 36 metres and a minimum depth of 60 metres (see Appendix C). A varaince for road carriage way and right-of-way width will be required as discussed below.

Proposed Variances:

A variance to the *Maple Ridge Subdivision and Development Servicing Bylaw No. 4800 - 1993* is required for the road allowance, as the existing carriageway width and local road right-of-way width on 126 Avenue do not meet the minimum bylaw requirements and there is insufficient land for road dedication from the subject property. The applicant must seek a Development Variance Permit to request that the current widths be maintained. A similar variance request for development of the neighbouring property to the east was sought through a previous rezoning and subdivision application.

Development Permits:

Pursuant to Section 8.10 of the OCP, a Natural Features Development Permit application is required for all development and subdivision activity for all lands with an average natural slope of greater than 15 percent.

d) Environmental Implications:

As recommended in the report dated October 7, 2013, the applicant has submitted a restoration plan and a cost estimate based on the tree protection bylaw replacement criteria. A security bond equivalent to the value of the planting plan has also been submitted.

e) Interdepartmental Implications:

Engineering Department:

The Engineering Department has reviewed this development and has determined that all off-site services exist for the rezoning application requirements; therefore a Rezoning Servicing Agreement is not required. All on-site servicing improvements will be necessary prior to subdivision approval.

CONCLUSION:

As the development is in compliance with the OCP, it is recommended that second reading be given to Zone Amending Bylaw No. 7009-2013, and that application 2013-042-RZ be forwarded to Public Hearing.

"Original signed by Charles R. Goddard"

for

Prepared by: Amelia Bowden Planning Technician

"Original signed by Christine Carter"

Approved by: Christine Carter, M.PL, MCIP, RPP

Director of Planning

"Original signed by Frank Quinn"

Approved by: Frank Quinn, MBA, P. Eng

GM: Public Works & Development Services

"Original signed by J.L. (Jim) Rule"

Concurrence: J. L. (Jim) Rule

Chief Administrative Officer

The following appendices are attached hereto:

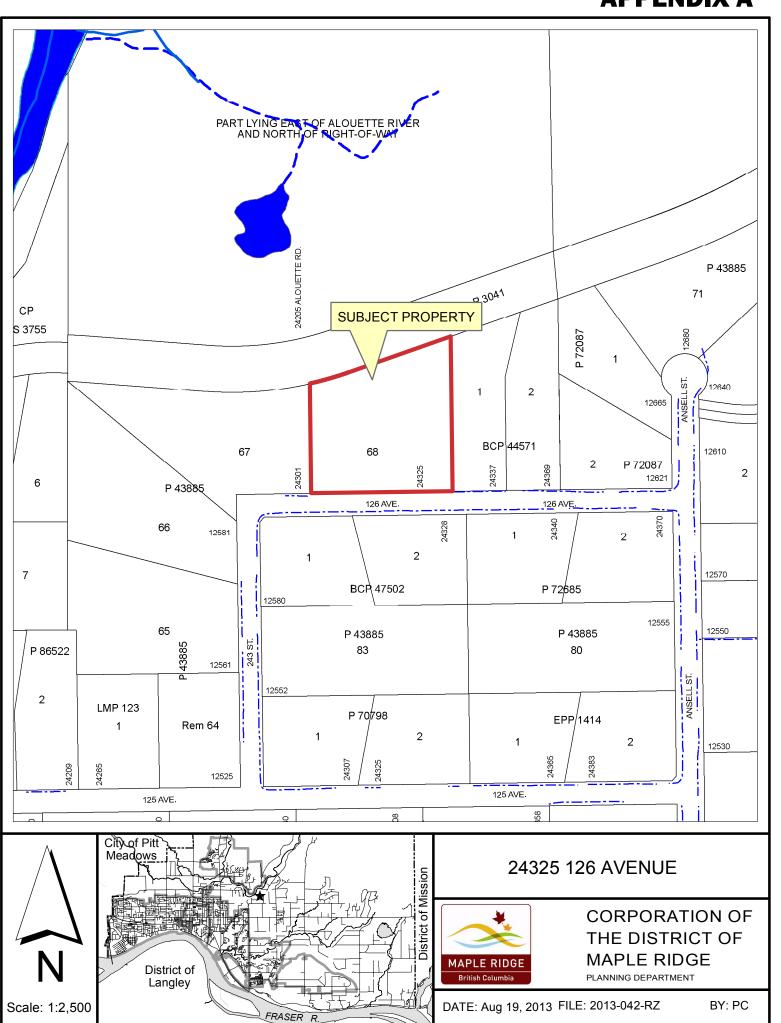
Appendix A - Subject Map

Appendix B – Zone Amending Bylaw No. 7009-2013

Appendix C - Subdivision Plan

Appendix D - Replanting Plan

APPENDIX A

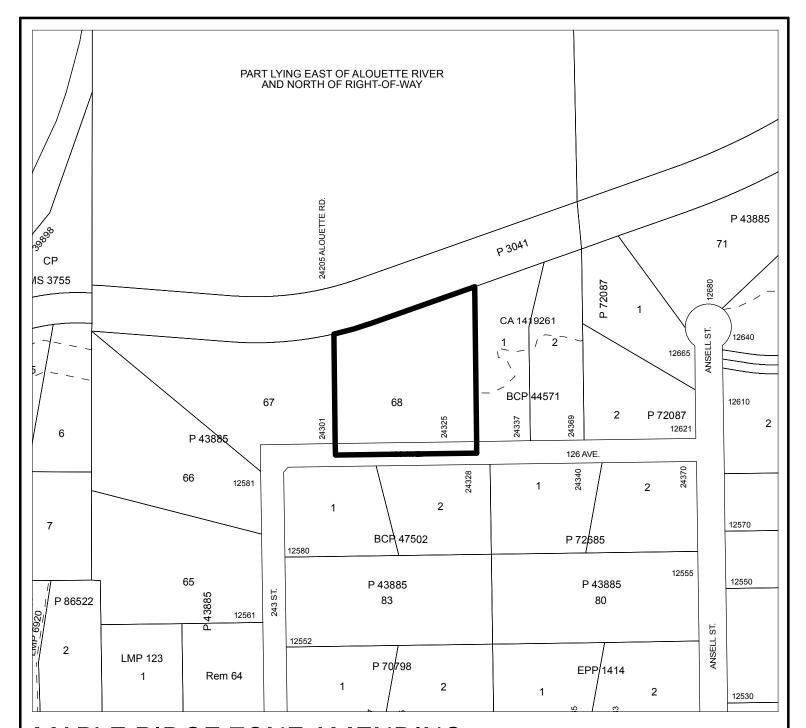


CORPORATION OF THE DISTRICT OF MAPLE RIDGE

BYLAW NO. 7009-2013

A Bylaw to amend Map "A" forming part of Zoning Bylaw No. 3510 - 1985 as amended

1985	WHEREAS, it is deemed expenses amended;	dient to ame	nd Map	e Ridge Zoning I	Bylaw No. 3510 -
Ridge,	NOW THEREFORE , the Municipal Council of the Corporation of the District of Maple ge, in open meeting assembled, ENACTS AS FOLLOWS :				
1.	This Bylaw may be cited as "Maple Ridge Zone Amending Bylaw No. 7009-2013."				
2.	That parcel or tract of land ar	nd premises I	known a	nd described as	:
	Lot 68 Section 22 Township 12 New Westminster District Plan 43885				
	and outlined in heavy black line on Map No. 1592 a copy of which is attached hereto and forms part of this Bylaw, is hereby rezoned to RS-2 (One Family Suburban Residential).				
3.	Maple Ridge Zoning Bylaw No thereto are hereby amended		35 as an	nended and Mar	"A" attached
	READ a first time the 8 th day of	of October, 2	013.		
	READ a second time the	day of		, 2	0
	PUBLIC HEARING held the	day of		, 20	
	READ a third time the	day of		, 20	
	RECONSIDERED AND FINALLY	Y ADOPTED,	the	day of	, 20
PRESI	DING MEMBER			CORPORATE OF	FICER



MAPLE RIDGE ZONE AMENDING

Bylaw No. 7009-2013

Map No. 1592

From: RS-3 (One Family Rural Residential)

To: RS-2 (One Family Suburban Residential)

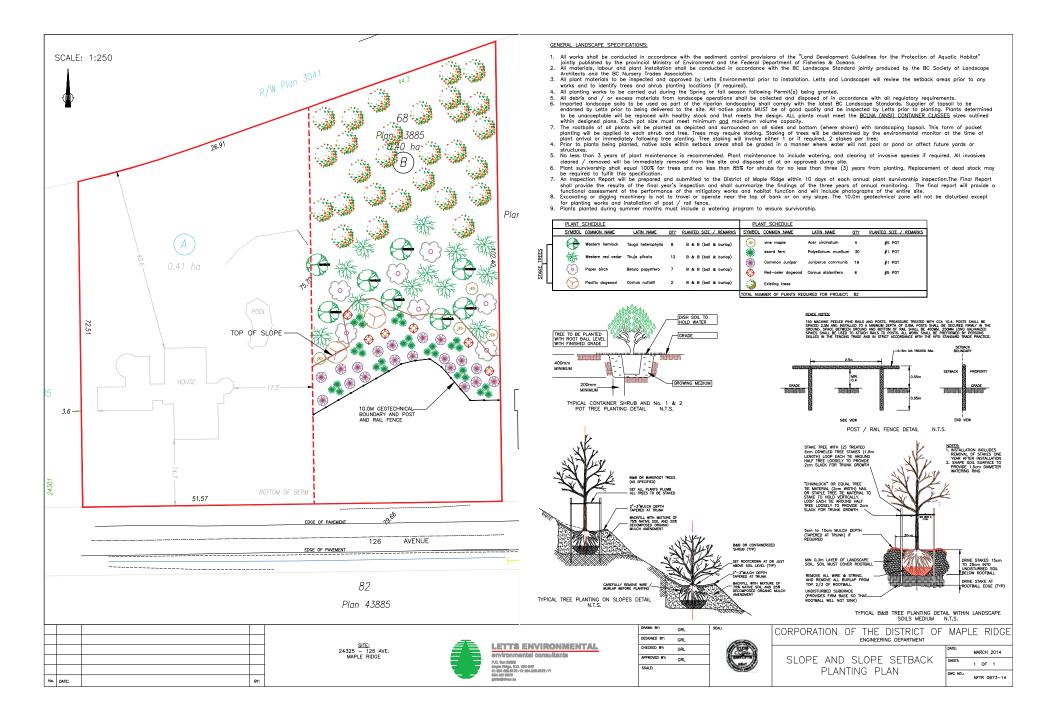




APPENDIX C

SKETCH PLAN OF PROPOSED SUBDIVISION OF LOT 68 SEC.22 TP.12 N.W.D. PLAN 43885 B.C.G.S. 92**G**.028 This plan lies within the Greater Vancouver Regional District Municipality of Maple Ridge Scale 1:500 All distances are in metres except where otherwise noted R/W Plan 3041 B` 69 0.40 ha Plan 43885 (A)Top of Bank 0.41 ha 72.51 67 Plan 43885 HOUSE 3.6 Building Envelope 42.0 51.57 126 **AVENUE** S.P. Wade B.C.L.S. June 13,2013. Wade & Associates Land Surveying Ltd. B.C. Land Surveyors Maple Ridge and Mission File H2908-03 Phone 604-463-4753

APPENDIX D





City of Maple Ridge

TO: His Worship Mayor Ernie Daykin MEETING DATE: October 6, 2014

and Members of Council FILE NO: 2012-057-RZ

FROM: Chief Administrative Officer MEETING: C of W

SUBJECT: Rezoning – First Extension

Maple Ridge Official Community Plan Amending Bylaw No. 7020-2013 and

Maple Ridge Zone Amending Bylaw No.6939-2012

12933 Mill Street

EXECUTIVE SUMMARY:

The applicant for the above noted file has applied for an extension to this rezoning application under Maple Ridge Development Procedures Bylaw No. 5879-1999. This application is to permit a future subdivision into 16 single family lots under the R-2 (Urban Residential District) zone.

RECOMMENDATION:

That a one year extension be granted for rezoning application 2012-057-RZ and that the following conditions be addressed prior to consideration of final reading:

- i. Registration of a Rezoning Servicing Agreement as a Restrictive Covenant and receipt of the deposit of a security, as outlined in the Agreement;
- ii. Amendments to Part VI Figure 2 Land Use Plan; Figure 3D Horse Hamlet; and Figure 4 Trails / Open Space of the Silver Valley Area Plan of the Official Community Plan;
- iii. Road dedication as required;
- iv. Registration of a geotechnical report as a Restrictive Covenant at the Land Title Office which addresses the suitability of the site for the proposed development;
- v. Registration of a Habitat Protection and Stormwater Management Covenant at the Land Title Office;
- vi. Removal of the existing buildings; and
- vii. A disclosure statement must be submitted by a Professional Engineer advising whether there is any evidence of underground fuel storage tanks. If there is evidence, a site profile pursuant to the Waste Management Act must be provided in accordance with the regulations.

DISCUSSION:

a) Background Context:

Applicant: George Devita

Owners: George and Patricia Devita

William and Karen Greenland

Legal Description: Lot 1, Section 27, Township 12, NWD Plan 11128

OCP:

Existing: Medium Density Residential and Conservation

Proposed: Medium Density Residential

Zoning:

Existing: RS-3 (One Family Rural Residential) and

RS-2 (One Family Suburban Residential)

Proposed: R-2 (Urban Residential District)

Surrounding Uses:

North: Use: Single Family Residential

Zone: RS-3 (One Family Rural Residential) and

RS-2 (One Family Suburban Residential)

Designation: Conservation, Medium Density Residential

and Low Density Urban

South: Use: Single Family Residential

Zone: RS-3 (One Family Rural Residential) and

RS-2 (One Family Suburban Residential)

Designation: Conservation and Medium Density Residential

East: Use: Single Family Residential

Zone: RS-3 (One Family Rural Residential)

Designation: Civic and Conservation

West: Use: Single Family Residential

Zone: RS-2 (One Family Suburban Residential)
Designation: Conservation, Medium Density Residential

and Low Density Urban

Existing Use of Property: Single Family Residential Proposed Use of Property: Single Family Residential Site Area: 0.916 HA. (2.26 acres)

Access: Mill Street

Servicing requirement: Full Urban Standard

The following dates outline Council's consideration of the application and Bylaws 7020-2013 and 6939-2012:

- First reading was considered and granted on July 24, 2012;
- Second reading was considered and granted on September 24, 2013;
- Public Hearing was held October 15, 2013; and
- Third reading was granted October 22, 2013.

Application Progress:

Since third reading was granted, the property owner has decided to sell the subject property to another developer, who intends to consolidate the property with the neighbouring property to create a larger application. As the conditions of the sale have not been completed, the applicant is seeking to extend the rezoning application to provide more time for the sale to complete. It is anticipated that the new applicant will seek final approval once the sale is completed.

Alternatives:

Council may choose one of the following alternatives:

- 1. Grant the request for extension;
- 2. Deny the request for extension; or
- Repeal Third Reading of the bylaw and refer the bylaw to Public Hearing.

CONCLUSION:

The applicant has applied for a one year extension to the subject rezoning application in order to provide an additional year to complete the project. It is recommended that a one year extension be granted for rezoning application 2012-057-RZ, and that the terms and conditions outlined in this report be addressed prior to consideration of final reading.

"Original signed by Amelia Bowden"

Prepared by: Amelia Bowden
Planning Technician

"Original signed by Christine Carter"

Approved by: Christine Carter, M.PL, MCIP

"Original signed by Frank Quinn"

Director of Planning

Approved by: Frank Quinn, MBA, P.Eng

GM: Public Works & Development Services

"Original signed by J.L. (Jim) Rule"

Concurrence: J.L. (Jim) Rule

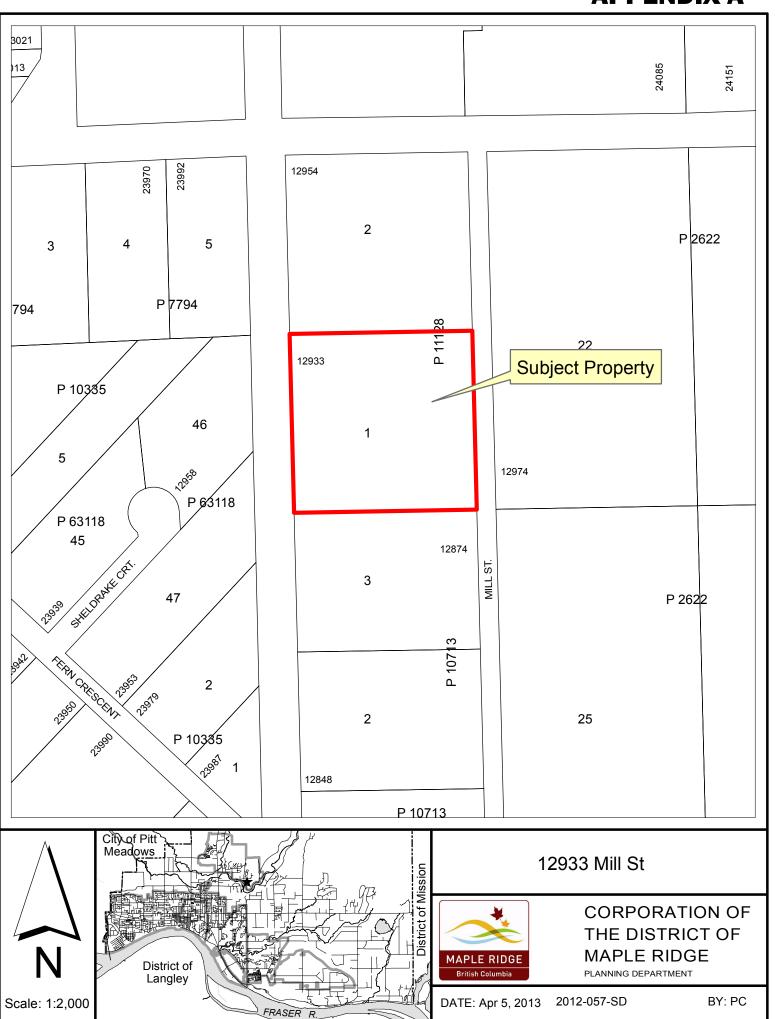
Chief Administrative Officer

The following appendices are attached hereto:

Appendix A - Subject Map

Appendix B - Second Reading Report

APPENDIX A



APPENDIX B



District of Maple Ridge

TO: His Worship Mayor Ernie Daykin MEETING DATE: September 23, 2013

and Members of Council FILE NO: 2012-057-RZ

FROM: Chief Administrative Officer MEETING: C of W

SUBJECT: First and Second Reading

Maple Ridge Official Community Plan Amending Bylaw No. 7020-2013 and

Second Reading

Maple Ridge Zone Amending Bylaw No.6939-2012

12933 Mill Street

EXECUTIVE SUMMARY:

An application has been received to rezone the subject property from RS-3 (One Family Rural Residential) and RS-2 (One Family Suburban Residential) to R-2 (Urban Residential District), to permit a future subdivision into 16 single family lots. The proposed R-2 (Urban Residential District) zoning complies with the Official Community Plan. An Official Community Plan amendment is required to re-designate a small area of the site from *Conservation* to *Medium Density Residential*. Maple Ridge Zone Amending Bylaw No. 6939-2012 received first reading on July 24, 2012.

RECOMMENDATIONS:

- 1. That Maple Ridge Official Community Plan Amending Bylaw No. 7020-2013 be given first and second readings and be forwarded to Public Hearing;
- 2. That Maple Ridge Official Community Plan Amending Bylaw No. 7020-2013 be considered in conjunction with the Capital Expenditure Plan and Waste Management Plan;
- 3. That it be confirmed that Maple Ridge Official Community Plan Amending Bylaw No. 7020-2013 is consistent with the Capital Expenditure Plan and Waste Management Plan;
- 4. That Maple Ridge Zone Amending Bylaw No. 6939-2012 be given second reading and be forwarded to Public Hearing; and
- 5. That the following terms and conditions be met prior to final reading.
 - i. Registration of a Rezoning Servicing Agreement as a Restrictive Covenant and receipt of the deposit of a security, as outlined in the Agreement;
 - ii. Amendments to Part VI Figure 2 Land Use Plan; Figure 3D Horse Hamlet; and Figure 4 -Trails / Open Space of the Silver Valley Area Plan of the Official Community Plan;

- iii. Road dedication as required;
- iv. Registration of a geotechnical report as a Restrictive Covenant at the Land Title Office which addresses the suitability of the site for the proposed development;
- v. Registration of a Habitat Protection and Stormwater Management Covenant at the Land Title Office;
- vi. Removal of the existing buildings; and
- vii. A disclosure statement must be submitted by a Professional Engineer advising whether there is any evidence of underground fuel storage tanks. If there is evidence, a site profile pursuant to the Waste Management Act must be provided in accordance with the regulations.

DISCUSSION:

α,	Daoigioana	COLICOAL

Background Context

Applicant: Jean Fares

Owners: George and Patricia Devita

William and Karen Greenland

Legal Description: Lot 1, Section 27, Township 12, NWD Plan 11128

OCP:

Existing: Medium Density Residential and Conservation

Proposed: Medium Density Residential

Zoning:

Existing: RS-3 (One Family Rural Residential) and RS-2 (One Family

Suburban Residential)

Proposed: R-2 (Urban Residential District)

Surrounding Uses:

North: Use: Single Family Residential

Zone: RS-3 (One Family Rural Residential) and

RS-2 (One Family Suburban Residential)

Designation: Conservation, Medium Density Residential

and Low Density Urban

South: Use: Single Family Residential

Zone: RS-3 (One Family Rural Residential) and

RS-2 (One Family Suburban Residential)

Designation: Conservation and Medium Density Residential

East: Use: Single Family Residential

Zone: RS-3 (One Family Rural Residential)

Designation: Civic and Conservation

West: Use: Single Family Residential

Zone: RS-2 (One Family Suburban Residential)
Designation: Conservation, Medium Density Residential

and Low Density Urban

Existing Use of Property: Single Family Residential Proposed Use of Property: Single Family Residential Site Area: 0.916 HA. (2.26 acres)

Access: Mill Street

Servicing requirement: Full Urban Standard

b) Project Description:

The applicant proposes to rezone the subject site to the R-2 (Urban Residential District) zone to permit future subdivision into 16 R-2 (Urban Residential District) lots not less than 315 m². The proposal has been revised since first reading was granted, and no longer involves a portion on the unopened 240 Street right-of-way. This change has reduced the lot yield by three. Two roads with cul-de-sacs are proposed at the north and south sides of the site while the remaining lots will front Mill Street.

c) Planning Analysis:

Official Community Plan:

The development site is located in the Horse Hamlet of the Silver Valley Area Plan and is currently designated *Medium Density Residential* and *Conservation*. The *Medium Density Residential* designation supports a single family housing form in a compact, residential neighbourhood. The proposed R-2 (Urban Residential District) zone development is in compliance with the Silver Valley Area Plan policies. As a result of ground truthing, an OCP amendment is required to remove the small amount of *Conservation* designated land in the south-west corner of the site.

Zoning Bylaw:

The current application proposes to rezone the property located at 12933 Mill Street from RS-3 (One Family Rural Residential) and RS-2 (One Family Suburban Residential) to R-2 (Urban Residential District) to permit the future subdivison into 16 single family lots.

Development Permits:

Pursuant to Section 8.9 of the Official Community Plan, a Watercourse Protection Development Permit application is required to ensure the preservation, protection, restoration and enhancement of watercourse and riparian areas.

d) Environmental Implications:

The applicant has submitted an Arborist report prepared by Mike Fadum and Associates Ltd, a Geotechnical report prepared by GeoPacific Consultants Ltd and an Environmental Assessment report prepared by TERA Planning Ltd in support of the Watercourse Protection Development Permit.

TERA Planning Ltd has determined that there are no watercourses on the subject site, however two tributaries are located within 50 metres of the site, and therefore a Watercourse Protection Development Permit is required. As the watercourse setback area encroaches only slightly into the south-west area of the site, the developer has proposed to create a habitat and stormwater management covenant along the entire length of the western property line rather than provide the small amount of park dedication. The covenant area will include habitat enhancement and innovative stormwater and rainwater management features.

e) Interdepartmental Implications:

Engineering Department:

The Engineering Department has reviewed the proposed development and has advised that not all required services exist. Therefore, a Rezoning Servicing Agreement will be required prior to final reading.

Parks & Leisure Services Department:

The Parks & Leisure Services Department have identified that after the subdivision is completed they will be responsible for maintaining the street trees. In the case of this project it is estimated that there will be an additional 16 trees which is based on one tree per lot. The Manager of Parks & Open Space has advised that the maintenance requirement of \$25.00 per new tree will increase their budget requirements by \$400.00.

f) School District Comments:

The application was referred to the School District but no comments have been received to date.

g) Intergovernmental Issues:

Local Government Act:

An amendment to the Official Community Plan requires the local government to consult with any affected parties and to adopt related bylaws in compliance with the procedures outlined in Section 882 of the Act. The proposed amendment from *Conservation* to *Medium Density Residential* is considered to be minor in nature. It has been determined that no additional consultation beyond existing procedures is required, including referrals to the Board of the Regional District, the Council of an adjacent municipality, First Nations, the School District or agencies of the Federal and Provincial Governments.

The amendment has been reviewed with the Financial Plan/Capital Plan and the Waste Management Plan of the Greater Vancouver Regional District and is determined to have no impact.

CONCLUSION:

It is recommended that first and second reading be given to Maple Ridge Official Community Plan Amending Bylaw No.7020-2013, that second reading be given to Maple Ridge Zone Amending Bylaw No. 6939-2012, and that application 2012-057-RZ be forwarded to Public Hearing.

"Original signed by Amelia Bowden"

Prepared by: Amelia Bowden Planning Technician

"Original signed by Christine Carter"

Approved by: Christine Carter, M.PL, MCIP, RPP
Director of Planning

"Original signed by Frank Quinn"

Approved by: Frank Quinn, MBA, P.Eng

GM: Public Works & Development Services

"Original signed by Frank Quinn" for

Concurrence: J. L. (Jim) Rule

Chief Administrative Officer

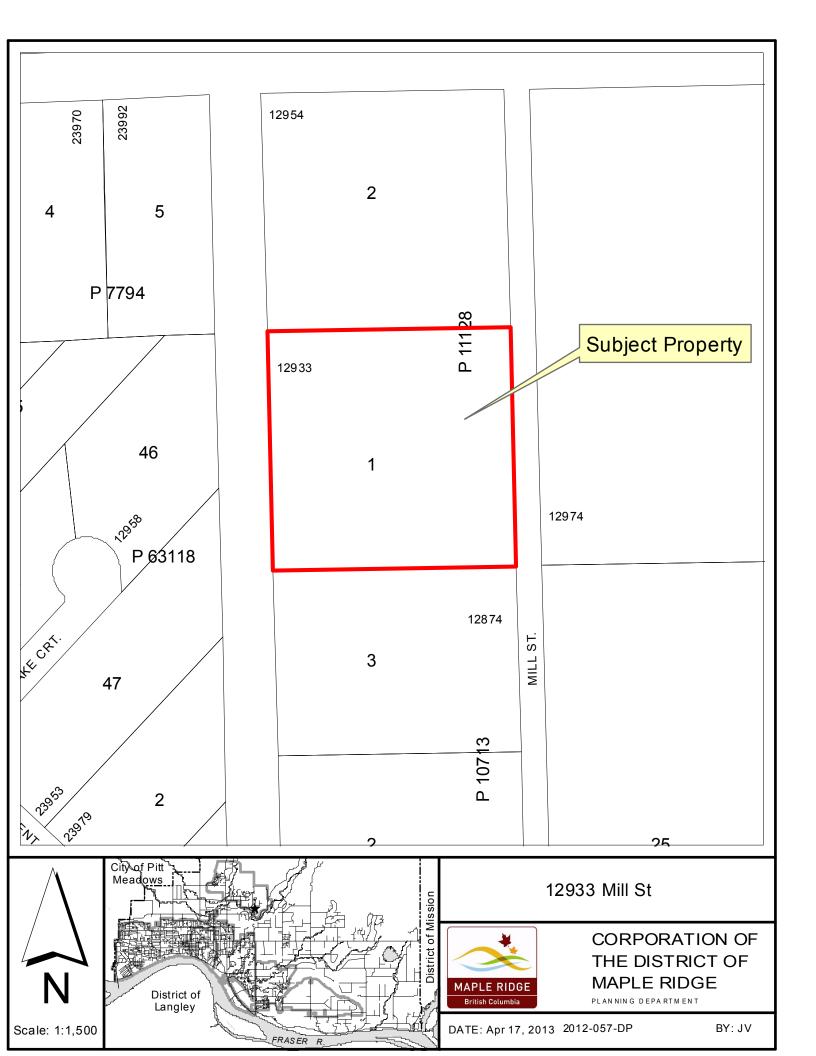
The following appendices are attached hereto:

Appendix A - Subject Map

Appendix B - Maple Ridge Official Community Plan Amending Bylaw No. 7020-2013

Appendix C - Maple Ridge Zone Amending Bylaw No. 6939-2012

Appendix D - Subdivision Plan

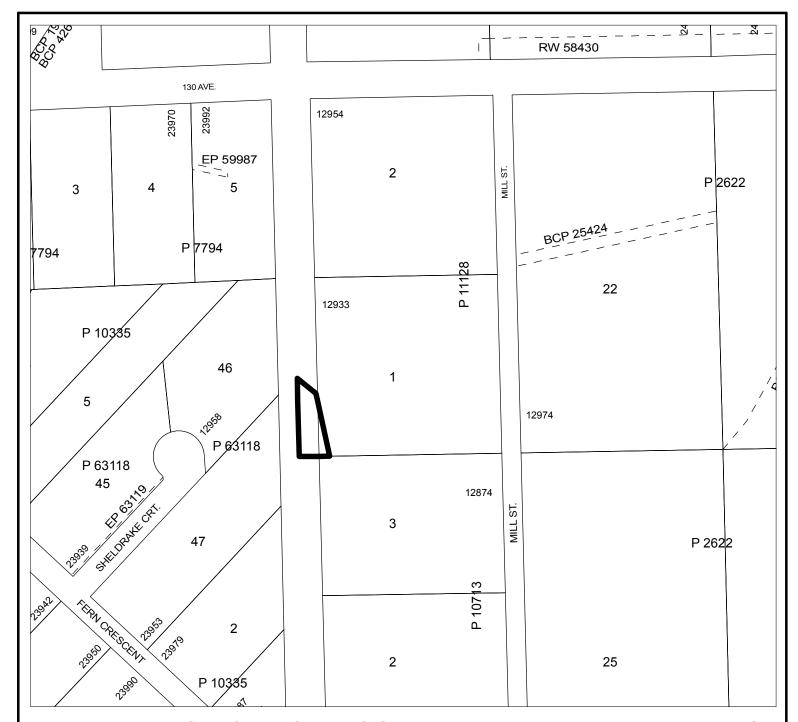


CORPORATION OF THE DISTRICT OF MAPLE RIDGE BYLAW NO. 7020-2013

	A Bylaw to amend the C	Official Community	Plan
WHEREAS Section 882 of the Local Government Act provides that the Council may revise the Official Community Plan;			
	WHEREAS it is deemed desirable to amend Sand 4 of the Official Community Plan;	Section 10.3 Part V	'I Silver Valley Area Plan Figures
	THEREFORE, the Municipal Council of the Cong assembled, ENACTS AS FOLLOWS:	rporation of the Di	strict of Maple Ridge, in open
1.	This Bylaw may be cited for all purposes as Bylaw No. 7020-2013"	s "Maple Ridge Offi	cial Community Plan Amending
2.	Figures 2 and 3D are hereby amended for and described as:	that parcel or tract	of land and premise known
	Lot 1 Section 27 Township 12 New Westm	inster District Plan	11128
	and outlined in heavy black line on Map No forms part of this Bylaw, is hereby re-design	• •	hich is attached hereto and
3.	Figure 4 is hereby amended for that parcel described as:	or tract of land an	d premise known and
	Lot 1 Section 27 Township 12 New Westm	inster District Plan	11128
	and outlined in heavy black line on Map No forms part of this Bylaw, is hereby amende	• •	
4.	Maple Ridge Official Community Plan Bylav	v No.6425-2006 is	s hereby amended accordingly.
READ A	A FIRST TIME the day of	, 20 .	
READ A	A SECOND TIME the day of	, 20 .	
PUBLIC HEARING HELD the day of , 20 .			
READ A THIRD TIME the day of , 20 .			
RECON	RECONSIDERED AND FINALLY ADOPTED, the day of ,20 .		

CORPORATE OFFICER

PRESIDING MEMBER



MAPLE RIDGE OFFICIAL COMMUNITY PLAN AMENDING

Bylaw No. 7020-2013

Map No. 860

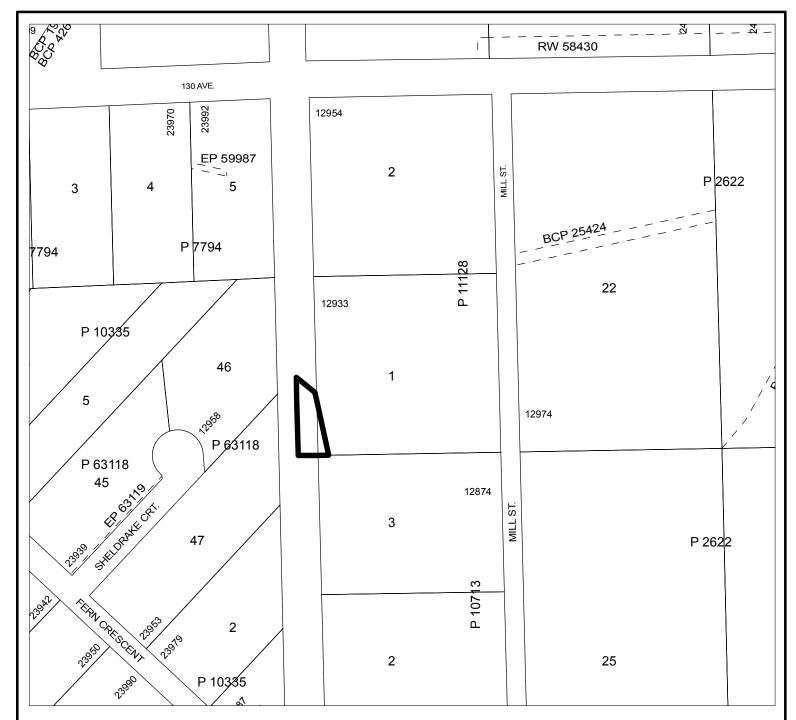
To Amend Figures 2 and 3D

From: Conservation

To: Medium Density Residential







MAPLE RIDGE OFFICIAL COMMUNITY PLAN AMENDING

Bylaw No. 7020-2013

Map No. 861

Purpose: To Remove Conservation from Figure 4



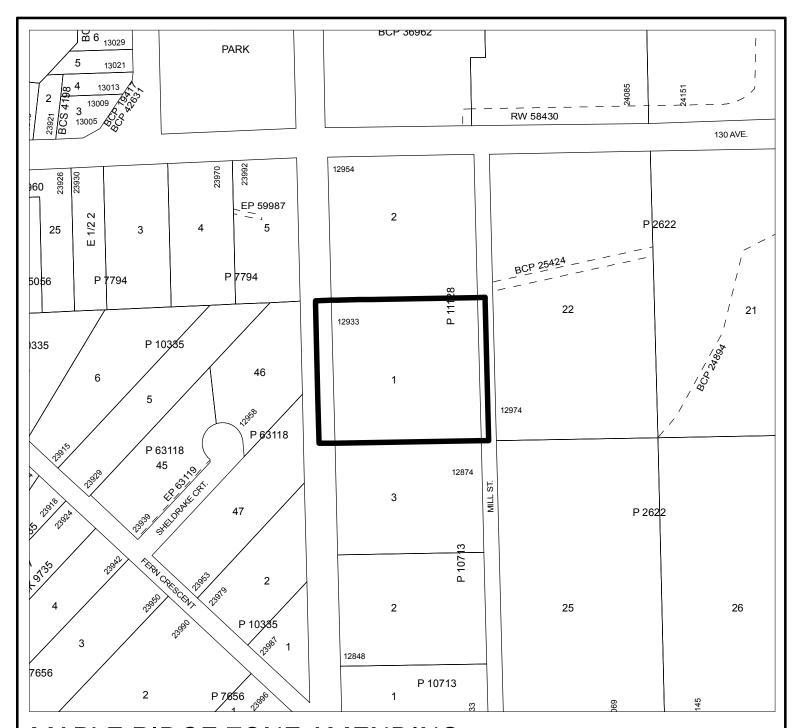


CORPORATION OF THE DISTRICT OF MAPLE RIDGE

BYLAW NO. 6939-2012

A Bylaw to amend Map "A" forming part of Zoning Bylaw No. 3510 - 1985 as amended

				
1985	WHEREAS, it is deem as amended;	ed expedient to am	end Maple Ridge Zo	oning Bylaw No. 3510 -
Ridge,	NOW THEREFORE, the	•	-	of the District of Maple
1.	This Bylaw may be cit	ed as "Maple Ridge	Zone Amending Byl	law No. 6939-2012"
2.	That parcel or tract of	fland and premise	known and describe	ed as:
	Lot 1 Section 27 Tow	nship 12 New Wes	stminster District Pla	ın 11128
	-	-		nich is attached hereto an Residential District)
3.	Maple Ridge Zoning Bylaw No. 3510 - 1985 as amended and Map "A" attached thereto are hereby amended accordingly.			d Map "A" attached
READ	a first time the 24 th da	y of July, A.D. 2012	2.	
READ	a second time the	day of	, A.D	0. 20 .
PUBLI	C HEARING held the	day of	, A.D. 20	
READ	a third time the	day of	, A.D. 20	0 .
RECO	NSIDERED AND FINALL	Y ADOPTED, the	day of	, A.D. 20 .
PRESI	DING MEMBER		CORPORA	TE OFFICER



MAPLE RIDGE ZONE AMENDING

Bylaw No. 6939-2012

Map No. 1574

From: RS-3 (One Family Rural Residential)

RS-2 (One Family Suburban Residential)

To: R-2 (Urban Residential)





FILE NUMBER : G6581E-1



City of Maple Ridge

TO: His Worship Mayor Ernie Daykin MEETING DATE:

and Members of Council FILE NO:

2011-099-DVP 2013-095-DVP

October 6, 2014

FROM: Chief Administrative Officer MEETING: CoW

SUBJECT: Development Variance Permits

12122 and 12130 203 Street

EXECUTIVE SUMMARY:

Two Development Variance Permit applications (2011-099-DVP and 2013-095-DVP) have been received in conjunction with a rezoning and subdivision application to rezone the properties from RS-1 (One Family Urban Residential) to R-1 (Residential District) and R-2 (Urban Residential District) and subdivide to 16 lots over two phases. The requested variances are to increase the maximum height, to reduce the rear yard setbacks, to decrease the minimum lot width for certain lots, and to leave the existing overhead utility plant in place on 203 Street. It is recommended that Development Variance Permit 2011-099-DVP and Development Variance Permit 2013-095-DVP be approved.

Please note, as the applicant has chosen to complete the subdivision over two phases, there is a second Development Variance Permit required for the second phase of the subdivision (under application 2013-095-DVP). Because a variance cannot be provided for a lot that has not been created yet, the second Development Variance Permit will apply to the second phase of the subdivision. Variances for both phases are discussed in this report.

Council considered rezoning application 2011-099-RZ and granted first reading for Zone Amending Bylaw No. 6884 – 2011 on January 10, 2012, and second reading on January 14, 2014. This application was presented at Public Hearing on February 18, 2014, and Council granted third reading on February 25, 2014. Council will be considering final reading for rezoning application 2011-099-RZ on October 14, 2014.

RECOMMENDATION:

- 1. That the Corporate Officer be authorized to sign and seal 2011-099-DVP respecting property located at 12122 and 12130 203 Street for the first phase of the subdivision; and
- 2. That the Corporate Officer be authorized to sign and seal 2013-095-DVP respecting property located at future lot 10, created through the first phase of the subdivision.

DISCUSSION:

a) Background Context

Applicant: Damax Consultants Ltd.

Owners: Cleave Cattle Co Inc. and Maridge Properties Ltd.

Legal Descriptions: Lots 44 and 45, District Lot 241, Group 1, NWD Plan

41572

OCP:

Urban Residential Existing:

Zoning:

Existing: RS-1 (One Family Urban Residential)

R-1 (Residential District) and R-2 (Urban Residential Proposed:

District)

Surrounding Uses:

North: Use: Single Family Residential

> R-1 (Residential District) Zone:

Urban Residential Designation: South:

Use: Single Family Residential

RS-1 (One Family Urban Residential) and RS-1b (One Zone:

Family Urban (Medium Density) Residential)

Urban Residential Designation:

Use: School East:

> Zone: P-2 (Special Institutional)

Designation: Institutional

Single Family Residential West: Use:

> RS-1 (One Family Urban Residential) and RS-1b (One Zone:

> > Family Urban (Medium Density) Residential)

Designation: **Urban Residential**

Existing Use of Properties: Vacant

Proposed Use of Properties: Single Family Residential Site Area: 0.80 ha (1.98 acres)

Access: Proposed lane, proposed new road, and Wicklund

Avenue

Servicing requirement: **Urban Standard**

Companion Applications: 2011-099-RZ/SD, 2012-037-SD, 2013-095-VP

b) Requested Variances:

- Zoning Bylaw No. 3510-1985, Part 6, Section 601, C. REGULATIONS FOR THE SIZE, SHAPE AND SITING OF BUILDINGS AND STRUCTURES (11) (b):
 - To increase the maximum height of 9 m to 11 m on proposed lots 5 through 9 (in Phase 1, 2011-099-DVP).
 - To increase the maximum height of 9 m to 11 m on proposed lots 12 through 16 (in Phase 2, 2013-095-DVP).
- Zoning Bylaw No. 3510-1985, Part 6, Section 601, C. REGULATIONS FOR THE SIZE, SHAPE AND SITING OF BUILDINGS AND STRUCTURES (11) (c) (ii):
 - To reduce the minimum setback from a rear lot line from 8 m to 6 m for lots 5 through 9 (in Phase 1, 2011-099-DVP).
 - To reduce the minimum setback from a rear lot line from 8 m to 6 m for lots 16 and 17 (in Phase 2, 2013-095-DVP).

- 3. Zoning Bylaw No. 3510-1985, Schedule D Minimum Lot Area and Dimensions:
 - To reduce the minimum required lot width of an R-2 (Urban Residential District) zoned lot from 13.2 m to 11.7 m for lot 1 (in Phase 1, 2011-099-DVP).
 - To reduce the minimum required lot width of an R-2 (Urban Residential District) zoned lot from 13.2 m to 11.7 m for lot 11 (in Phase 2, 2013-095-DVP).
- 4. Subdivision and Development Services Bylaw No. 4800 1993, Schedule A Services and Utilities:
 - To waive the requirement to convert overhead utilities on 203 Street to underground wiring, in accordance with Council Policy 9.05 – Conversion of Existing Overhead Utility Wiring to Underground Wiring (in Phase 1, 2011-099-DVP).

c) Project Description:

The two properties are relatively flat and undeveloped with several trees across both properties. 12122 203 Street is approximately 0.37 ha (0.92 acres) and 12130 203 Street is approximately 0.43 ha (1.06 acres). The properties are bounded by a private lane accessing the school to the north, single family residences to the south, the school to the east, and 203 Street to the west (see Appendix A).

The applicant proposes to rezone the subject properties from RS-1 (One Family Urban Residential) to R-1 (Residential District) and R-2 (Urban Residential District), to allow future subdivision into approximately five R-2 (Urban Residential District) zoned lots fronting 203 Street, and approximately eleven R-1 (Residential District) zoned lots over two phases. A lane is proposed to the rear of the lots fronting 203 Street, and a new road is proposed to access the southern interior lots. Wicklund Avenue would be used to access the northern interior lots (see Appendix B).

d) Planning Analysis:

The Zoning Bylaw establishes general minimum and maximum regulations for single family development. A Development Variance Permit allows Council some flexibility in the approval process.

The applicant has requested variances to the Maple Ridge Zoning Bylaw (see Appendices B and C) and the following rationale for support is provided:

- 1. Zoning Bylaw No. 3510-1985, Part 6, Section 601, C. REGULATIONS FOR THE SIZE, SHAPE AND SITING OF BUILDINGS AND STRUCTURES (11) (b):
 - To increase the maximum height of 9 m to 11 m on proposed lots 5 through 9 (in Phase 1, 2011-099-DVP).
 - To increase the maximum height of 9 m to 11 m on proposed lots 12 through 16 (in Phase 2, 2013-095-DVP).

The increase in height is supportable, as it is consistent with the proposed changes to the R-1 (Residential District) zone in the draft Zoning Bylaw, and the variance is consistent with the variance approved for the subdivision to the north of Wicklund Avenue.

- 2. Zoning Bylaw No. 3510-1985, Part 6, Section 601, C. REGULATIONS FOR THE SIZE, SHAPE AND SITING OF BUILDINGS AND STRUCTURES (11) (c) (ii):
 - To reduce the minimum setback from a rear lot line from 8 m to 6 m for lots 5 through 9 (in Phase 1, 2011-099-DVP).
 - To reduce the minimum setback from a rear lot line from 8 m to 6 m for lots 16 and 17 (in Phase 2, 2013-095-DVP).

The rear yard setback reductions are supportable, as there is limited space on the shorter lots to site a house, and the rear yard setbacks are consistent with the proposed changes to the R-1 (Residential District) zone in the draft Zoning Bylaw.

- 3. Zoning Bylaw No. 3510-1985, Schedule D Minimum Lot Area and Dimensions:
 - To reduce the minimum required lot width of an R-2 (Urban Residential District) zoned lot from 13.2 m to 11.7 m for lot 1 (in Phase 1, 2011-099-DVP).
 - To reduce the minimum required lot width of an R-2 (Urban Residential District) zoned lot from 13.2 m to 11.7 m for lot 11 (in Phase 2, 2013-095-DVP).

The reduced minimum width is supportable as the lot will still meet the minimum area required and will have a restrictive covenant placed on title to ensure that the driveway is maintained a minimum of 7.5 m from the intersection for visual clearance.

e) Interdepartmental Implications:

Engineering Department:

The applicant has requested the following variances to the Maple Ridge Subdivision and Development Services Bylaw:

- 4. Subdivision and Development Services Bylaw No. 4800 1993, Schedule A Services and Utilities:
 - To waive the requirement to convert overhead utilities on 203 Street to underground wiring, in accordance with Council Policy 9.05 – Conversion of Existing Overhead Utility Wiring to Underground Wiring (in Phase 1, 2011-099-DVP).

Council Policy 9.05 – Conversion of Existing Overhead Utility Wiring to Underground Wiring, waives the requirement to provide underground wiring on highway right-of-way serviced by existing overhead utility systems, on the condition that the existing overhead utility system is shown on the plan attached to the policy.

CONCLUSION:

The proposed variances are supportable because of the road dedication requirements that restrict the depth of the lots, and the height and rear yard setback reductions are consistent with proposed changes to the R-1 (Residential District) zone. The variances are consistent with variances approved for the subdivision to the north, ensuring the future homes will all share a similar style, massing, and location on each lot.

It is therefore recommended that these applications be favourably considered and the Corporate Officer be authorized to sign and seal Development Variance Permit 2011-099-DVP and Development Variance Permit 2013-095-DVP.

"Original signed by Michelle Baski"

Prepared by: Michelle Baski, AScT

Planning Technician

"Original signed by Christine Carter"

Approved by: Christine Carter, M.PL, MCIP, RPP

Director of Planning

"Original signed by Frank Quinn"

According Food Office MDA DEca

Approved by: Frank Quinn, MBA, P.Eng.

GM: Public Works & Development Services

"Original signed by J.L. (Jim) Rule"

Concurrence: J.L. (Jim) Rule

Chief Administrative Officer

The following appendices are attached hereto:

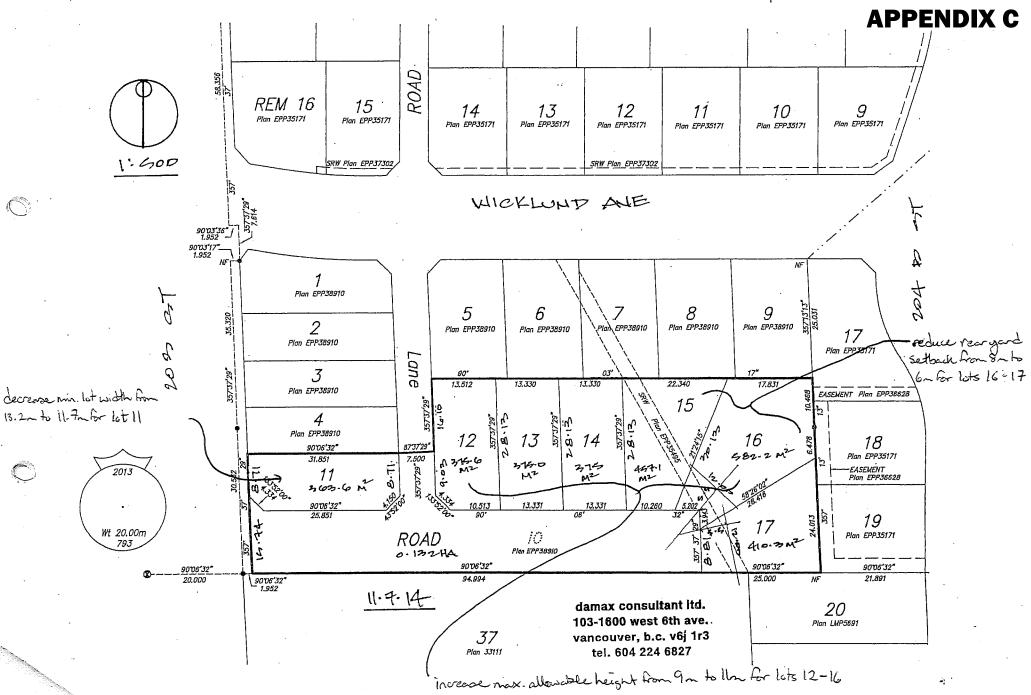
Appendix A - Subject Map

Appendix B - Proposed Subdivision Plan Indicating Proposed Variances for Phase 1

Appendix C – Proposed Subdivision Plan Indicating Proposed Variances for Phase 2

APPENDIX B Proposed Subdivision Plan with Proposed Variances SUBDIVISION PLAN OVER LOTS 44 AND 45 PLAN 41572 AND A PORTION OF LOT 16 PLAN EPP35171 ALL OF DISTRICT LOT 241 GROUP 1 NEW WESTMINSTER DISTRICT BCGS 92G,027 Integrated Survey Area Ho. 36 , Haple Ridge , HADB3 (CSRS) 122nd AVENUE J 100 1000 DL 241 121B AVENUE 46 decrease min lot width from 13.2 m to 11.7 m. for lot 1 13 10 r== 0+3071 PI 16 Wicklund Ave. leave overhead utilities in place SPY (SE ACCUMA) SPY (SE MANUSON) on 203 St. -increase max allowable height from 9n to 11m and reduce rearyard setback from 8 n to 6 n For lots 5-9 10 @p 1 20 37 BCS1092 26 27 28 29 204B 38 120B AVENUE 17

Proposed Subdivision Plan with Proposed Variances





City of Maple Ridge

TO: His Worship Mayor Ernie Daykin

MEETING DATE:

October 6, 2014

and Members of Council

FILE NO:

2012-038-DVP

FROM: Chief Administrative Officer

MEETING:

CoW

SUBJECT:

Development Variance Permit

12116 and 12170 204B Street

EXECUTIVE SUMMARY:

Development Variance Permit application (2012-038-DVP) has been received in conjunction with a rezoning and subdivision application to rezone the subject properties, from P-2 (Special Institutional) to R-1 (Residential District) to permit subdivision into four residential lots. The requested variances are to reduce the rear and front yard setbacks, and to increase the maximum allowable height for the lots described below.

It is recommended that Development Variance Permit 2012-038-DVP be approved.

Council considered rezoning application 2012-038-RZ and granted first reading for Zone Amending Bylaw No. 6924 – 2012 on May 22, 2012. Council granted first and second reading for Official Community Plan Amending Bylaw No. 7044 – 2013 and second reading for Zone Amending Bylaw No. 6924 – 2012 on January 28, 2014. This application was presented at Public Hearing on February 18, 2014, and Council granted third reading on February 25, 2014. Council will be considering final reading for rezoning application 2012-038-RZ on October 14, 2014.

RECOMMENDATION:

That the Corporate Officer be authorized to sign and seal 2012-038-DVP respecting properties located at 12116 and 12170 204B Street.

DISCUSSION:

a) Background Context

Applicant: David Laird, DAMAX Consultants

Owner: Villagewalk Homes Ltd.

Legal Descriptions: Lots C and D, District Lot 241, Group 1, New Westminster District Plan

EPP30995

OCP:

Existing: Institutional

Proposed: Urban Residential

Zoning:

Existing: P-2 (Special Institutional)

Proposed: R-1 (Residential District)

Surrounding Uses

North: Use: Park

Zone: RS-3 (One Family Rural Residential) and RS-1 (One

Family Urban Residential)

Designation: Park

South: Use: Single Family Residential

Zone: RS-1b (One Family Urban (medium density)

Residential) and RT-1 (Two Family Urban Residential)

Designation: Urban Residential

East: Use: Maple Ridge Christian School

Zone: P-2 (Special Institutional)

Designation: Institutional

West: Use: Vacant

Zone: R-1 (Residential District)
Designation: Urban Residential

Existing Use of Property: Maple Ridge Christian School Proposed Use of Property: Single Family Residential Site Area: 0.15 ha (0.38 acres)

Access: 204B Street
Servicing: Urban Standard

Companion Applications: 2012-038-RZ, 2012-038-SD

b) Requested Variances:

1. Zoning Bylaw No. 3510-1985, Part 6, Section 601, C. REGULATIONS FOR THE SIZE, SHAPE AND SITING OF BUILDINGS AND STRUCTURES (11) (b):

- To increase the maximum height of 9 m to 11 m on proposed lots 20 through 22.
- 2. Zoning Bylaw No. 3510-1985, Part 6, Section 601, C. REGULATIONS FOR THE SIZE, SHAPE AND SITING OF BUILDINGS AND STRUCTURES (11) (c) (i):
 - To reduce the minimum setback from a front lot line from 5.5 m to 3.0 m for lot 21.
- 3. Zoning Bylaw No. 3510-1985, Part 6, Section 601, C. REGULATIONS FOR THE SIZE , SHAPE AND SITING OF BUILDINGS AND STRUCTURES (11) (c) (ii):
 - To reduce the minimum setback from a rear lot line from 8 m to 6 m for lots 20 through 23.

c) Project Description:

The applicant is seeking to rezone and subdivide four single family lots from existing Lots C and D, located at 12116 and 12170 204B Street (see Appendix A). Lots C and D were previously subdivided through subdivision application 2012-094-SD. The lots have since been purchased by Villagewalk Homes Ltd. from the Haney-Pitt Meadows Christian Association. The current application seeks to regain some lots lost due to the need to alter the overall street/lot pattern of the overall development to accommodate a grave site. The existence of the grave site required the need to adjust the recently adopted zoning boundaries on the school property. The applicant was aware of this problem but preferred to complete the original rezoning application RZ/004/06 and then adjust

it with this second application rather than delay the entire project. The grave site will now remain on the school site rather than within the road right-of-way, by locating the road westward on the site. This adjustment requires the rezoning of a $751 \, \text{m}^2$ (Lot C) and a $794 \, \text{m}^2$ (Lot D) portion of the school site from P-2 (Special Institutional) to R-1 (Residential District) to accommodate 4 lots and a small portion of 204B Street from R-1 (Residential District) to P-2 (Special Institutional).

d) Planning Analysis:

The Zoning Bylaw establishes general minimum and maximum regulations for single family development. A Development Variance Permit allows Council some flexibility in the approval process.

The applicant has requested variances to the Maple Ridge Zoning Bylaw, and the following rationale for support is provided:

- 1. Zoning Bylaw No. 3510-1985, Part 6, Section 601, C. REGULATIONS FOR THE SIZE, SHAPE AND SITING OF BUILDINGS AND STRUCTURES (11) (b):
 - To increase the maximum height of 9 m to 11 m on proposed lots 20 through

The increase in height is supportable, as it is consistent with the proposed changes to the R-1 (Residential District) zone in the draft Zoning Bylaw, and the variance is consistent with the variance approved for the larger 19 lot subdivision to the west. A height variance is not being sought for lot 23, which will be adjacent to an existing home.

- 2. Zoning Bylaw No. 3510-1985, Part 6, Section 601, C. REGULATIONS FOR THE SIZE, SHAPE AND SITING OF BUILDINGS AND STRUCTURES (11) (c) (i):
 - To reduce the minimum setback from a front lot line from 5.5 m to 3.0 m for lot 21.

The front yard setback reduction is supportable, as the shape of the lot makes it more impacted by the shallow lot depth than the other 3 lots. The variance will allow the home to be built slightly closer to the road to allow a similar rear yard to the other 3 lots.

- 3. Zoning Bylaw No. 3510-1985, Part 6, Section 601, C. REGULATIONS FOR THE SIZE , SHAPE AND SITING OF BUILDINGS AND STRUCTURES (11) (c) (ii):
 - To reduce the minimum setback from a rear lot line from 8 m to 6 m for lots 20 through 23.

The reduction is supportable, as the lots meet the required minimum lot area of 371 m² and the variance is consistent with the variance approved for the larger 19 lot subdivision to the west.

CONCLUSION:

The proposed variances are supportable because of the road dedication requirements restricting the depth of the lots, and the height and rear yard setback reductions are consistent with proposed changes to the R-1 (Residential District) zone. The variances will also apply to the majority of the lots within the larger subdivision, ensuring the future homes will all share a similar style, massing, and location on each lot.

It is therefore recommended that this application be favourably considered and the Corporate Officer be authorized to sign and seal Development Variance Permit 2012-038-DVP.

"Original signed by Michelle Baski"

Prepared by: Michelle Baski, AScT

Planning Technician

"Original signed by Christine Carter"

Approved by: Christine Carter, M.PL, MCIP, RPP

Director of Planning

"Original signed by Frank Quinn"

Approved by: Frank Quinn, MBA, P.Eng.

GM: Public Works & Development Services

"Original signed by J.L. (Jim) Rule"

Concurrence: J.L. (Jim) Rule

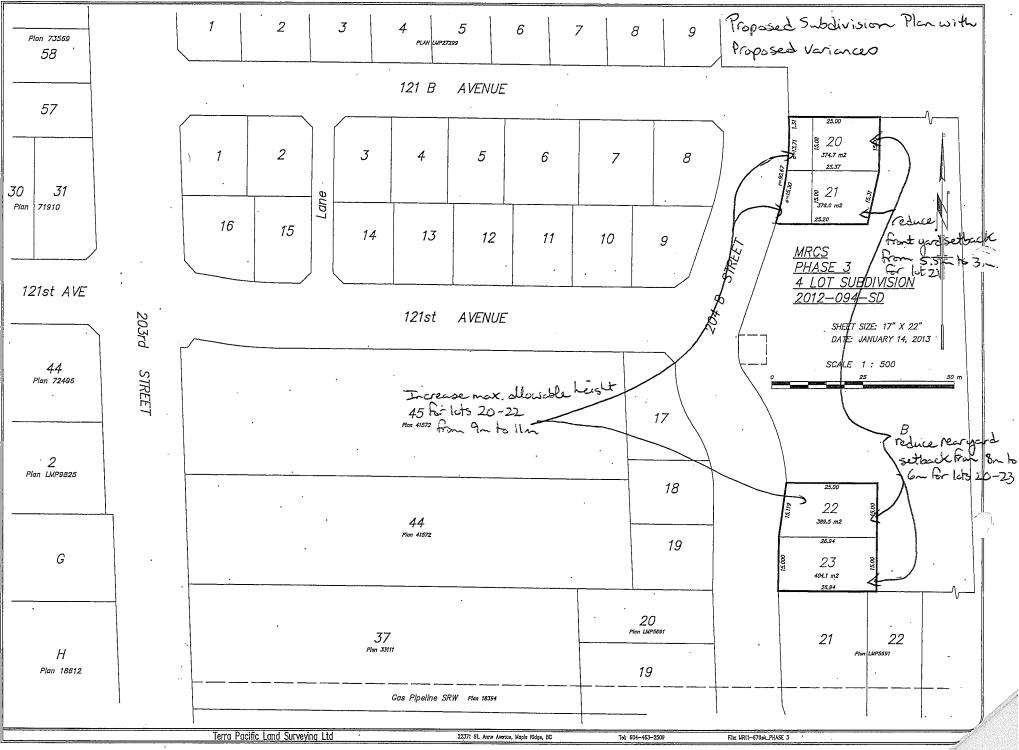
Chief Administrative Officer

The following appendices are attached hereto:

Appendix A - Subject Map

Appendix B - Proposed Subdivision Plan Indicating Proposed Variances

APPENDIX B





City of Maple Ridge

TO: His Worship Mayor Ernie Daykin

MEETING DATE: FILE NO:

October 6, 2014

and Members of Council

MEETING.

2014-063-DVP

FROM: Chief Administrative Officer

MEETING:

CoW

SUBJECT:

Development Variance Permit

28702 104 Avenue

EXECUTIVE SUMMARY:

Development Variance Permit application 2014-063-DVP has been received to vary the minimum lot width. It is recommended that Development Variance Permit 2014-063-DVP be approved.

The subject properties, located at 28650 and 28702 104 Avenue, were subdivided on December 13, 2010 and are subject to a Heritage Revitalization Agreement. Although the lots are zoned A-2 (Upland Agricultural), they are subject to the RS-3 (One Family Rural Residential) zone requirements through the Heritage Revitalization Agreement. The minimum lot width required under the RS-3 (One Family Rural Residential) zone is 60m. The original lot width at the time the lot was created was 46m. The applicant would now like to adjust the lot line so that the new lot width for 28702 104 Avenue is 26m. The adjusted lot width of 28650 104 Avenue would not require a variance. A lot line adjustment will be required either through the Land Titles Office or through the City of Maple Ridge.

RECOMMENDATION:

That the Corporate Officer be authorized to sign and seal 2014-063-DVP respecting property located at 28702 104 Avenue.

DISCUSSION:

a) Background Context

Applicant: Stan Pavlov Owner: M. Whieldon

Lots 3 and 4. Section 4. Township 15. New

Westminster District Plan BCP46967

OCP:

Existing: Rural Residential Proposed: Rural Residential

Zoning:

Existing: A-2 (Upland Agricultural)
Proposed: A-2 (Upland Agricultural)

Surrounding Uses:

North: Use: Single Family Residential

Zone: Agriculture (A1 and A2 Lots)

Designation: Rural Residential

South: Use: Residential and Agriculture

Zone: A-2 (Upland Agricultural)

Designation: Agriculture and Rural Residential

East: Use: Langley Indian Reserve No. 2

Zone: None Designation: None

West: Use: Agriculture

Zone: A-2 (Upland Agricultural)

Designation: Agriculture and Rural Residential

Existing Use of Property: Single Family Residential Proposed Use of Property: Single Family Residential

Site Area: 4 ha (10 acres)
Access: 104th Avenue

Servicing: Rural Companion Applications: none

b) Requested Variance:

1. Zoning Bylaw No. 3510-1985, Schedule D – Minimum Lot Area and Dimensions:

To reduce the minimum required lot width of an RS-3 (One Family Rural Residential) zoned lot from 60 m to 26 m.

c) Project Description:

Through a previous application, the applicant proposed to protect the heritage value of the Miller Residence site, in exchange for the potential to subdivide the site into four single family lots, instead of three. Because the site is too small to enable a four lot subdivision under the RS-3 zone, a Heritage Revitalization Agreement was proposed to create a situation where the applicant benefits from the potential for an extra lot and the community benefits through the preservation of a valuable heritage site. These two lots were created as a result of the Heritage Revitalization Agreement.

d) Planning Analysis:

The Zoning Bylaw establishes general minimum and maximum regulations for single family development. A Development Variance Permit allows Council some flexibility in the approval process.

The applicant has requested a variance to the Maple Ridge Zoning Bylaw and the following rationale for support is provided:

1. Zoning Bylaw No. 3510-1985, Schedule D – Minimum Lot Area and Dimensions:

To reduce the minimum required lot width of an RS-3 (One Family Rural Residential) zoned lot from 60 m to 26 m.

This reduction is supportable as the lots will remain very large, and the adjustment of the lot line does not have a significant impact to the lots involved nor the surrounding neighbourhood. The lot areas will not change as a result of the lot line adjustment.

e) Citizen/Customer Implications:

Should Council not support the lot width variance, the applicant could choose to register a Restrictive Covenant on the property to prevent building in the area that they are hoping to prevent through this lot line adjustment.

CONCLUSION:

The proposed variance is supportable because the lot width is still significantly wide to not impact the two lots involved, nor the surrounding neighbourhood. The lot areas will not change as a result of the lot line adjustment.

It is therefore recommended that this application be favourably considered and the Corporate Officer be authorized to sign and seal Development Variance Permit 2014-063-DVP.

"Original signed by Michelle Baski"

Prepared by: Michelle Baski, AScT

Planning Technician

"Original signed by Christine Carter"

Approved by: Christine Carter, M.PL, MCIP, RPP

Director of Planning

"Original signed by Frank Quinn"

Approved by: Frank Quinn, MBA, P.Eng.

GM: Public Works & Development Services

"Original signed by J.L. (Jim) Rule"

Concurrence: J.L. (Jim) Rule

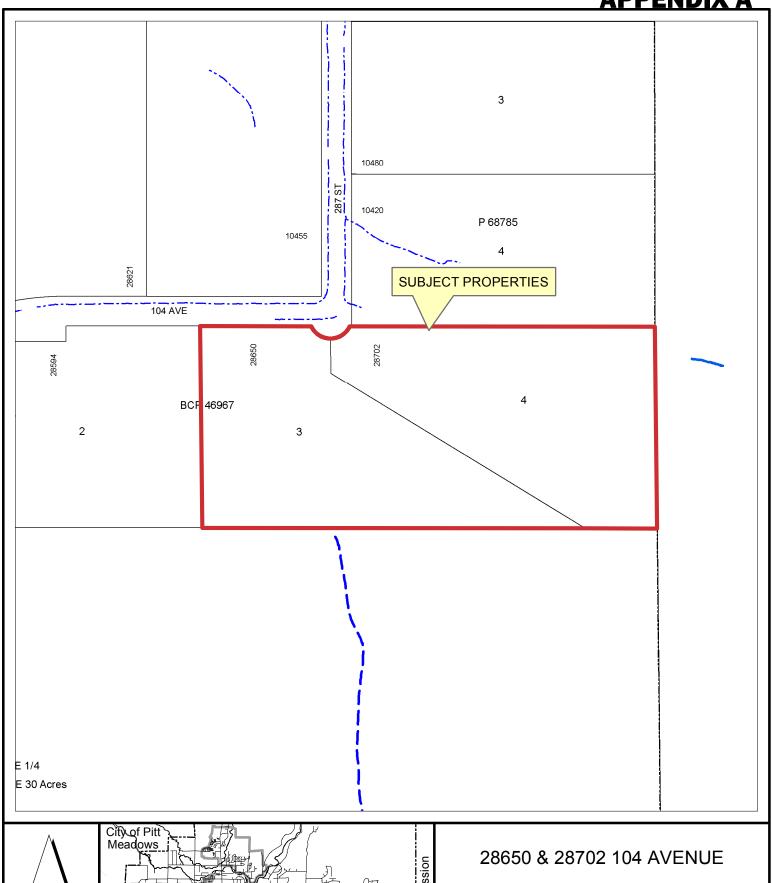
Chief Administrative Officer

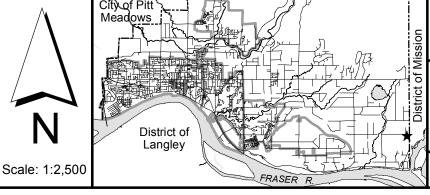
The following appendices are attached hereto:

Appendix A - Subject Map

Appendix B – Sketch Plan of Proposed Lot Line Adjustment

APPENDIX A







CORPORATION OF THE DISTRICT OF MAPLE RIDGE

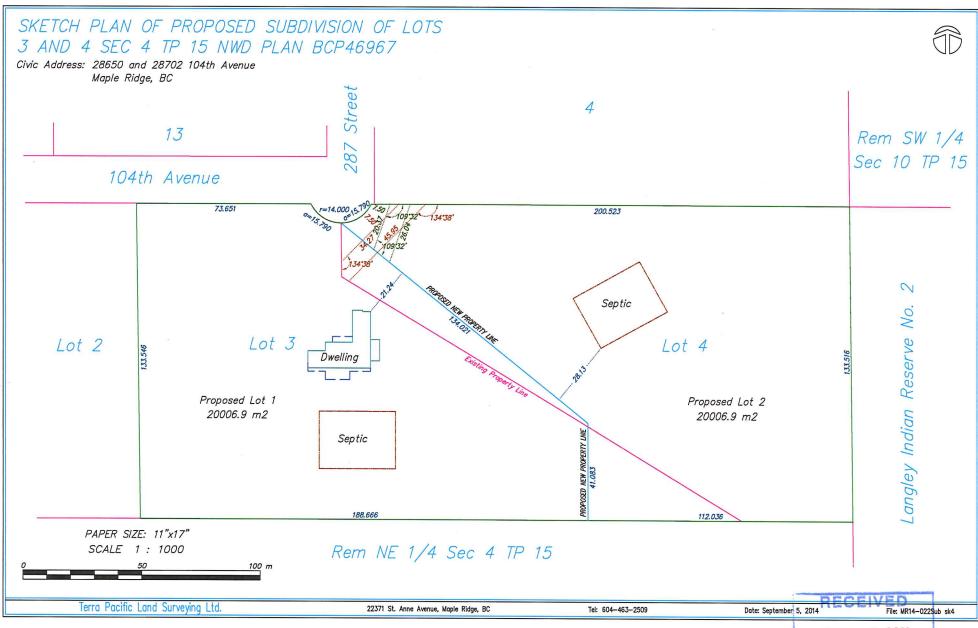
PLANNING DEPARTMENT

DATE: Jul 11, 2014

FILE: 2014-063-VP

BY: PC

APPENDIX B



SEP - 5 2014

MAPLE RIDGE PLANNING DEPARTMENT



District of Maple Ridge

TO: His Worship Mayor Ernie Daykin DATE: October 6, 2014

and Members of Council

FROM: Chief Administrative Officer

SUBJECT: Disbursements for the month ended August 31, 2014

EXECUTIVE SUMMARY:

The disbursements summary for the past period is attached for information. All voucher payments are approved by the Mayor or Acting Mayor and a Finance Manager. Council authorizes the disbursements listing through Council resolution. Expenditure details are available by request through the Finance Department.

RECOMMENDATION:

That the disbursements as listed below for the month ended August 31, 2014 now be approved.

GENERAL \$18,609,843
PAYROLL \$2,013,733
PURCHASE CARD \$_77,973
\$20,701,549

DISCUSSION:

a) Background Context:

The adoption of the Five Year Consolidated Financial Plan has appropriated funds and provided authorization for expenditures to deliver municipal services.

The disbursements are for expenditures that are provided in the financial plan.

b) Community Communications:

The citizens of Maple Ridge are informed on a routine monthly basis of financial disbursements.

Committee of the Whole

c) Business Plan / Financial Implications:

Highlights of larger items included in Financial Plan or Council Resolution

•	Downtown Maple Ridge Business – 50% BIA remittance	\$	151,650
•	G.V. Water District – Water consumption May 7 to June 3/14	\$	497,532
•	G.V. Water District - Water consumption June 4 to July 1/14	\$	707,225
•	Imperial Paving - 2014 paving program	\$	561,629
•	Machinex Recycling Service Inc. – Recycling baler system	\$	154,702
•	Ridge Meadows Recycling Society - Monthly contract for recycling	\$	169,721
•	The municipality acts as the collection agency for other levels	of	government or
	agencies. The following collections were remitted in August.		
	1. Albion Dyking District – 2014 collections	\$	194,153
	2. G.V. Sewerage & Drainage – 2014 requisition	\$	5,246,853
	3. G.V. Regional District – 2014 requisition	\$	857,871
	4. Road 13 Dyking District – 2014 collections	\$	127,670
	5. South Coast BC Trans Authority – 2014 requisition	\$	5,549,289
	6. Tretheway Edge Dyking District – 2014 collections	\$	28,040

d) Policy Implications:

Approval of the disbursements by Council is in keeping with corporate governance practice.

CONCLUSIONS:

The disbursements for the month ended August 31, 2014 have been reviewed and are in order.

Prepared by: G'Ann Rygg

Accounting Clerk II

Approved by: Trevor Thompson, BBA, CGA

Manager of Financial Planning

Approved by: Paul Gill, BBA, CGA

GM - Corporate & Financial Services

Concurrence: J.L. (Jim) Rule

Chief Administrative Officer

gmr

CORPORATION OF THE DISTRICT OF MAPLE RIDGE MONTHLY DISBURSEMENTS - AUGUST 2014

VENDOR NAME	DESCRIPTION OF PAYMENT		AMOUNT
0946235 BC Ltd	Roadside mowing		31,742
Albion Dyking District	2014 collections		194,153
Alouette River Management Soc	2014 service grant		20,000
Ansan Industries Ltd	Traffic control		24,041
Aplin & Martin Consultants Ltd	Downtown improvement - Lougheed Hwy from 224th to 226th	16,249	24,041
Apiiii & Martiii Consultants Etu	Road improvements - engineering design services	11,018	27,267
BC Hydro	Electricity	11,010	136,638
BC Hydro & Power Authority	Pole line removal at 119 Ave (226th to 227th)		55,969
BC SPCA	Contract payment		27,925
Boileau Electric & Pole Ltd	Maintenance: 225 St pump station	28,413	
	Antenna @ Anderson Creet	472	
	Banners	3,082	
	Backflow prevention	4,805	
	Conduit repairs @ Brooks Ave	333	
	Firehalls	570	
	Library	361	
	Municipal Hall	2,024	
	Museum	291	
	Operations	662	
	Randy Herman Building	99	
	South Bonson Community Centre	194	
	Street Lights	970	
	Thomas Haney tennis courts	252	42,528
Bryco Projects Inc	Seismic upgrade Rothsay reservoir at 256 St		20,935
CUPE Local 622	Dues - pay periods 14/15, 14/16 & 14/17		20,935 39,631
	Soil removal overpayment refund		16,435
C&C Trucking Limited			
Canada Pipe Company Ltd	Inventory pipes & gaskets Gasoline & diesel fuel		17,811
Chevron Canada Ltd			90,019
Cobing Building Solutions	HVAC maintenance & installation:	700	
	Firehalls	789	
	Municipal Hall	496	
	Pitt Meadows Familiy Rec Centre	234	
	Randy Herman Building	25,667	07.500
	South Bonson Community Centre	316	27,502
Co-Pilot Industries Ltd	Gravel & dump fees		17,793
Coutts Pulver LLP	Professional fees - general employment matters		17,807
Downtown Maple Ridge Business	50% BIA remittance		151,650
Farm-Tek Turf Services Inc	Sand spread on park fields		40,387
Fred Surridge Ltd	Waterworks supplies		15,539
Fricia Construction Inc	Albion foot bridge replacement		47,269
Genesis Janitorial Service Ltd	Janitorial services & supplies:		
	Firehalls	3,220	
	Library	4,809	
	Municipal Hall	2,371	
	Operations	2,754	
	Randy Herman Building	3,341	
	RCMP	2,480	
	South Bonson Community Centre	3,959	22,934
Gr Vanc Sewerage & Drainage	2014 requisition	5,246,853	
	Transfer station waste disposal	951	5,247,804

Greater Vanc Water District	Water consumption May 7 to June 3/14	497,532	
	Water consumption June 4 to July 1/14	707,225	
	Water sample analysis	1,995	1,206,752
Greater Vancouver Regional Dis	2014 requisition	857,871	,, -
	Mosquito control program	4,636	862,507
Imperial Paving	2014 paving program	561,629	,
	Roadworks	6,869	568,498
Kanaka Education & Environment	2014 service grant		20,000
Lafarge Canada Inc	Roadworks material		72,479
Machinex Recycling Service Inc	Recycling baler system		154,702
Manulife Financial	Employer/employee remittance		149,490
Maple Ridge & PM Arts Council	Arts Centre contract payment	50,867	110,100
Wapie Mage & FW Arts Council	Program revenue Jul	5,771	56,638
Maple Ridge Lawn Bowling Club	Patio & retaining wall project		17,000
Medical Services Plan	Employee medical & health premiums		39,415
Municipal Pension Plan BC	Employer/employee remittance		670,263
Newlands Lawn & Garden Mainten	Grass cutting		24,065
Pacific Ace Sports Surfaces	Alouette Park pathway	13,419	24,003
racine Ace Sports Surfaces	Belle Morse Park tennis courts	9,083	
			26.202
Danarama I MC 1011	Cook Park basketball court	3,790	26,292 20,608
Panorama LMS4011	Strata fees Aug & Sep		20,606 55,896
Parsons Inc (Delcan Corp)	232 Street bridge replacement - construction services		•
Plan Group Inc	Security camera project		38,075
Pro-Line Fence Ltd	Hammond Stadium fencing & backstop		49,230
Property Owners	Land acquisitions - 128 Ave road dedication		133,000
R A Malatest & Associates Ltd	Labour market study		15,000
Receiver General For Canada	Employer/Employee remittance PP14/15 & 14/16	444.050	850,127
RG Arenas (Maple Ridge) Ltd	Ice rental Apr & Aug	111,956	447.040
DOLLD IS E	Curling rink caretaker Jun & Jul	5,657	117,613
RGH Pacific Emergency Services	Emergency traffic pre-emption system		24,954
Ricoh Canada Inc	Laserfiche document management system	400 704	64,006
Ridge Meadows Recycling Society	Monthly contract for recycling	169,721	
	Weekly recycling	376	
	Litter pickup contract	1,848	
	Recycling station pickup	330	
	Roadside waste removal	145	
D 140 D 11 1 D 11 1	Recycling conveyor design	30,000	202,420
Road 13 Dyking District	2014 collections		127,670
Sentis Market Research Inc	Citizen surveys		17,955
South Coast BC Trans Authority	2014 requisition		5,549,289
Tetra Tech EBA Inc	Pavement management study	41,760	
	Cottonwood landfill closure	12,063	53,823
Trans Western Electric Ltd	Hammond Stadium playfield lighting		21,458
Tretheway Edge Dyking District	2014 collections		28,040
Warrington PCI Management	Advance for Tower common costs less expenses		50,187
Young, Anderson - Barristers	Professional fees		23,711
Disbursements In Excess \$15,000			17,644,939
Disbursements Under \$15,000			964,904
Total Payee Disbursements		_	18,609,843
Payroll	PP14/16, PP14/165 & PP14/17		2,013,733
Purchase Cards - Payment			77,973
Total Disbursements July 2014		=	20,701,549



City of Maple Ridge

TO: His Worship Mayor Ernie Daykin

DATE: October 6, 2014

and Members of Council

FROM: Chief Administrative Officer MEETING: Committee of the Whole

SUBJECT: Capital Improvement Program Update

2014-2018 Financial Plan Amending Bylaw 7106-2014

EXECUTIVE SUMMARY:

Council approved the 2014-2018 Financial Plan on May 13, 2014. This Capital Improvement Plan is being updated and is in alignment with the property taxes approved by Council. The Capital Improvement Program has been updated to advance higher priority projects and to reflect amendments made by Council through Resolutions when tenders were awarded. The Capital Improvement Program changes respect the funding parameters set by Council and have no impact to the property tax increases in the existing 2014-2018 Financial Plan Bylaw.

The most significant updates include the addition of the proposed Leisure Centre pool renovations in 2015 and the widening of 128 Ave. to four lanes from 210 to 224 Street, in 2015 and 2016.

The changes to the Capital Improvement Program require an amendment to the 2014-2018 Financial Plan Bylaw. The Financial Plan amendment also reflects operating cost updates since May.

RECOMMENDATION(S):

That Bylaw No. 7106 – 2014 be given first, second and third readings.

DISCUSSION:

a) Background Context:

In December of 2013, the 2014-2018 Business Plans and an overview of the financial plan were presented to Council at public meetings. Business Plans from all areas including the Capital Improvement Program and the 2014-2018 Financial Plan Overview Report were provided and the 2014-2018 Financial Plan Bylaw 7043-2013 was adopted in January of 2014. The business plans, report, presentations and bylaw are available on our website.

In May 2014, the 2014-2018 Financial Plan was amended, through Bylaw No. 7076-2014, to reflect the revenues associated with the 2014 property value assessments and to include capital and operating projects that were approved in the 2013 budget and not yet complete. A commitment to the 2015 property tax increase and 2015 operating budgets were also confirmed at this time.

In this amendment, the Capital Improvement Program has been updated to include the renovation to the Leisure Centre pool, to advance higher priority projects and to reflect the amendments to the Financial Plan based on Council Resolutions made when contracts were awarded. The changes respect the funding parameters set by Council and have no impact to the property tax increases in the existing 2014-2018 Financial Plan Bylaw. The changes to the Capital Improvement Program require an amendment to the Financial Plan Bylaw. The Capital Improvement Program project list is included as an appendix to this report and includes work-in-progress (WIP) projects approved in previous years. These WIP projects and previously approved 2014 projects may already be complete or well underway.

The Financial Plan amendment also reflects operating cost updates since May of 2014. The updates to operating budgets are not increases to service levels however they do reflect updated costs of contracts.

b) Financial Plan Implications:

The proposed Financial Plan is amended as follows:

 The 2014-2018 Capital Improvement Program has been updated to better align to current priorities and tenders awarded. The amendments have no impact to General Revenue or property tax revenue requirements with all changes being accommodated through existing funding parameters. The updated Capital Improvement Program is included as an appendix to this report.

The key changes include:

- Leisure Centre Pool Renovation Council received a report on July 21 on the Leisure Centre Lifecycle update. This project will be discussed in greater detail in a report from the Parks and Leisure Department. The funding strategy is reflected in this Financial Plan amendment. Council will be asked to approve the work prior to any expenditures and prior to the work being tendered. The cost estimate, with contract and inflationary contingencies, is estimated to be \$5.5 million. Ideally, this project would be funded through funds accumulated in the Facility Maintenance Reserve. However, we are relatively early in the process of funding infrastructure replacement so that facility infrastructure funding, while increasing each year, is not currently funded at a level adequate to have built up the funds to cover a project of this size. The reserves for building infrastructure can fund \$1.7 million now and repay the balance over the next 5 years with Capital Works Reserve providing the funds in the interim.
- 128 Ave. (210 to 224 St.) Widening 128 Ave. from 210 to 224 Street to four lanes has been advanced to 2015 and 2016. Advancing this work takes advantage of the works being done by the region for the new water main providing less disruption to the area and reducing some costs. The construction of this stretch of road, including intersection improvements, totals \$10 million. The majority of this project is funded by Development Cost Charges, the Gas Tax funding for the next three years, Translink funding and General Revenue Surplus of \$300,000 has also been committed to this project.

- 203 St. (Lougheed to Golden Ears Way)
 This project has been advanced to 2015 with the majority of the funding being Development Costs Charges.
- Lougheed Hwy. (224 to 226 St)
 The improvements to this section of highway are largely funded through General Revenue Surplus. This project is now scheduled for 2016 allowing for the advancement of other projects. This will allow more time to accumulate surplus to fund this project while allowing the other higher priority projects that are leveraged with development funds to proceed.
- Other General Revenue Surplus funded projects in 2015 include: \$50,000 for Dewdney Trunk Rd. and 256 St. intersection improvements design work, \$100,000 for hydrological work at the city-owned gravel pit and partial funding of \$145,000 for a project totaling \$700,000 to improve Selkirk Ave. (225 to 227 St.).
- 2. Labour costs have been updated to reflect contract settlements. As well financial impact of the contract with Multi Material BC (MMBC) has been included. Revenue from MMBC has been increased by \$180,000 per year (prorated to mid-May 2014) for commodities that are dropped off at the depot. The Ridge Meadows Recycling Society (RMRS) contract has been increased by same amount to compensate for this commodity revenue that they previously received. In addition, for 2014, a payment of \$40,264 has been added to compensate RMRS for one time start-up costs to ensure compliance with the MMBC contract. All revenues in excess of expenses will be transferred to the Recycling Reserve. We will review this area in 2015, as we gain more experience with MMBC.

The 2014-2018 Capital Program was presented to Council during the business planning deliberations in December of 2014. Many of the key projects highlighted below were presented to Council at that time. The complete listing of projects is included in Appendix A. This listing includes projects that were previously approved. Funding for these previously approved projects was set aside in reserves or in the case of debt financing, authorized to ensure the funds are available to complete the projects. Many of the projects included in 2014 are either complete or well underway. This Capital Improvement Program continues to respect the funding levels (i.e. property tax increases) approved by Council. Comments on the significant projects in each category follow:

Government Services

- Infrastructure upgrades to the Operations Centre Yard and Buildings are planned in 2014 totaling \$1.5 million funded through the Capital Works Reserve.
- It is anticipated that the City will divest itself of the property owned between 226 and 227 Street and will look to purchase other strategic land. Any such sale and repurchase will be subject to Council's approval.

Technology

- The most significant projects include \$500,000 for the Document Management Software implementation which is currently underway.
- Equipment Purchases replacing existing hardware is funded through the Equipment Replacement Reserve with the annual budget varying depending on what is due for replacement.

 There is a significant investment in the Fibre Optics Network planned with \$1 million being added in 2014, funded through the Capital Works Reserve and subject to Council's approval on specific approach to the strategic investments. The investments in technology are largely service advancements and new software or functionality but also include investment in the network and other technology infrastructure requirements.

Protective Services - Fire

- The construction of Fire Hall #4 is included in the 2014 budget and is primarily funded through debt with payments to be made by the Fire Department Capital Acquisition Reserve.
- In 2016 there are two new vehicles and some equipment required for Fire Hall #4. This new equipment is also funded through the Fire Department Capital Acquisition Reserve. The replacement of vehicles and other equipment, typically prescribed based on age, is funded through the Equipment Replacement Reserve for the Fire Department.

Protective Services - Police

- The majority of the capital projects are for office furniture and minor renovations. Capital improvements in the RCMP Detachment are cost shareable with Pitt Meadows proportionately based on population.
- The RCMP Forensic Lab renovations for the regional integrated unit leasing space from the City in the Randy Herman Public Safety Building were paid for by the RCMP.

Park Acquisition

- The majority of the park purchases are funded through Development Cost Charges.
- The Cemetery expansion is funded through debt with the intent of plot sales being used to repay the debt.

Park Improvements

- Similar to the park acquisitions the majority of park improvements are funded through Development Cost Charges.
- The Sports Field Renovations at Hammond Stadium is funded through General Revenue, Gaming Revenue and Grants.
- Whonnock Lake improvements to entrance road, parking, paths and beach area are also included in 2014.

Recreation Services

• The Leisure Centre Pool renovation of \$5.5 million has been included and is discussed earlier in this report under Financial Plan Implications.

Drainage

- The Lower Hammond Pump Station is grant funded with funding already secured.
- The ISMP (Integrated Stormwater Management Plan) Watershed Review is required work spanning three years that is funded through the Drainage Levy and General Revenue. Drainage maintenance work is largely funded by the Infrastructure Sustainability Reserve.

Highways (Roads)

- Development Cost Charges (DCCs) play a large role in funding the road infrastructure that is required due to new development.
- 2014 includes a budget of \$4.88 million for the 232 Street Bridge over the North Alouette River (completed).
- Road and Drainage Improvements on 240 Street (Lougheed 104 Ave) with a budget of just over \$5.2 million is funded primarily through DCCs.
- The widening of 128 Avenue to four lanes from 210 to 224 Street has been advanced and is now budgeted in phases in 2015 and 2016 for a total cost of \$10 million.
- The improvements to 203 Street have also been advanced and are budgeted in 2015 at about \$4 million.
- The improvements to Lougheed Highway from 224 to 226 Street have been delayed one year to 2016. It is largely funded by General Revenue Accumulated Surplus, \$2.4M.
- Other items in this area include Equipment Purchases for replacing equipment in the fleet which is funded through the Equipment Replacement Reserve and the Road Rehabilitation Program which is funded through the Infrastructure Sustainability Reserve.

<u>Sewer</u>

• The Sewer utility is largely the funding source for these works with Development Cost Charges totaling less than \$800,000 over the full five year plan. The majority of the projects relate to maintenance and rehabilitation.

Water

- There is some work on upgrading Pump Stations and Reservoirs in addition to rehabilitation and upgrade programs. In 2018 the 263 Street pump station construction is budged at just over \$1 million.
- Included in the operating budget are payments to the Greater Vancouver Water District for the Maple Ridge share of Regional Water Improvements.

c) Desired Outcome:

A Financial Plan that accurately reflects the planned expenditures and methods of funding and is consistent with corporate strategic plans, policies and Council direction.

d) Strategic Alignment:

All departments' Business Plans are prepared using the Business Planning Guidelines. These guidelines are reviewed and amended annually in consultation with Council. The Financial Plan reflects Council's Strategic Financial Sustainability Policies and Infrastructure Funding Strategy.

Several master plans that include infrastructure and capital investment have been updated recently. The financial implication of the work identified and the priority and resulting sequencing have yet to be worked into the Long Term Capital Improvement Program. For example, the draft Transportation Plan calls for significant investment and the financial capacity to fully fund the items identified does not exist in the next five years.

e) Citizen/Customer Implications:

This proposed Financial Plan amendment does not change the planned property tax increases. The amendments to the Capital Improvement Program will advance several higher priority projects. The implications of the Leisure Centre pool renovation will be discussed in greater detail in a report from Parks and Leisure Services.

f) Statutory Requirements and Policy Implications:

The Financial Plan has been prepared in accordance with statutory requirements and Municipal financial policies. As required by the Community Charter, the Financial Plan Bylaw includes: disclosure of the proportions of revenue proposed to come from various funding sources, the distribution of property taxes among property classes, and the use of permissive tax exemptions.

For this amendment to the Financial Plan an advertisement will be placed in the local paper.

g) Alternatives:

In the event that this bylaw is not adopted, the City is not authorized to make any expenditure other than those identified in the 2014-2018 Financial Plan Bylaw No.7043-2013.

CONCLUSIONS:

The Financial Plan is a multi-year planning, reviewing and reporting tool that represents Council's vision and commitment to providing quality services to the residents of Maple Ridge. The Plan provides a forecast of the financial resources that are available to fund operations, programs and infrastructure for the five year period.

* original signed by Trevor Thompson *			
Prepared by:	Trevor Thompson, BBA, CPA, CGA Manager of Financial Planning		
* original signed by Paul Gill *			
Approved by:	Paul Gill, BBA, CPA, CGA General Manager, Corporate & Financial Services		
* original signed by Frank Quinn *			
Approved by:	Frank Quinn, MBA, PEng. General Manager, Public Works & Development Services		
* original signed by Jim Rule *			
Approved by:	Kelly Swift, MBA General Manager, Community Development, Parks & Recreation		
* original signed by Jim Rule *			
Concurrence:	J.L. (Jim) Rule Chief Administrative Officer		

CITY OF MAPLE RIDGE

APPENDIX A: CAPITAL IMPROVEMENT PROGRAM 2014-2018

BY FUNDING SOURCE	2014	2015	2016	2017	2018
Capital Works Reserve	4,240	3,792	-	-	-
Core Development	-	300	-	-	-
Critical Infrastructure Reserve	-	208	-	-	-
Debt	7,095	-	-	-	-
Development Cost Charges	27,122	13,596	5,363	7,075	5,631
Drainage Improvement Levy	340	730	933	220	170
Equip Replacement Reserves	5,619	2,722	3,092	1,184	3,474
Facility Maintenance	185	1,000	-	-	-
Fire Dept Capital Reserve	1,425	1,494	-	-	-
Gaming	1,157	200	200	200	200
General Revenue	2,550	3,228	2,685	2,989	2,891
Grants, LAS, 3rd Parties	5,702	1,809	1,282	1,353	1,038
Infrastructure Sustainability Reserve	3,094	2,324	2,794	3,930	4,151
Land Reserve	-	4,250	-	-	-
Parkland Acquisition Reserve	200	200	200	200	200
Police Services Reserve	283	24	19	16	152
Recycling Reserve	1,382	255	290	40	40
Reserve for Committed Projects	5,763	-	-	-	-
Reserve for Sewer Committed Projects	2,429	-	-	-	-
Reserve for Water Committed Projects	1,308	-	-	-	-
Sewer Capital	730	657	1,315	627	1,223
Surplus	117	595	2,400	-	-
Translink	-	300	1,300	-	-
Water Capital	1,555	1,429	1,340	1,270	2,422
Total Capital Program	72,297	39,112	23,213	19,103	21,593

Projects with an asterix (*) feature an external funding source (grants, contribution from others)

CAPITAL LISTING BY SECTION & DESCRIPTION	2014	2015	2016	2017	2018
Government Services					
Aerial Topo Survey & Mapping	-	100	-	-	-
Development Equity & Zoning Plans	16	-	-	-	-
Downtown Safety Improvements	21	-	-	-	-
Environment Sensitive Area Implement	9	-	-	-	-
Equip Purch - Emergency Program	22	-	-	-	-
Equip Purch - Licenses Permits Bylaws Vehicles	74	-	-	-	-
Equip Purch - Racking Fixtures Storage	20	20	20	-	-
Minor Capital	38	-	-	-	-
Minor Capital - City	120	100	-	100	100
Minor Capital - Engineering	15	15	15	15	15
Minor Capital - Gen Govt	64	15	15	15	15
Minor Capital - Town Centre	80	-	100	100	100
Operations Centre Yard & Building Improvements	1,500	-	-	-	-
Recycling - Baler & Conveyor*	835	-	-	-	-
Recycling - Bin Toppers for Depot	72	-	-	-	-
Recycling - Collection Bluebox/Bag	40	40	40	40	40
Recycling - Collection Totes	65	-	-	-	-
Recycling - Conveyor Belt (D/O LTC 8223)	-	65	-	-	-
Recycling - Dual Tipper	-	-	250	-	-
Recycling - Hydraulic Collection Truck	250	-	-	-	-
Recycling - Land Purchase & Improvements	510	-	-	-	-
Recycling - Scale	40	-	-	-	-
Recycling - Upgrades & Service Life Ext on Trucks	-	150	-	-	-
Strategic Land Purchases	-	4,250	-	-	-
Government Services	3,792	4,755	440	270	270
Technology					
Amanda Projects	81	_	_	_	_
Automated Data Collection - Engineering	13	_	_	_	_
Blaney Coho & Council IT Improvements	197	-	_	_	_
Build Up Test & Development Environment	-	25	_	_	_
Cable Plant Upgrade: Leisure Centre	90		_	_	_
Cable Plant Upgrade: Operations	90	_	_	_	_
Capital Reporting Module (Hyperion)	34	_	_		_
Capital Works Program Replacement Study	45	_	_		_
City Green Software	5	_	_	_	_
Document Management Requirements	75	_	_	_	_
Document Management Software	500	_	-	_	_
Document Management Sultware	500	-	-	-	-

²⁰¹⁴ projects show budgeted amounts, include work-in-progress, projects approved in prior years budgets, as well as 2014 approved projects. The projects listed in 2014 may already be complete or well underway

CAPITAL LISTING BY SECTION & DESCRIPTION	2014	2015	2016	2017	2018
Technology (cont.)					
Document Processing Phase 1B	93	-	-	-	-
Document Processing System Phase 2	82	-	-	-	-
EOC Technology Upgrades	13	-	-	-	-
Equip Purch - Info Serv*	351	391	570	290	832
Equip Purch - Wireless Data System	22	-	-	-	-
Equip Replacement - Info Serv	137	-	-	-	-
Exchange Upgrade & Outlook Archiving	17	-	-	-	-
FH#2 Connectivity (Data/Voice)	13	-	-	-	-
Fibre Optic Network - Fire Hall #4 Phase 4	50	-	-	-	-
Financial Systems Study	33	-	-	-	_
Financials/Asset Management Phase 1	-	-	-	500	-
Financials/Asset Management Phase 2	-	-	-	-	500
Fleet Management Software	70	-	-	-	-
Flexpod - Virtual Hardware	-	-	100	_	_
GIS - Mobile	25	_	_	_	_
GIS Infrastructure Package	-	-	_	_	75
Implement Virtual Desktops	-	50	-	-	-
Infrastructure Growth	153	50	50	50	50
IS Server Room - AC Upgrade	19	_	_	_	_
IT Disaster Recovery Infrastructure	_	_	_	97	_
IT Fibre DTR - 248 St Interconnection	600	_	_	_	_
IT Fibre GVRD WM Refurbishing	400	-	-	-	-
IT Fibre Optic Network (various)	200	_	_	_	_
IT Website Redesign Phase 2	_	_	_	72	_
Legacy Program Replacement - Interface	52	_	_	_	_
Management Reporting Software Phase 1	13	_	_	_	_
Management Reporting Software Phase 2	-	_	40	_	_
Microfiche readers	31	_	-	_	_
Migrate Oracle to SQL	204	_	_	_	_
Minor Capital - Technology	101	_	_	_	_
Mobile Application Development		25	25	25	25
Monitoring & Capacity Planning	13	-	-	-	-
Networking Testing Equip		35	_	_	_
Online Fire Inspections	30	-	_	_	_
Online Realtime Apps for Licenses Permits Bylaws	-	100	_	_	_
Performance Management Software	32	-	_	_	_
Place/Replace Mobile in Vehicles	30	_	_	_	_
Proj Management Job Cost Study Phase 2	47	_	_	_	_
1 Toj Management 300 Cost Study i nase 2	٦,				

CAPITAL LISTING BY SECTION & DESCRIPTION	2014	2015	2016	2017	2018
Technology (cont.)					,
Ross HR System Improvements	51	-	-	-	-
Secure Mobile Devices	10	-	-	-	-
Server Room Upgrade - Racks	21	-	-	-	-
Strategic Plan	42	-	-	-	-
Tablet/Mobile Application for Citizens	24	-	-	-	-
Tablet/Mobile Application For Citizens Phase 2	25	-	-	-	-
Upgrade Crystal Reports	35	-	-	-	-
Upgrade Network Infrastructure	225	-	-	-	-
User Logon Enhancement	20	-	-	-	-
Video Production / Conferencing	-	-	-	-	43
Virtual Desktop	-	-	100	-	-
Voting Software	-	-	69	-	-
Web Security Infrastructure [F5]	70	-	-	-	-
Website Payments	54	-	-	-	-
Website Rebuild	31	-	-	-	-
Wireless Hardware & Software	41	-	-	-	-
Wireless Infrastructure	-	-	25	-	-
Technology	4,608	676	979	1,035	1,525
Protective Fire					
Protective Fire Equip Revitalization - Engine 2 3	-	-	-	110	-
	- -	- 450	-	110	-
Equip Revitalization - Engine 2 3	- - -	- 450 -	- - -	110 - -	- - 500
Equip Revitalization - Engine 2 3 FD Vehicle E-32 E-One Replacement (Tender 3)	- - -	- 450 -	- - -	-	- - 500 500
Equip Revitalization - Engine 2 3 FD Vehicle E-32 E-One Replacement (Tender 3) FD Vehicle R3-F550 (R2) Replacement	- - - -	-	- - - 1,500	-	
Equip Revitalization - Engine 2 3 FD Vehicle E-32 E-One Replacement (Tender 3) FD Vehicle R3-F550 (R2) Replacement FD Vehicle Tender 1 Replacement	- - - -	-	-	-	
Equip Revitalization - Engine 2 3 FD Vehicle E-32 E-One Replacement (Tender 3) FD Vehicle R3-F550 (R2) Replacement FD Vehicle Tender 1 Replacement FD Vehicle Tower 1 Replacement	- - - - - 50	- - -	-	-	
Equip Revitalization - Engine 2 3 FD Vehicle E-32 E-One Replacement (Tender 3) FD Vehicle R3-F550 (R2) Replacement FD Vehicle Tender 1 Replacement FD Vehicle Tower 1 Replacement FDM Asset Management Module	- - - - 50 932	- - -	-	-	
Equip Revitalization - Engine 2 3 FD Vehicle E-32 E-One Replacement (Tender 3) FD Vehicle R3-F550 (R2) Replacement FD Vehicle Tender 1 Replacement FD Vehicle Tower 1 Replacement FDM Asset Management Module FH#1 FH#2 - Exhaust System		- - -	-	-	
Equip Revitalization - Engine 2 3 FD Vehicle E-32 E-One Replacement (Tender 3) FD Vehicle R3-F550 (R2) Replacement FD Vehicle Tender 1 Replacement FD Vehicle Tower 1 Replacement FDM Asset Management Module FH#1 FH#2 - Exhaust System FH#1 Operational Support Unit	932	- - 40 -	- 1,500 - - -	-	
Equip Revitalization - Engine 2 3 FD Vehicle E-32 E-One Replacement (Tender 3) FD Vehicle R3-F550 (R2) Replacement FD Vehicle Tender 1 Replacement FD Vehicle Tower 1 Replacement FDM Asset Management Module FH#1 FH#2 - Exhaust System FH#1 Operational Support Unit FH#2 Engine 2 Replacement (Tender 2)	932 523	- - 40 -	- 1,500 - - -	-	
Equip Revitalization - Engine 2 3 FD Vehicle E-32 E-One Replacement (Tender 3) FD Vehicle R3-F550 (R2) Replacement FD Vehicle Tender 1 Replacement FD Vehicle Tower 1 Replacement FDM Asset Management Module FH#1 FH#2 - Exhaust System FH#1 Operational Support Unit FH#2 Engine 2 Replacement (Tender 2) FH#3 Expansion Study	932 523 20	- - 40 -	- 1,500 - - -	-	
Equip Revitalization - Engine 2 3 FD Vehicle E-32 E-One Replacement (Tender 3) FD Vehicle R3-F550 (R2) Replacement FD Vehicle Tender 1 Replacement FD Vehicle Tower 1 Replacement FDM Asset Management Module FH#1 FH#2 - Exhaust System FH#1 Operational Support Unit FH#2 Engine 2 Replacement (Tender 2) FH#3 Expansion Study FH#3 Generator	932 523 20	- - 40 - - -	- 1,500 - - -	-	
Equip Revitalization - Engine 2 3 FD Vehicle E-32 E-One Replacement (Tender 3) FD Vehicle R3-F550 (R2) Replacement FD Vehicle Tender 1 Replacement FD Vehicle Tower 1 Replacement FDM Asset Management Module FH#1 FH#2 - Exhaust System FH#1 Operational Support Unit FH#2 Engine 2 Replacement (Tender 2) FH#3 Expansion Study FH#3 Generator FH#4 Engine New	932 523 20 50	- - 40 - - - - 625	- 1,500 - - -	-	
Equip Revitalization - Engine 2 3 FD Vehicle E-32 E-One Replacement (Tender 3) FD Vehicle R3-F550 (R2) Replacement FD Vehicle Tender 1 Replacement FD Vehicle Tower 1 Replacement FDM Asset Management Module FH#1 FH#2 - Exhaust System FH#1 Operational Support Unit FH#2 Engine 2 Replacement (Tender 2) FH#3 Expansion Study FH#3 Generator FH#4 Engine New FH#4 Equip Purchase FH#4 Firehall	932 523 20 50 -	- - 40 - - - - 625	- 1,500 - - -	-	
Equip Revitalization - Engine 2 3 FD Vehicle E-32 E-One Replacement (Tender 3) FD Vehicle R3-F550 (R2) Replacement FD Vehicle Tender 1 Replacement FD Vehicle Tower 1 Replacement FDM Asset Management Module FH#1 FH#2 - Exhaust System FH#1 Operational Support Unit FH#2 Engine 2 Replacement (Tender 2) FH#3 Expansion Study FH#3 Generator FH#4 Engine New FH#4 Equip Purchase	932 523 20 50 -	- 40 - - - - 625 270	- 1,500 - - -	-	
Equip Revitalization - Engine 2 3 FD Vehicle E-32 E-One Replacement (Tender 3) FD Vehicle R3-F550 (R2) Replacement FD Vehicle Tender 1 Replacement FD Vehicle Tower 1 Replacement FDM Asset Management Module FH#1 FH#2 - Exhaust System FH#1 Operational Support Unit FH#2 Engine 2 Replacement (Tender 2) FH#3 Expansion Study FH#3 Generator FH#4 Engine New FH#4 Equip Purchase FH#4 Firehall FH#4 Protective & Safety Equip FH#4 Tender 4	932 523 20 50 -	- 40 - - - - 625 270	- 1,500 - - -	-	
Equip Revitalization - Engine 2 3 FD Vehicle E-32 E-One Replacement (Tender 3) FD Vehicle R3-F550 (R2) Replacement FD Vehicle Tender 1 Replacement FD Vehicle Tower 1 Replacement FDM Asset Management Module FH#1 FH#2 - Exhaust System FH#1 Operational Support Unit FH#2 Engine 2 Replacement (Tender 2) FH#3 Expansion Study FH#3 Generator FH#4 Engine New FH#4 Equip Purchase FH#4 Firehall FH#4 Protective & Safety Equip	932 523 20 50 - - - 6,387 -	- 40 - - - - 625 270	- 1,500 - - -	-	

CAPITAL LISTING BY SECTION & DESCRIPTION	2014	2015	2016	2017	2018
Protective Fire (cont.)					
Rescue 2 Replacement Quint 3	1,080	-	-	-	-
SCBA Upgrade	681	-	-	-	-
Protective Fire	10,082	1,944	1,500	110	1,000
Protective Police					
Chair Replacement - General Office*	-	-	-	20	-
Chair Replacement - Hilton Haider*	-	-	-	-	40
Chair Replacement - SEU GIS*	-	-	20	-	-
Desk Replacement - General Duty*	-	30	-	-	-
Desk Replacement - YRO Traffic*	25	-	-	-	-
Desk Replacement - YRO Traffic*	5	-	-	-	-
Front Counter Kiosk Expansion*	-	-	-	_	150
Randy Herman Lunchroom Furniture*	-	_	5	-	-
RCMP - CCVE Upgrade*	105	_	_	_	_
RCMP - File System Exhibits Records*	180	_	_	_	_
RCMP - Forensic Lab Renovation*	402	-	-	-	-
RCMP - Interview Room & GIS Relocation*	23	-	_	_	-
RCMP - Work Yards Storage Fence	14	-	_	_	-
Protective Police	754	30	25	20	190
Park Acquisition					
223 St St Anne Park Acquisition	-	600	-	-	-
Boundary Park (201/123) Phase 2	950	_	-	-	-
Cemetery Expansion	1,095	-	-	-	-
Greenbelt Acquisition	200	200	200	200	200
Haney Nokai Park Phase 2 - Acquisition 1	420	-	-	-	-
Haney Nokai Park Phase 2 - Acquisition 2	-	-	450	-	_
Park (221/119) Lot 4	400	_	_	_	_
Park (241/112) Lot 2	1,853	-	_	_	_
Park (248/108) Lot 2	3,077	-	-	-	-
Silver Valley Neigh Park Acq A-Nelson's Peak		_	_	_	_
	4/0				
Silver Valley Neigh Park Acq B	470 627	_	_	_	-
Silver Valley Neigh Park Acq B Silver Valley Neigh Park Acq SE H	627	-	-	-	-
Silver Valley Neigh Park Acq SE H	627 2,217	-	-	-	-
Silver Valley Neigh Park Acq SE H Silver Valley Neigh Park Completion - Acquisition 1	627	- - - 1.683	- - -	- - -	- - -
Silver Valley Neigh Park Acq SE H Silver Valley Neigh Park Completion - Acquisition 1 Silver Valley Neigh Park Phase 1	627 2,217	1,683	- - -	- - -	- - - 2.250
Silver Valley Neigh Park Acq SE H Silver Valley Neigh Park Completion - Acquisition 1 Silver Valley Neigh Park Phase 1 Smart Growth Park Acquisitions	627 2,217	1,683	- - -	- - - - 1.161	- - - 2,250
Silver Valley Neigh Park Acq SE H Silver Valley Neigh Park Completion - Acquisition 1 Silver Valley Neigh Park Phase 1	627 2,217	1,683 - - - 2,483	- - - - - -	- - - 1,161 1,361	2,250 -

CAPITAL LISTING BY SECTION & DESCRIPTION	2014	2015	2016	2017	2018
Park Improvement					
Albion Park (Washroom Facility)	-	304	-	-	-
Albion Sport Complex - Lighting	-	-	200	-	-
Aquatic Weed Harvester for Whonnock Lake	20	-	-	-	-
BMX Skills Development Area (Albion)*	10	-	-	-	-
Computerized Irrigation Control System	50	-	-	-	-
Cottonwood E Park Dev-Firefighters Park	319	-	-	-	-
Equip Purch - Parks/Rec Vehicle	30	-	-	70	-
Haney Nokai Park Improvement	-	-	-	360	-
Intergenerational Garden	-	-	-	-	35
Maple Ridge Library Signage	-	27	-	-	-
Minor Capital - Gen Rec	30	30	30	30	30
Park Development (231/137)	360	-	-	-	-
Park Development (232/132)	202	-	-	-	-
Park Development (241/104)	-	360	-	-	-
Park Development (241/112)	-	-	-	-	360
Park Development (248/108)	-	-	-	360	-
Parking Lot Paving Thomas Haney Tennis Court	-	50	-	-	-
Public Library Cameras	-	20	-	-	-
Raymond Park Development	-	380	-	-	-
Sport Field Misc Capital (Turf Reserve)*	41	-	-	-	-
Sport Field Renovations-Hammond Stadium	1,032	-	-	-	-
Trail Bridge Replacements (3)	103	-	-	-	-
Trail Counter / Interpretive Sign Tech	-	-	-	25	-
Whonnock Lake Phase 1 Entrance Road	235	-	-	-	-
Whonnock Lake Phase 2 Parking	290	-	-	-	-
Whonnock Lake Phase 3 Path/Light	297	-	-	-	-
Whonnock Lake Phase 4 Beach/General	356	-	-	-	-
Whonnock Lake Phase 5 Washroom Facility	-	-	-	624	-
Youth Action Park Albion	-	-	750	-	-
Park Improvement	3,376	1,171	980	1,469	425
Recreation Services					
Arts Centre - Telephone System*	16	-	-	-	-
Bouldering Rock Wall	-	30	-	-	-
Events - Portable Hot Water Sink	5	-	-	-	-
Leisure Centre - Pool Renovation	-	5,500	-	-	-
Leisure Centre - Pool Security Gates	25	-	-	-	-
Leisure Centre - Spin Studio Ceiling Rem	30	-	-	-	-

CAPITAL LISTING BY SECTION & DESCRIPTION	2014	2015	2016	2017	2018
Recreation Services (cont.)					
Leisure Centre - Storage Lockers	22	-	-	-	-
Scooter Play Park	-	-	-	75	-
Recreation Services	98	5,530	-	75	-
Drainage					
287 St (Storm Main @ Watkins - Study)	75	-	-	-	-
288 St (Storm Main @ Watkins Sawmill)	-	-	-	250	-
Culvert Replacement Program	200	200	200	200	200
Ditch Enclosures	20	21	21	21	21
Donovan Ave @ 21530	174	-	-	-	-
Drainage CCTV Program	-	87	87	87	87
Drainage Upgrade Program	435	100	266	508	523
Flood Abatement N Alouette	184	-	100	-	100
ISMP Watershed Review	350	350	250	-	-
Local Area Service - Drain*	250	250	250	250	250
Lower Hammond Pump Station	603	-	-	-	-
Rainbow Cr. Culvert Upgrade (@ Kanaka)	-	200	-	-	-
Storm Sewer Connections	22	23	23	23	23
Stormwater Runoff & Stream	240	130	120	70	70
Drainage	2,554	1,360	1,317	1,410	1,275
Drainage	2,554	1,360	1,317	1,410	1,275
Drainage Highways	2,554	1,360	1,317	1,410	1,275
	2,554	1,360	1,317	1,410 545	1,275
Highways	2,554 - 600	1,360 -	1,317		1,275
Highways 102 Ave @ 241 Acquisition	-	1,360	1,317		1,275
Highways 102 Ave @ 241 Acquisition 104 Ave (240 - 244) +	- 600	- - -	1,317 - - -		1,275 - - -
Highways 102 Ave @ 241 Acquisition 104 Ave (240 - 244) + 104 Ave (240 - 244) ++	- 600 142	- - - -	1,317 - - - -		1,275
Highways 102 Ave @ 241 Acquisition 104 Ave (240 - 244) + 104 Ave (240 - 244) ++ 104 Ave Ped Connect (245 St) Phase 2	- 600 142 630	- - - - -	1,317 - - - - 105		1,275
Highways 102 Ave @ 241 Acquisition 104 Ave (240 - 244) + 104 Ave (240 - 244) ++ 104 Ave Ped Connect (245 St) Phase 2 112 Ave (60M W 236-236)*	- 600 142 630	- - - - -	-		1,275
Highways 102 Ave @ 241 Acquisition 104 Ave (240 - 244) + 104 Ave (240 - 244) ++ 104 Ave Ped Connect (245 St) Phase 2 112 Ave (60M W 236-236)* 116 Ave (Lougheed - 232)	- 600 142 630	- - - - - -	-	545 - - - -	- - - - - -
Highways 102 Ave @ 241 Acquisition 104 Ave (240 - 244) + 104 Ave (240 - 244) ++ 104 Ave Ped Connect (245 St) Phase 2 112 Ave (60M W 236-236)* 116 Ave (Lougheed - 232) 116 Ave Urban Road Upgrade 203 to Warsley	- 600 142 630	- - - - - - -	-	545 - - - - - 50	
Highways 102 Ave @ 241 Acquisition 104 Ave (240 - 244) + 104 Ave (240 - 244) ++ 104 Ave Ped Connect (245 St) Phase 2 112 Ave (60M W 236-236)* 116 Ave (Lougheed - 232) 116 Ave Urban Road Upgrade 203 to Warsley 118 Ave (230 - 231)*	600 142 630 25 -	- - - - - - -	-	545 - - - - - 50	
Highways 102 Ave @ 241 Acquisition 104 Ave (240 - 244) + 104 Ave (240 - 244) ++ 104 Ave Ped Connect (245 St) Phase 2 112 Ave (60M W 236-236)* 116 Ave (Lougheed - 232) 116 Ave Urban Road Upgrade 203 to Warsley 118 Ave (230 - 231)* 119 Ave (226 - 227)	600 142 630 25 - - - 443	- - - - - - - -	-	545 - - - - - 50	1,275
Highways 102 Ave @ 241 Acquisition 104 Ave (240 - 244) + 104 Ave (240 - 244) ++ 104 Ave Ped Connect (245 St) Phase 2 112 Ave (60M W 236-236)* 116 Ave (Lougheed - 232) 116 Ave Urban Road Upgrade 203 to Warsley 118 Ave (230 - 231)* 119 Ave (226 - 227) 121 Ave @ 214 St-Pedestrian improvements*	- 600 142 630 25 - - - 443		-	545 - - - - - 50	1,275
Highways 102 Ave @ 241 Acquisition 104 Ave (240 - 244) + 104 Ave (240 - 244) ++ 104 Ave Ped Connect (245 St) Phase 2 112 Ave (60M W 236-236)* 116 Ave (Lougheed - 232) 116 Ave Urban Road Upgrade 203 to Warsley 118 Ave (230 - 231)* 119 Ave (226 - 227) 121 Ave @ 214 St-Pedestrian improvements* 122 Ave (216 - 224) Lights	- 600 142 630 25 - - - 443 9		-	545 - - - - - 50	
Highways 102 Ave @ 241 Acquisition 104 Ave (240 - 244) + 104 Ave (240 - 244) ++ 104 Ave Ped Connect (245 St) Phase 2 112 Ave (60M W 236-236)* 116 Ave (Lougheed - 232) 116 Ave Urban Road Upgrade 203 to Warsley 118 Ave (230 - 231)* 119 Ave (226 - 227) 121 Ave @ 214 St-Pedestrian improvements* 122 Ave (216 - 224) Lights 122 Ave (216-222) Phase 2 Road & Drainage 122 Ave (221 - 224)	- 600 142 630 25 - - - 443 9	682	-	545 - - - - 50 148 - -	1,275
Highways 102 Ave @ 241 Acquisition 104 Ave (240 - 244) + 104 Ave (240 - 244) ++ 104 Ave Ped Connect (245 St) Phase 2 112 Ave (60M W 236-236)* 116 Ave (Lougheed - 232) 116 Ave Urban Road Upgrade 203 to Warsley 118 Ave (230 - 231)* 119 Ave (226 - 227) 121 Ave @ 214 St-Pedestrian improvements* 122 Ave (216 - 224) Lights 122 Ave (216-222) Phase 2 Road & Drainage 122 Ave (221 - 224) 128 - 216 Intersection Improvement	- 600 142 630 25 - - - 443 9	- - - - - - - - - - - - - - - - - -	-	545 - - - - 50 148 - -	
Highways 102 Ave @ 241 Acquisition 104 Ave (240 - 244) + 104 Ave (240 - 244) ++ 104 Ave Ped Connect (245 St) Phase 2 112 Ave (60M W 236-236)* 116 Ave (Lougheed - 232) 116 Ave Urban Road Upgrade 203 to Warsley 118 Ave (230 - 231)* 119 Ave (226 - 227) 121 Ave @ 214 St-Pedestrian improvements* 122 Ave (216 - 224) Lights 122 Ave (216-222) Phase 2 Road & Drainage 122 Ave (221 - 224)	- 600 142 630 25 - - - 443 9	-	-	545 - - - - 50 148 - -	

CAPITAL LISTING BY SECTION & DESCRIPTION	2014	2015	2016	2017	2018
Highways (cont.)					
128 Ave (216 - Abernethy)	-	-	4,000	-	-
128 Ave (228 - 200M East 232)	-	-	-	132	-
132 Ave (232 - 235)-Fern Crescent	988	-	-	-	-
136 Ave (224 - 400M E 224)	-	-	-	-	1,891
136 Ave (224 - 400M E 224) Design	-	-	95	-	-
203 St (Lougheed - Golden Ears Way)	-	3,912	-	-	-
203 St (Lougheed - Golden Ears Way) Design	404	-	-	-	-
203 St @ Lougheed Intersection Upgrade	228	-	-	-	-
207 St S of Lougheed	210	-	-	-	-
224 St (122 - Abernethy)	-	-	-	154	-
224 St (Abernethy - 132)	-	-	-	-	142
224 St @ 124 Ave Intersection Safety	138	-	-	-	-
224 St @ 132 Ave (N Alouette Bridge)	-	-	-	2,823	-
224 St @ 132 Ave (N Alouette Bridge) Design	-	-	250	-	-
224 St General Improvements-Lighting*	28	-	-	-	-
228 St (12100 Block)*	-	-	6	-	-
232 St (132 - Silver Valley Rd) Sidewalk	270	-	-	-	-
232 St @ Dogwood Ave Urban Treatment	-	-	_	-	50
232 St Bridge (N Alouette River)	4,880	-	-	-	-
232 St Ped Conn (Lawn Bowl-N Cottonwood)	-	-	-	35	-
23513 Larch Ave - Road Dedication	35	-	-	-	-
240 & 112 Traffic Signal*	60	-	-	-	-
240 St (Lougheed - 104) - Road & Drainage	5,211	-	-	-	-
240 St DTR Intersection Alignment	10	40	200	-	-
240 St Signal R Turn To E Bound	50	-	_	-	-
241 St (230M S 112 - 112)	-	-	-	290	-
241A St (100M S 102-102)*	100	-	_	-	-
244 St (50M S of 104 - 104)*	50	-	_	-	-
245 St (104 - 220M N 104)*	26	-	-	-	-
256 St @ Dewdney Trunk Intersection Upgrade (Design)	-	50	-	-	-
287 St Bridge Replacement	-	-	-	200	-
Abernethy (210 - E Blackstock) Acquisition	1,882	-	-	-	-
Abernethy Way Multi Use Path Phase 3	900	-	-	-	-
Abernethy Way Phase 2 - Intersection Improv	168	-	-	-	-
Access Culverts	28	29	29	30	30
Bikeway Program	161	50	50	50	50
Bridge Repairs Struct Upgrade	301	150	150	150	150
Brown Ave Acq. Land (@ Dunbar St)					299

CAPITAL LISTING BY SECTION & DESCRIPTION	2014	2015	2016	2017	2018
Highways (cont.)					
Dewdney Trunk @ 238B St	-	-	-	-	200
Dewdney Trunk @ Burnett Traffic Signal	-	-	-	277	-
Dewdney Trunk @ Kanaka Cr Bridge	-	-	350	-	-
Downtown Improv - Lougheed 224 - 226	488	-	4,000	-	-
Edge St Ped Connect N of Dewdney	250	-	-	-	-
Edge St Ped Connect N of Dewdney (Design)	25	-	-	-	-
Edge St Ped Connect S of Dewdney	532	-	-	-	-
Emergency Traffic Pre-Empt	50	50	50	50	50
Equip Purch - Fleet	2,142	1,881	1,022	784	1,642
Equip Purch - Fleet- Radio System Replace	250	-	-	-	-
Equip Purch - Upgrade SA to TA Dump Unit Sander	50	-	-	-	-
Fern Crescent (236 - 240)	99	-	-	-	-
Fern Crescent (240 - 244)	-	_	100	_	_
Gravel Study Phase 1	50	100	_	_	_
GVTA Special Project #7	394	_	_	-	-
Illuminated Street Signs Program	17	10	10	10	10
Intersection Upgrade	23	_	_	_	_
Kanaka Way 234A Traffic Circle	257	_	_	_	_
Kanaka Way Road Improvements (23800 Block)*	95	_	_	_	_
Laity St Bike Lane (DTR to Lougheed)	100	_	_	_	_
Lane E 207 (Camwood - 100M N Camwood)*	5	_	-	_	-
Larch Ave (Balsam - 236)	48	_	_	_	_
Larch Ave Road Extension	223	_	_	_	_
LAS 20000 Block Hampton - R D S W*	800	_	_	_	_
Local Area Service - Road*	250	250	250	250	250
Lorne Ave Sidewalk Phase 2	388	_	_	_	-
Lougheed (203 - 222) Street Lighting	-	_	_	_	626
Lougheed 228 St Access Signal Improv	_	_	_	12	-
Lougheed Hwy Cycle Track Laity-216	269	_	_	-	_
Maple Meadows Way @ CPR Crossing Improv	460	_	_	_	_
Material Storage Site (26100 130 Ave)	75	_	_	_	_
McFarlane Ave (Graves - 209) Lighting*	23	_	_	_	_
Owens (200M N Camwood-Lougheed)*	14	_	_	_	_
Pavement Management	150				_
Ped Safety/Access Improv	218	90	90	90	90
Princess St (Wharf - Lorne)	- 210	-	-	129	30
Private Driveway Crossings	37	- 37	- 37	38	38
		3/	3/	30	30
River Rd Sidewalk (Darby - Carshill)	250	-	-	-	-

CAPITAL LISTING BY SECTION & DESCRIPTION	2014	2015	2016	2017	2018
Highways (cont.)					
River Rd Traffic Corridor Improvements	-	-	750	-	-
Road Rehabilitation Program	1,085	1,257	1,446	1,933	2,961
Road Resurfacing Program	269	-	-	-	-
Royal Cres @ 100M S Lougheed*	25	-	-	-	-
Selkirk Ave (225 - 227)	-	700	-	-	-
Sidewalk Replacement	134	90	90	90	90
Silver Valley Ped & Road Improv	43	-	-	-	-
Skillen Urban Road Upg Wicklund to 123	-	-	-	25	-
Streetlight Pole Replace Program	69	50	50	50	50
Subdivision E-08-015-1019 104Ave&242B*	83	-	-	-	-
Thermoplastic Marking	-	50	50	50	50
Traffic calming Program	275	-	-	50	50
Traffic Signal Replacements	138	90	90	90	90
Traffic Signal Upgrades / Alterations	30	325	-	-	-
Highways	28,541	15,211	13,271	9,383	8,809
Sewer					
136 Ave (230-231)	29	-	-	-	-
138 Ave (236 - 150M East Of 236)	-	-	-	29	-
223 Street North Ave to St. Anne	-	278	-	-	-
225 St PS / River Rd FM Capacity Upgrade Study	-	-	85	-	-
225 St Pump Station Building Upgrades	-	58	-	-	-
225 St Pump Station Upgrade	325	-	-	-	-
225 St Sewer P/S Overflow Station Mods	-	-	-	-	600
256 Sewer Extension to Corrections	581	-	-	-	-
Backflow Preventers @ Sewage P/S	25	-	-	-	-
Cottonwood Dr (115 - 116)	-	-	61	-	-
Generators @ Riverbend & Cottonwood	14	-	-	-	-
I&I Reduction Program - Areas A K	150	-	-	-	-
Inflow Infiltration Monitoring	-	-	150	-	-
Local Area Service - Sewer*	250	250	250	250	250
P/S Elimination at 240 and 113	-	30	-	-	-
Private Sewer Connections	92	93	95	97	97
River Rd @236 (LTC6152 ext) - Sewer Water	480	-	-	-	-
River Rd McKay Ave to W/O 236	450	-	-	-	-
River Rd Pressure Sewer Condition Assessment	-	65	-	-	-
Sanitary CCTV Program	-	70	70	70	70
SCADA Replacement Program	66	66	66	66	66

CAPITAL LISTING BY SECTION & DESCRIPTION	2014	2015	2016	2017	2018
Sewer (cont.)					
Sewage System Rehabilitation	747	288	288	288	288
South Slope Interceptor Repair	400	-	-	-	-
Sewer	3,609	1,197	1,064	799	1,370
Water					
124 Ave (241 - Ansel) WM Replacement	-	510	-	-	-
128 Ave Supply Main (235 - 238)	-	-	-	-	807
133 Ave @ 244 St PRV	-	-	-	-	108
136 Ave (236 - 240)	-	-	778	-	-
136 Ave (Foreman - McKercher)	200	-	-	-	-
136 Ave @ 235 St PRV	-	-	-	-	173
141 Ave @ 232 St PRV	-	_	100	-	-
224 St (122 - 124) WM Replacement	-	_	291	-	-
236 St (Fern Cres - 132)	-	-	-	-	75
244 St (102 - 102B)	-	-	-	-	54
248 St (108 - 112)	-	-	636	-	-
256 Street Reservoir Relocate Watermain	370	-	-	-	-
263 P/S Phase 1 Design	-	-	_	235	-
263 P/S Phase 2 Construction	-	-	_	-	2,060
270A St Reservoir Phase 1	-	-	183	-	-
270A St Reservoir Phase 2	-	-	-	1,647	-
Ansell St (124 - 125)	-	_	_	230	_
Bulk Fill Water Station	90	_	_	_	_
Equip Purch - Upgrade Truck Replacement to F550	14	-	-	-	-
Flowmeter Installation @ PRVS	29	-	-	-	-
Foreman Drive @ 232 Street PRV	-	-	-	56	-
Local Area Service - Water*	250	250	250	250	250
Private Water Connections	182	185	188	192	192
PRV Capacity Upgrade - 240 at DTR	250	-	-	-	-
PRV Upgrade Program	75	-	50	50	50
Seismic Upgrade - Rothsay Reservoir @ 256 St	376	-	-	-	-
Seismic Upgrade Program	150	150	150	150	150
Seismic Upgrade Pump Stations	308	_	_	_	_
Silver Valley Reservoir	150	3,300	-	_	-
Silver Valley Reservoir Detailed Design	150	-	-	-	-
Water Meter Specs Design Criteria Study	20	-	-	-	-
Water Metering Cost Benefit Analysis	15	-	-	-	-
Water Pump Station Upgrades	60	60	60	60	60
10200					

CAPITAL LISTING BY SECTION & DESCRIPTION	2014	2015	2016	2017	2018
Water (cont.)					
Water Security Improvement	146	-	-	-	-
Watermain Replacement Program	309	300	300	300	300
Watermain Replacement Program Prioritization	30	-	-	-	-
Water	3,174	4,755	2,987	3,170	4,279
Total Capital Program	72,297	39,112	23,213	19,103	21,593

CITY OF MAPLE RIDGE

BYLAW NO. 7106-2014

A bylaw to amend Maple Ridge 2014-2018 Financial Plan Bylaw No. 7043-2013

WHEREAS, the public will have the opportunity to provide comments or suggestions with respect to the financial plan amendment;

AND WHEREAS, Council deems this to a process of public consultation under Section 166 of the Community Charter;

The Council for the City of Maple Ridge enacts as follows:

- 1. This Bylaw may be cited as Maple Ridge 2014-2018 Financial Plan Amending Bylaw No. 7106-2014.
- 2. Statement 1, Statement 2 and Statement 3 attached to and forming part of Maple Ridge 2014-2018 Financial Plan Bylaw 7043-2013, as amended are deleted in their entirety and replaced by Statement 1, Statement 2 and Statement 3 attached and forming part of Maple Ridge 2014-2018 Financial Plan Amending Bylaw No. 7106-2014.

PRESIDING MEMBER		CORPOR	ATE OFFICER
ADOPTED the day of		, 2014.	
PUBLIC CONSULTATION compl	eted on the	day of	, 2014.
READ a third time the	day of	, 2014.	
READ a second time the	day of	, 2014.	
READ a first time the	day of	, 2014.	

ATTACHMENT: Statement 1, Statement 2 and Statement 3

Statement 1
Consolidated Financial Plan 2014-2018 (in \$ thousands)

EXPENDITURES Operating Expenditures Interest Payments on Debt Amortization Expense Other Expenditures Total Expenditures ANNUAL SURPLUS Add Back: Amortization Expense (Surplus) Less: Capital Expenditures Less: Developer Contributed Capital	16,500 17,814 200 3,232 37,746 68,373 2,857 37,336 1,853 5,390 153,555 2,240 19,391 108,425 130,056 23,499 19,391	16,500 14,233 200 1,244 32,177 71,632 2,957 39,204 1,853 4,524 4,250 156,597 2,439 20,124 97,472 120,035	16,500 6,002 200 1,251 23,953 75,312 3,058 41,200 1,853 4,991 - 150,367	16,500 7,715 200 1,253 25,668 79,487 3,163 42,861 1,853 3,759	16,500 6,273 200 1,276 24,249 83,619 3,243 44,145 1,853 3,421
Development Fees Developer Contributed Assets Developer Cost Charges Developer Specified Projects Parkland Acquisition Contributions from Others Development Fees Total Property Taxes Parcel Charges Fees & Charges Interest Grants (Other Govts) Property Sales Total Revenues EXPENDITURES Operating Expenditures Interest Payments on Debt Amortization Expense Other Expenditures Total Expenditures Intal Expenditures ANNUAL SURPLUS Add Back: Amortization Expense (Surplus) Less: Capital Expenditures Less: Developer Contributed Capital CHANGE IN FINANCIAL POSITION OTHER REVENUES Add: Borrowing Proceeds OTHER EXPENDITURES	17,814 200 3,232 37,746 68,373 2,857 37,336 1,853 5,390 153,555 2,240 19,391 108,425 130,056	14,233 200 1,244 32,177 71,632 2,957 39,204 1,853 4,524 4,250 156,597 2,439 20,124 97,472	6,002 200 1,251 23,953 75,312 3,058 41,200 1,853 4,991 150,367	7,715 200 1,253 25,668 79,487 3,163 42,861 1,853 3,759	6,273 200 1,276 24,249 83,619 3,243 44,145 1,853 3,421
Developer Contributed Assets Developer Cost Charges Developer Specified Projects Parkland Acquisition Contributions from Others Development Fees Total Property Taxes Parcel Charges Fees & Charges Interest Grants (Other Govts) Property Sales Total Revenues EXPENDITURES Operating Expenditures Interest Payments on Debt Amortization Expense Other Expenditures Total Expenditures Intal Expenditures Total Expenditures ANNUAL SURPLUS Add Back: Amortization Expense (Surplus) Less: Capital Expenditures Less: Developer Contributed Capital CHANGE IN FINANCIAL POSITION OTHER REVENUES Add: Borrowing Proceeds OTHER EXPENDITURES	17,814 200 3,232 37,746 68,373 2,857 37,336 1,853 5,390 153,555 2,240 19,391 108,425 130,056	14,233 200 1,244 32,177 71,632 2,957 39,204 1,853 4,524 4,250 156,597 2,439 20,124 97,472	6,002 200 1,251 23,953 75,312 3,058 41,200 1,853 4,991 150,367	7,715 200 1,253 25,668 79,487 3,163 42,861 1,853 3,759	6,273 200 1,276 24,249 83,619 3,243 44,145 1,853 3,421
Developer Cost Charges Developer Specified Projects Parkland Acquisition Contributions from Others Development Fees Total Property Taxes Parcel Charges Fees & Charges Interest Grants (Other Govts) Property Sales Total Revenues EXPENDITURES Operating Expenditures Interest Payments on Debt Amortization Expense Other Expenditures Total Expenditures I Total Expenditures ANNUAL SURPLUS Add Back: Amortization Expense (Surplus) Less: Capital Expenditures Less: Developer Contributed Capital CHANGE IN FINANCIAL POSITION OTHER REVENUES Add: Borrowing Proceeds OTHER EXPENDITURES	17,814 200 3,232 37,746 68,373 2,857 37,336 1,853 5,390 153,555 2,240 19,391 108,425 130,056	14,233 200 1,244 32,177 71,632 2,957 39,204 1,853 4,524 4,250 156,597 2,439 20,124 97,472	6,002 200 1,251 23,953 75,312 3,058 41,200 1,853 4,991 150,367	7,715 200 1,253 25,668 79,487 3,163 42,861 1,853 3,759	6,273 200 1,276 24,249 83,619 3,243 44,145 1,853 3,421
Developer Specified Projects Parkland Acquisition Contributions from Others Development Fees Total Property Taxes Parcel Charges Fees & Charges Interest Grants (Other Govts) Property Sales Total Revenues EXPENDITURES Operating Expenditures Interest Payments on Debt Amortization Expense Other Expenditures Total Expenditures 1 ANNUAL SURPLUS Add Back: Amortization Expense (Surplus) Less: Capital Expenditures Less: Developer Contributed Capital CHANGE IN FINANCIAL POSITION OTHER REVENUES Add: Borrowing Proceeds OTHER EXPENDITURES	200 3,232 37,746 68,373 2,857 37,336 1,853 5,390 	200 1,244 32,177 71,632 2,957 39,204 1,853 4,524 4,250 156,597	200 1,251 23,953 75,312 3,058 41,200 1,853 4,991 150,367	200 1,253 25,668 79,487 3,163 42,861 1,853 3,759	200 1,276 24,249 83,619 3,243 44,145 1,853 3,421
Parkland Acquisition Contributions from Others Development Fees Total Property Taxes Parcel Charges Fees & Charges Interest Grants (Other Govts) Property Sales Total Revenues EXPENDITURES Operating Expenditures Interest Payments on Debt Amortization Expense Other Expenditures Total Expenditures ANNUAL SURPLUS Add Back: Amortization Expense (Surplus) Less: Capital Expenditures Less: Developer Contributed Capital CHANGE IN FINANCIAL POSITION OTHER REVENUES Add: Borrowing Proceeds OTHER EXPENDITURES	3,232 37,746 68,373 2,857 37,336 1,853 5,390 153,555 2,240 19,391 108,425 130,056 23,499	1,244 32,177 71,632 2,957 39,204 1,853 4,524 4,250 156,597 2,439 20,124 97,472	1,251 23,953 75,312 3,058 41,200 1,853 4,991 - 150,367	1,253 25,668 79,487 3,163 42,861 1,853 3,759	1,276 24,249 83,619 3,243 44,145 1,853 3,421
Contributions from Others Development Fees Total Property Taxes Parcel Charges Fees & Charges Interest Grants (Other Govts) Property Sales Total Revenues EXPENDITURES Operating Expenditures Interest Payments on Debt Amortization Expense Other Expenditures Total Expenditures Interest Payments on Debt Amortization Expense Other Expenditures ANNUAL SURPLUS Add Back: Amortization Expense (Surplus) Less: Capital Expenditures Less: Developer Contributed Capital CHANGE IN FINANCIAL POSITION OTHER REVENUES Add: Borrowing Proceeds OTHER EXPENDITURES	3,232 37,746 68,373 2,857 37,336 1,853 5,390 153,555 2,240 19,391 108,425 130,056 23,499	1,244 32,177 71,632 2,957 39,204 1,853 4,524 4,250 156,597 2,439 20,124 97,472	1,251 23,953 75,312 3,058 41,200 1,853 4,991 - 150,367	1,253 25,668 79,487 3,163 42,861 1,853 3,759	1,276 24,249 83,619 3,243 44,145 1,853 3,421
Development Fees Total Property Taxes Parcel Charges Fees & Charges Interest Grants (Other Govts) Property Sales Total Revenues EXPENDITURES Operating Expenditures Interest Payments on Debt Amortization Expense Other Expenditures Total Expenditures ANNUAL SURPLUS Add Back: Amortization Expense (Surplus) Less: Capital Expenditures Less: Developer Contributed Capital CHANGE IN FINANCIAL POSITION OTHER REVENUES Add: Borrowing Proceeds OTHER EXPENDITURES	37,746 68,373 2,857 37,336 1,853 5,390 153,555 2,240 19,391 108,425 130,056	32,177 71,632 2,957 39,204 1,853 4,524 4,250 156,597	23,953 75,312 3,058 41,200 1,853 4,991 150,367	25,668 79,487 3,163 42,861 1,853 3,759	24,249 83,619 3,243 44,145 1,853 3,421
Property Taxes Parcel Charges Fees & Charges Interest Grants (Other Govts) Property Sales Total Revenues EXPENDITURES Operating Expenditures Interest Payments on Debt Amortization Expense Other Expenditures Total Expenditures ANNUAL SURPLUS Add Back: Amortization Expense (Surplus) Less: Capital Expenditures Less: Developer Contributed Capital CHANGE IN FINANCIAL POSITION OTHER REVENUES Add: Borrowing Proceeds OTHER EXPENDITURES	68,373 2,857 37,336 1,853 5,390 153,555 2,240 19,391 108,425 130,056	71,632 2,957 39,204 1,853 4,524 4,250 156,597 2,439 20,124 97,472	75,312 3,058 41,200 1,853 4,991 	79,487 3,163 42,861 1,853 3,759	83,619 3,243 44,145 1,853 3,421
Parcel Charges Fees & Charges Interest Grants (Other Govts) Property Sales Total Revenues EXPENDITURES Operating Expenditures Interest Payments on Debt Amortization Expense Other Expenditures Total Expenditures ANNUAL SURPLUS Add Back: Amortization Expense (Surplus) Less: Capital Expenditures Less: Developer Contributed Capital CHANGE IN FINANCIAL POSITION OTHER REVENUES Add: Borrowing Proceeds OTHER EXPENDITURES	2,857 37,336 1,853 5,390 153,555 2,240 19,391 108,425 130,056	39,204 1,853 4,524 4,250 156,597 2,439 20,124 97,472	41,200 1,853 4,991 - 150,367	42,861 1,853 3,759	44,145 1,853 3,421
Interest Grants (Other Govts) Property Sales Total Revenues EXPENDITURES Operating Expenditures Interest Payments on Debt Amortization Expense Other Expenditures Total Expenditures ANNUAL SURPLUS Add Back: Amortization Expense (Surplus) Less: Capital Expenditures Less: Developer Contributed Capital CHANGE IN FINANCIAL POSITION OTHER REVENUES Add: Borrowing Proceeds OTHER EXPENDITURES	1,853 5,390 153,555 2,240 19,391 108,425 130,056	1,853 4,524 4,250 156,597 2,439 20,124 97,472	1,853 4,991 - 150,367	1,853 3,759	1,853 3,421
Grants (Other Govts) Property Sales Total Revenues EXPENDITURES Operating Expenditures Interest Payments on Debt Amortization Expense Other Expenditures Total Expenditures ANNUAL SURPLUS Add Back: Amortization Expense (Surplus) Less: Capital Expenditures Less: Developer Contributed Capital CHANGE IN FINANCIAL POSITION OTHER REVENUES Add: Borrowing Proceeds OTHER EXPENDITURES	5,390 153,555 2,240 19,391 108,425 130,056 23,499	4,524 4,250 156,597 2,439 20,124 97,472	4,991 - 150,367 2,304	3,759	3,421
Property Sales Total Revenues EXPENDITURES Operating Expenditures Interest Payments on Debt Amortization Expense Other Expenditures Total Expenditures ANNUAL SURPLUS Add Back: Amortization Expense (Surplus) Less: Capital Expenditures Less: Developer Contributed Capital CHANGE IN FINANCIAL POSITION OTHER REVENUES Add: Borrowing Proceeds OTHER EXPENDITURES	2,240 19,391 108,425 130,056 23,499	4,250 156,597 2,439 20,124 97,472	150,367	, -	-
Total Revenues EXPENDITURES Operating Expenditures Interest Payments on Debt Amortization Expense Other Expenditures Total Expenditures ANNUAL SURPLUS Add Back: Amortization Expense (Surplus) Less: Capital Expenditures Less: Developer Contributed Capital CHANGE IN FINANCIAL POSITION OTHER REVENUES Add: Borrowing Proceeds OTHER EXPENDITURES	2,240 19,391 108,425 130,056	2,439 20,124 97,472	2,304	156,791	160,530
Operating Expenditures Interest Payments on Debt Amortization Expense Other Expenditures Total Expenditures ANNUAL SURPLUS Add Back: Amortization Expense (Surplus) Less: Capital Expenditures Less: Developer Contributed Capital CHANGE IN FINANCIAL POSITION OTHER REVENUES Add: Borrowing Proceeds OTHER EXPENDITURES	2,240 19,391 108,425 130,056	2,439 20,124 97,472	2,304	156,791	160,530
Operating Expenditures Interest Payments on Debt Amortization Expense Other Expenditures Total Expenditures ANNUAL SURPLUS Add Back: Amortization Expense (Surplus) Less: Capital Expenditures Less: Developer Contributed Capital CHANGE IN FINANCIAL POSITION OTHER REVENUES Add: Borrowing Proceeds OTHER EXPENDITURES	19,391 108,425 130,056 23,499	20,124 97,472			
Interest Payments on Debt Amortization Expense Other Expenditures Total Expenditures ANNUAL SURPLUS Add Back: Amortization Expense (Surplus) Less: Capital Expenditures Less: Developer Contributed Capital CHANGE IN FINANCIAL POSITION OTHER REVENUES Add: Borrowing Proceeds OTHER EXPENDITURES	19,391 108,425 130,056 23,499	20,124 97,472			
Amortization Expense Other Expenditures Total Expenditures ANNUAL SURPLUS Add Back: Amortization Expense (Surplus) Less: Capital Expenditures Less: Developer Contributed Capital CHANGE IN FINANCIAL POSITION OTHER REVENUES Add: Borrowing Proceeds OTHER EXPENDITURES	19,391 108,425 130,056 23,499	20,124 97,472		_	
Other Expenditures Total Expenditures ANNUAL SURPLUS Add Back: Amortization Expense (Surplus) Less: Capital Expenditures Less: Developer Contributed Capital CHANGE IN FINANCIAL POSITION OTHER REVENUES Add: Borrowing Proceeds OTHER EXPENDITURES	108,425 130,056 23,499	97,472	$\alpha \alpha \alpha \alpha \alpha \alpha$	2,165	2,081
Total Expenditures ANNUAL SURPLUS Add Back: Amortization Expense (Surplus) Less: Capital Expenditures Less: Developer Contributed Capital CHANGE IN FINANCIAL POSITION OTHER REVENUES Add: Borrowing Proceeds OTHER EXPENDITURES	130,056 23,499		20,929	21,766	22,637
ANNUAL SURPLUS Add Back: Amortization Expense (Surplus) Less: Capital Expenditures Less: Developer Contributed Capital CHANGE IN FINANCIAL POSITION OTHER REVENUES Add: Borrowing Proceeds OTHER EXPENDITURES	23,499	1.7(1)(1)	101,071	105,809	109,792
Add Back: Amortization Expense (Surplus) Less: Capital Expenditures Less: Developer Contributed Capital CHANGE IN FINANCIAL POSITION OTHER REVENUES Add: Borrowing Proceeds OTHER EXPENDITURES		120,030	124,304	129,740	134,510
Less: Capital Expenditures Less: Developer Contributed Capital CHANGE IN FINANCIAL POSITION OTHER REVENUES Add: Borrowing Proceeds OTHER EXPENDITURES	10 201	36,562	26,063	27,051	26,020
Less: Developer Contributed Capital CHANGE IN FINANCIAL POSITION OTHER REVENUES Add: Borrowing Proceeds OTHER EXPENDITURES	⊥ ⋑,⊃⋑⊥	20,124	20,929	21,766	22,637
CHANGE IN FINANCIAL POSITION OTHER REVENUES Add: Borrowing Proceeds OTHER EXPENDITURES	67,232	39,112	23,213	19,103	21,593
OTHER REVENUES Add: Borrowing Proceeds OTHER EXPENDITURES	16,500	16,500	16,500	16,500	16,500
Add: Borrowing Proceeds OTHER EXPENDITURES	(40,842)	1,074	7,279	13,214	10,564
OTHER EXPENDITURES					
	18,495	-	-	-	-
	2,660	3,951	4,045	4,142	4,183
TOTAL REVENUES LESS EXPENSES ((25,007)	(2,877)	3,234	9.072	6,381
TOTAL REVERBLES LESS LAI LINGLES (20,007)	(2,011)	0,204	3,012	0,301
INTERNAL TRANSFERS					
Transfer from Reserve Funds	4.764	4 2 4 4	E40	E40	E 40
Capital Works Reserve	4,764 5,395	4,341 2,722	549 3,092	549 1,184	549 3,474
Equipment Replacement Reserve Fire Department Capital Reserve	1,360	1,494	3,092	1,104	3,414
Land Reserve	1,500	4,250	_	-	_
Local Improvement Reserve	_	-,200	_	_	_
Sanitary Sewer Reserve	_	-	_	-	_
Transfer from Reserve Fund Total	11,519	12,807	3,641	1,733	4,023
Less :Transfer to Reserve Funds					
Capital Works Reserve	910	615	2,405	2,155	2,453
Equipment Replacement Reserve	2,859	3,260	3,349	3,501	3,628
Fire Dept. Capital Acquisition	1,332	725	820	950	1,079
Land Reserve	5	4,255	5	5	5
Local Improvement Reserve	-	-	-	-	-
Sanitary Sewer Reserve	30	30	30	30	30
Total Transfer to Reserve Funds	5,136	8,885	6,609	6,641	7,195
Transfer from (to) Own Reserves	19,028	(78)	(918)	(1,783)	(2,468)
Transfer from (to) Surplus	(404)	(967)	652	(2,381)	(741)
Transfer from (to) Surplus & own Reserves	18,624	(1,045)	(266)	(4,164)	(3,209)
TOTAL INITEDNAL TRANSFERS	25,007	0.077	(2.02.4)	(0.070)	(6.004)
TOTAL INTERNAL TRANSFERS	Z5.007	2,877	(3,234)	(9,072)	(6,381)

Statement 2 Revenue and Property Tax Policy Disclosure

Revenue Disclosure

Revenue Proportions	2014		2015		2016		2017		2018	
	\$ ('000s)	%								
Revenues										
Property Taxes	68,373	39	71,632	46	75,312	51	79,487	51	83,619	53
Parcel Charges	2,857	2	2,957	2	3,058	2	3,163	2	3,243	2
Fees & Charges	37,336	22	39,204	25	41,200	27	42,861	27	44,145	27
Borrowing Proceeds	18,495	11	-	0	-	0	-	0	-	0
Other Sources	44,989	26	42,804	27	30,797	20	31,280	20	29,523	18
Total Revenues	172,050	100	156,597	100	150,367	100	156,791	100	161,530	100
Other Sources include:										
Development Fees Total	37,746	22	32,177	20	23,953	16	25,668	17	24,249	15
Interest	1,853	1	1,853	1	1,853	1	1,853	1	1,853	1
Grants (Other Govts)	5,390	3	4,524	3	4,991	3	3,759	2	3,421	2
Property Sales	-	0	4,250	3	-	0	-	0	-	0
	44,989	26	42,804	27	30,797	20	31,280	20	29,523	18

Objectives & Policies

<u>Property Tax Revenue</u> is the City's primary revenue source, and one which is heavily reliant on the residential class. Diversification of the tax base and generation of non-tax revenue are ongoing objectives, outlined in Financial Sustainability Policy 5.52 section 6.

The Financial Plan includes property tax increases totaling 2.95% annually for:

- General Purposes
- Infrastructure Sustainability
- Parks and Recreation Master Plan implementation
- Drainage Improvements

Additional property tax revenue due to new construction is also included in the Financial Plan at 2.05% in 2014 and 2% annually for 2015 through 2018. Additional information on the tax increases and the cost drivers can be found in the 2014-2018 Financial Plan Overview Report. Specific policies discussing the tax increases are included in the Financial Sustainability Plan and related policies which were adopted in 2004.

Property tax revenue includes property taxes as well as grants in lieu of property taxes.

<u>Parcel Charges</u> are largely comprised of a recycling charge, a sewer charge and, on certain properties, a local area service or improvement charge. Parcel charges are a useful tool to charge all or a subset of properties for a fixed or variable amount to support services. Unlike property taxation the variable amount does not need to be related to property assessment value, but can be something that more accurately reflects the cost of the service.

Statement 2 (cont.) Revenue and Property Tax Policy Disclosure

Fees & Charges

The Business Planning Guidelines call for an increase of 5% in fees as a guideline. Actual fee increases vary depending on the individual circumstances, the type of fee and how it is calculated. Fees should be reviewed annually and updated if needed. Recent fee amendments include recreation fees, development application fees, business license fees and cemetery fees. A major amendment to the Development Costs Charges (DCC), recommended no more frequently than every five years, was completed in 2008. Minor DCC amendments are done more frequently. Some fees are used to offset the costs of providing specific services. The utility fees are reviewed annually with a view towards using rate stabilization practices to smooth out large fluctuations in rates, as set out in the Business Planning Guidelines.

<u>Borrowing Proceeds</u> – Debt is used where it makes sense. Caution is used when considering debt as it commits future cash flows to debt payments restricting the ability to use these funds to provide other services. The source of the debt payments needs to be considered as does the justification for advancing the project. More information on borrowing previously approved can be found in the 2014-2018 Financial Plan Overview report.

Other Sources will vary greatly year to year as it includes:

- Development fees which fund capital projects from the DCC Reserve
- Contribution from others in relation to capital
- Grants which are sought from various agencies and may be leveraged with City funds

PROPERTY TAX DISCLOSURE

Property Tax Revenue Distribution

	Property Class	Taxation Rev	venue	Assessed Value		Tax Rate	Multiple
		('000s)		('000s)		(\$/1000)	(Rate/Res.Rate)
1	Residential	51,558	77.8%	11,553,748	91.4%	4.4625	1.0
2	Utility	516	0.8%	12,911	0.1%	40.0000	9.0
4	Major Industry	621	0.9%	17,774	0.1%	34.9163	7.8
5	Light Industry	2,643	4.0%	207,624	1.6%	12.7314	2.9
6	Business/Other	10,697	16.2%	840,214	6.7%	12.7314	2.9
8	Rec./Non-Profit	37	0.1%	2,894	0.0%	12.8080	2.9
9	Farm _	151	0.2%	4,983	0.1%	30.3483	6.8
	Total	66,224	100%	12,640,148	100%		

Statement 2 (cont.) Revenue and Property Tax Policy Disclosure

PROPERTY TAX DISCLOSURE

Objectives & Policies

Property taxes are the City's largest source of revenue and are contained by efficient business practices. Annual business planning practices are the mechanism for resource allocation decisions.

The City's Financial Sustainability Policy section 6 discusses the necessity of diversifying the tax base. Development of employment related properties is one method of diversification; therefore a key performance measurement in Strategic Economic Initiatives tracks the increased investment and development of non-residential properties.

A policy in the Financial Sustainability Plan that calls for stable tax increases and the adoption of the annual increase early in the prior year in the Business Planning Guidelines provides citizens with a more stable and predictable set of cost increases. In some cases costs are phased in over multiple years to stay within the set tax increases.

Property Tax Rates

It is policy to adjust property tax rates annually to negate the impact of fluctuations in the market values of properties. Tax rates are reduced to negate the market increases. Property tax increases are then applied at the same relative increase for all classes, unless legislation restricts the rates, as with Class 2, Utility.

The Business Class and Light Industry Class properties have the same tax rate and are treated as a composite class when setting the tax rates, as the types of businesses in each class are similar.

A review was done on the Major Industry Class rates and the recommendation from the Audit and Finance Committee and Council was a 5% property tax reduction in both 2009 and 2010 to support additional investments in the subject property and to keep rates competitive. In the 2014 – 2018 Financial Plan, property taxes charged to major industrial class properties have been reduced; it starts at \$70,000 in 2014, increasing by \$70,000 in each year of the plan.

In reviewing the tax rates to ensure competitiveness, absolute rates, tax multiples and overall tax burden are considered. The impact that assessed values have when comparing other geographical areas must be considered in a comparison of tax rates.

Permissive Tax Exemptions

Council has set policies around the use of permissive tax exemptions. These are Council Policies 5.19 through 5.24. These policies discuss Churches, Community Halls, Heritage Sites, Homes for the Care of Children and the Relief of the Aged, the Poor, the Disabled and the Infirm, Municipal Recreational Services, Private Hospitals and Daycares, Private School and Youth Recreation Groups.

Revitalization Tax Exemption

A revitalization tax exemption is available within a defined downtown area and provides a financial incentive to encourage development in the town centre. Further financial incentives are available for buildings that qualify; additional information on the town centre incentives can be found on our website. For more information on the tax exemption, please refer to both Bylaw 6789-2011 and 7010-2013.

Statement 3

Capital Expenditure Disclosure

The sole purpose of this statement is to meet legislative requirements, highlighting the value of the DCC program; no other conclusions should be drawn from the figures as the information could be misleading. This disclosure is required under the Local Government Act s. 937(2); Capital costs attributable to projects to be partially funded by Development Cost Charges (DCC) must be included in the financial plan. The DCC program includes projects as far out as 2035 so the capital expenditures must be extended to match. Certain types of projects are not planned past the five year time horizon of the financial plan. Much less scrutiny is given to projects that are planned in years 2019 through 2035. Projects in these years typically exceed likely funding available.

Capital Improvement Program for 2019 - 2035

(in \$ thousands)

Capital Improvement Program	345,140
Source of Funding	
Development Fees	
Development Cost Charges	138,946
Parkland Acquisition Reserve	200
Contribution from Others	7,667
	146,814
Borrowing Proceeds	6,319
Grants	41,695
Reserve Funds	
Capital Works Reserve	8,935
Cemetery Reserve	115
Equipment Replacement Reserve	2,483
Fire Department Capital Reserve	2,736
Reserve Funds	14,269
Revenue Funds & Reserve Accounts	136,043
Source of Funding	345,140